

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2024

Department : State Universities and Colleges (SUCs)

Agency/Entity : J. H. Cerilles State College

Operating Unit : < not applicable >

Organization Code (UACS) : 08 084 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1	2	3	4	5	6	7	8	9	10	11
HIGHER EDUCATION PROGRAM	3101000000000000									
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased										
Outcome Indicator(s)										
1. Percentage of first-time licensure exam										
takers that pass the licensure exams		-	31.27%	-	31.27%	31.27%	40.2%			
2. Percentage of graduates (2 years prior)										
that are employed		-	-	-	91.00%	91.00%	63%			
Output Indicator(s)										
1. Percentage of undergraduate students										
enrolled in CHED-identified and RDC-										
identified priority programs		95.00%	-	95.00%	-	95.00%	69.9%			
2. Percentage of undergraduate programs										
with accreditation		-	-	-	75.00%	75.00%	84.61%			
RESEARCH PROGRAM	3202000000000000									
OO : Higher education research improved to promote economic productivity and innovation										
Outcome Indicator(s)										
1. Number of research outputs in the last										
three years utilized by the industry or by										
other beneficiaries		1	2	2	2	7	3			
Output Indicator(s)										
1. Number of research outputs completed										
within the year		-	5	5	10	20	-			
2. Percentage of research outputs presented										
in national, regional, and international fora										
within the year		10.00%	25.00%	55.00%	95.00%	95.00%	-			

TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000									
OO : Community engagement increased										
Outcome Indicator(s)										
1. Number of active partnerships with										
LGUs, industries, NGOs, NGAs, SMEs, and										

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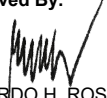
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other stakeholders as a result of extension										
activities		3	3	3	4	13	3			
Output Indicator(s)										
1. Number of trainees weighted by the										
length of training		866	866	1,031	1,031	3,794	890			
2. Number of extension programs organized										
and supported consistent with the SUC's										
mandated and priority programs		2	3	3	3	11	3			
3. Percentage of beneficiaries who rate the										
training course/s as satisfactory										
or higher in terms of quality and relevance		94.72%	94.72%	94.72%	94.72%	94.72%	94.78			

Prepared By:

CLEOFE A. BATERNA JR.
PLANNING AND DEVELOPMENT DIRECTOR
Date: April 22, 2024 09:35 AM

In coordination with:

ROLIE L. BONGCAWIL
OIC-BUDGET OFFICER
Date: April 22, 2024 09:35 AM

Approved By:

EDGARDO H. ROSALES
PRESIDENT
Date: April 25, 2024

ear)	Variance as of March 31, 2024	Remarks
Total		
12	13	14
94.50%		

