

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

Department : State Universities and Colleges (SUCs)
Agency/Entity : J. H. Cerilles State College
Operating Unit : < not applicable >
Organization Code (UACS) : 08 084 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1	2	3	4	5	6	7	8	9	10	11
HIGHER EDUCATION PROGRAM	3101000000000000									
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased										
Outcome Indicator(s)										
1. Percentage of first-time licensure exam takers that pass the licensure exams		-	31.27%	-	31.27%	31.27%	40.2%	63.3%		
2. Percentage of graduates (2 years prior) that are employed		-	-	-	91.00%	91.00%	63%	50%		
Output Indicator(s)										
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		95.00%	-	95.00%	-	95.00%	69.9%	-		
2. Percentage of undergraduate programs with accreditation		-	-	-	75.00%	75.00%	84.61%	84.61%		
RESEARCH PROGRAM	3202000000000000									
OO : Higher education research improved to promote economic productivity and innovation										
Outcome Indicator(s)										
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	2	2	2	7	3	-		
Output Indicator(s)										
1. Number of research outputs completed within the year		-	5	5	10	20	-	2		
2. Percentage of research outputs presented in national, regional, and international fora within the year		10.00%	25.00%	55.00%	95.00%	95.00%	-	16.67%		

TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000									
OO : Community engagement increased										
Outcome Indicator(s)										
1. Number of active partnerships with										
LGUs, industries, NGOs, NGAs, SMEs, and										

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other stakeholders as a result of extension										
activities		3	3	3	4	13	3	3		
Output Indicator(s)										
1. Number of trainees weighted by the										
length of training		866	866	1,031	1,031	3,794	890	870		
2. Number of extension programs organized										
and supported consistent with the SUC's										
mandated and priority programs		2	3	3	3	11	3	3		
3. Percentage of beneficiaries who rate the										
training course/s as satisfactory										
or higher in terms of quality and relevance		94.72%	94.72%	94.72%	94.72%	94.72%	94.78	94.73%		

Prepared By:

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Planning and Development Director
Date:

In coordination with:

JESU MARIE R. REDUCTO
OIC - Budget Officer
Date:

Approved By:

EDGARDO H. ROS
President
Date:

ear)	Variance as of June 30, 2024	Remarks
Total		
12	13	14

