

**J.H. CERILLES STATE COLLEGE**

Mati, San Miguel, Zamboanga del Sur, 7029  
www.jhsc.edu.ph; Telefax (062) 945-0025  
jhsc.main@yahoo.com

**ANNUAL PROCUREMENT PLAN (APP)****STF -CY 2026**

	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	TUITION	FIDUCIARY	IGP	Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES -NON CSE												32,438,218.72		
A. AGRICULTURAL & MARINE SUPPLIES EXPENSES								304,290.00	14,350.00		318,640.00	318,640.00		
	Agricultural Supplies	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	304,290.00	14,350.00					Procurement of Various Agricultural Supplies
B. ACCOUNTABLE FORMS EXPENSES									30,750.00		30,750.00	30,750.00		
	Accountable Forms	Admin	Agency to Agency	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		30,750.00		30,750.00			Accountable Forms
C. AWARDS AND REWARDS EXPENSES									45,000.00		45,000.00	45,000.00		
	AWARDS AND REWARDS EXPENSES	Admin	Agency to Agency	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		45,000.00		45,000.00			AWARDS AND REWARDS EXPENSES
D. CHEMICAL AND FILTERING SUPPLIES EXPENSES									29,996.00		29,996.00	29,996.00		
	Chemical and Filtering Supplies	BSN	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		29,996.00		29,996.00			Chemical and Filtering Supplies
E. FUEL, OIL, & LUBRICANTS EXPENSES								1,000,000.00			1,000,000.00	1,000,000.00		
	FUEL, OIL, & LUBRICANTS EXPENSES	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	1,000,000.00						Fuel and Lubricants for Vehicle of JHCSC
F. MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES									420,031.70		420,031.70	420,031.70		
	Medicines Expenses	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		420,031.70					Procurement of Various Medicines Expenses
G. Semi-Expendable Machinery and Equipment Expenses								287,334.54	2,485,896.93		2,773,231.47	2,773,231.47		
	Semi-Expendable Machinery and Equipment Expenses	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	287,334.54	2,485,896.93					Procurement of Semi-Expendable Machinery and Equipment Expenses
H. Semi-Expendable Furniture, Fixtures and Books Expenses								46,000.00	889,500.00		935,500.00	935,500.00		
	Semi-Expendable Furniture, Fixtures and Books Expenses	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	46,000.00	995,000.00					Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses
I. REPAIR & MAINTENANCE								0.00	484,900.00		484,900.00	484,900.00		
A.1	Building and Other Structures	Various Offices	Competitive Bidding					-	384,900.00					Repair and Maintenance Expenses for Various Offices
1	Improvement of BSN Building at JHCSC Pagadian Campus (GAD Office)			Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026							Improvement of BSN Building at JHCSC Pagadian Campus (GAD Office)
2	Improvement of JHCSC (Wall-mounted Laundry Hanger)			Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		48,500.00					Improvement of JHCSC (Wall-mounted Laundry Hanger)
3	REPAIR AND MAINTENANCE for Multipurpose Outdoor Kiosk at Pagadian Campus			Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		233,400.00					REPAIR AND MAINTENANCE for Multipurpose Outdoor Kiosk at Pagadian Campus
4	Repairs and Maintenance - Buildings and Other Structures			Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		80,000.00					Repairs and Maintenance - Buildings and Other Structures
B.	Repairs and Maintenance - Machinery and Equipment			Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		100,000.00					Repairs and Maintenance - Machinery and Equipment
J. REPRESENTATION EXPENSES								1,210,000.00	4,802,227.00		6,012,227.00	6,012,227.00		
	Catering Services (Meals and Snacks)	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	1,210,000.00	4,802,227.00					Various Activities
K. RENT LEASE EXPENSES									942,000.00		942,000.00	942,000.00		
	Rent Lease	NSTP	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		942,000.00					Various Activities
L. SUBSCRIPTION EXPENSES								750,000.00	1,977,020.00		2,727,020.00	2,727,020.00		
	Subscriptions	LIBRARY	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	750,000.00	1,977,020.00					Subscription of Grammarly, Internet Security, and Printed Journals.
M. INTERNET SUBSCRIPTION EXPENSES								0.00	4,840,000.00		4,840,000.00	4,840,000.00		
	Internet	MIS	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		4,840,000.00					Subscription of Internet Connection
N. TEXTBOOKS AND OTHER INSTRUCTIONAL MATERIALS EXPENSES								0.00	788,730.00		788,730.00	788,730.00		
	Various Books	LIBRARY	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		788,730.00					Augmentation of library Collection
O. TELEPHONE EXPENSES								0.00	69,000.00		69,000.00	69,000.00		
	Communication Expenses	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		69,000.00					Communication Expenses

P. TRAINING EXPENSES							2,925,181.44	8,081,011.11	11,006,192.55	11,006,192.55	
1	Supplies and Materials	Various Offices	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026				Various Training of officials and employees
2	Catering Services (Meals and Snacks)	Various Offices	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026				Various Training of officials and employees
3	Communication Expenses	Various Offices	SVp	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026				Various Training of officials and employees
4	Printing & Publication	Various Offices	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026				Various Training of officials and employees
5	Transpo and Travel Expenses	Various Offices	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026				Various Training of officials and employees
6	Honorarium	Various Offices	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026				Various Training of officials and employees
Q. ADVERTISING EXPENSES								15,000.00	15,000.00	15,000.00	
	Radio broadcasting	Admission office	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		15,000.00		Radio broadcasting
									TOTAL MOOE	#REF!	
CAPITAL OUTLAYS							14,605,000.00	11,686,864.00	26,291,864.00		
1.	OFFICE EQUIPMENT	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	150,000.00	2,921,350.00	3,071,350.00	Procurement of Varolus Equipment
2.	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	655,000.00	7,436,200.00	8,091,200.00	
3.	TECHNICAL AND SCIENTIFIC EQUIPMENT	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		655,675.00	655,675.00	
4.	OTHER MACHINERY AND EQUIPMENT	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		423,639.00	423,639.00	
5.	BUILDINGS	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	13,800,000.00	250,000.00	14,050,000.00	Construction/repair/renovati on and Improvement of Various Offices
	Construction of JHCSC Experimental and Laboratory Building							7,000,000.00			
	Construction of Two (2) Gates at JHCSC Dapiwak Campus							900,000.00			
	Construction of Multi-Purpose Hall at JHCSC Canuto Campus							3,000,000.00			
	Improvement of Engineering Building (Floor Tiling)							1,202,358.00			
	Installation of Electrical Lighting of Tennis Court							409,500.00			
	Improvement of JHCSC Gymnasium Facilities into Rentable Food Stalls							488,142.00			
	Installation of Aluminum Glass Door and Partition in the Anatomy and Microbiology Laboratory							250,000.00			
							TUITION	FIDUCIARY IGP	TOTAL CO	26,291,864.00	
									TOTAL MOOE & CO	#REF!	

Prepared by:

ENGR. ARCHELA B. BACUS

Head BAC Secretariat

Recommending approval

JOEL M. SABELLANO JR., DVM

BAC Chairperson

ATTY. PRINCESS ROSAL B. INCLAN, LPT

Vice Chairperson

ATTY. ESTHER MARIE S. HINDON, LPT

Member

WILFREDO M. BARNIDO JR., CPA

Member

RUEL S. LASAGAS, MSCi

Member

EDGARDO H. ROSALES Ed.D

Suc President II

Approved: