

**J.H. CERILLES STATE COLLEGE**

Mati, San Miguel, Zamboanga del Sur, 7029  
 www.jhscs.edu.ph; Telefax (062) 945-0025  
 jhscs.main@yahoo.com

**ANNUAL PROCUREMENT PLAN (APP)****STF -CY 2026**

	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	TUITION	FIDUCIARY	IGP	Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES-NON CSE</b>												<b>32,438,218.72</b>		
<b>A. AGRICULTURAL &amp; MARINE SUPPLIES EXPENSES</b>								<b>304,290.00</b>	<b>14,350.00</b>		<b>318,640.00</b>	<b>318,640.00</b>		
Agricultural Supplies	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	304,290.00	14,350.00						Procurement of Various Agricultural Supplies
<b>B. ACCOUNTABLE FORMS EXPENSES</b>								<b>30,750.00</b>			<b>30,750.00</b>	<b>30,750.00</b>		
Accountable Forms	Admin	Agency to Agency	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		30,750.00			30,750.00			Accountable Forms
<b>C. AWARDS AND REWARDS EXPENSES</b>								<b>45,000.00</b>			<b>45,000.00</b>	<b>45,000.00</b>		
AWARDS AND REWARDS EXPENSES	Admin	Agency to Agency	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		45,000.00			45,000.00			AWARDS AND REWARDS EXPENSES
<b>D. CHEMICAL AND FILTERING SUPPLIES EXPENSES</b>								<b>29,996.00</b>			<b>29,996.00</b>	<b>29,996.00</b>		
Chemical and Filtering Supplies	BSN	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		29,996.00			29,996.00			Chemical and Filtering Supplies
<b>E. FUEL, OIL, &amp; LUBRICANTS EXPENSES</b>								<b>1,000,000.00</b>			<b>1,000,000.00</b>	<b>1,000,000.00</b>		
FUEL, OIL, & LUBRICANTS EXPENSES	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	1,000,000.00							Fuel and Lubricants for Vehicle of JHSC
<b>F. MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES</b>								<b>420,031.70</b>			<b>420,031.70</b>	<b>420,031.70</b>		
Medicines Expenses	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		420,031.70						Procurement of Various Medicines Expenses
<b>G. Semi-Expendable Machinery and Equipment Expenses</b>								<b>287,334.54</b>	<b>2,485,896.93</b>		<b>2,773,231.47</b>	<b>2,773,231.47</b>		
Semi-Expendable Machinery and Equipment Expenses	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		287,334.54	2,485,896.93					Procurement of Semi-Expendable Machinery and Equipment Expenses
<b>H. Semi-Expendable Furniture, Fixtures and Books Expenses</b>								<b>46,000.00</b>	<b>889,500.00</b>		<b>935,500.00</b>	<b>935,500.00</b>		
Semi-Expendable Furniture, Fixtures and Books Expenses	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		46,000.00	889,500.00					Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses
<b>I. REPAIR &amp; MAINTENANCE</b>								<b>0.00</b>	<b>484,900.00</b>		<b>484,900.00</b>	<b>484,900.00</b>		
<b>A.1 Building and Other Structures</b>	Various Offices	Competitive Bidding							<b>384,900.00</b>					Repair and Maintenance Expenses for Various Offices
1 Improvement of BSN Building at JHSC Pagadian Campus (GAD Office)				Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		48,500.00					Improvement of BSN Building at JHSC Pagadian Campus (GAD Office)
2 Improvement of JHSC (Wall-mounted Laundry Hanger)				Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		23,000.00					Improvement of JHSC (Wall-mounted Laundry Hanger)
3 REPAIR AND MAINTENANCE for Multipurpose Outdoor Kiosk at Pagadian Campus				Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		233,400.00					REPAIR AND MAINTENANCE for Multipurpose Outdoor Kiosk at Pagadian Campus
4 Repairs and Maintenance - Buildings and Other Structures				Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		80,000.00					Repairs and Maintenance - Buildings and Other Structures
B. Repairs and Maintenance - Machinery and Equipment				Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		100,000.00					Repairs and Maintenance - Machinery and Equipment
<b>J. REPRESENTATION EXPENSES</b>								<b>1,210,000.00</b>	<b>4,802,227.00</b>		<b>6,012,227.00</b>	<b>6,012,227.00</b>		
Catering Services (Meals and Snacks)	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	1,210,000.00	4,802,227.00						Various Activities
<b>K. RENT LEASE EXPENSES</b>								<b>942,000.00</b>			<b>942,000.00</b>	<b>942,000.00</b>		
Rent Lease	NSTP	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		942,000.00						Various Activities
<b>L. SUBSCRIPTION EXPENSES</b>								<b>750,000.00</b>	<b>1,977,020.00</b>		<b>2,727,020.00</b>	<b>2,727,020.00</b>		
Subscriptions	LIBRARY	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	750,000.00	1,977,020.00						Subscription of Grammarly, Internet Security, and Printed Journals.
<b>M. INTERNET SUBSCRIPTION EXPENSES</b>								<b>0.00</b>	<b>4,840,000.00</b>		<b>4,840,000.00</b>	<b>4,840,000.00</b>		
Internet	MIS	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		4,840,000.00						Subscription of Internet Connection
<b>N. TEXTBOOKS AND OTHER INSTRUCTIONAL MATERIALS EXPENSES</b>								<b>0.00</b>	<b>788,730.00</b>		<b>788,730.00</b>	<b>788,730.00</b>		
Various Books	LIBRARY	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		788,730.00						Augmentation of library Collection
<b>O. TELEPHONE EXPENSES</b>								<b>0.00</b>	<b>69,000.00</b>		<b>69,000.00</b>	<b>69,000.00</b>		
Communication Expenses	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026		69,000.00						Communication Expenses

P. TRAINING EXPENSES								2,925,181.44	8,081,011.11	11,006,192.55	11,006,192.55	
1	Supplies and Materials	Various Offices	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026					Various Training of officials and employees
2	Catering Services (Meals and Snacks)	Various Offices	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026					Various Training of officials and employees
3	Communication Expenses	Various Offices	SVp	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026					Various Training of officials and employees
4	Printing & Publication	Various Offices	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026					Various Training of officials and employees
5	Transpo and Travel Expenses	Various Offices	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026					Various Training of officials and employees
6	Honorarium	Various Offices	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026					Various Training of officials and employees
Q. ADVERTISING EXPENSES								15,000.00	15,000.00	15,000.00	15,000.00	
	Radio broadcasting	Admission office	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	15,000.00				Radio broadcasting
									TOTAL MOOE	#REF!		
CAPITAL OUTLAYS								14,605,000.00	11,686,864.00	26,291,864.00		
1. OFFICE EQUIPMENT	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	150,000.00	2,921,350.00	3,071,350.00			Procurement of Various Equipment
2. INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	655,000.00	7,436,200.00	8,091,200.00			
3. TECHNICAL AND SCIENTIFIC EQUIPMENT	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	655,675.00		655,675.00			
4. OTHER MACHINERY AND EQUIPMENT	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	423,639.00		423,639.00			
5. BUILDINGS	Various Offices	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	13,800,000.00	250,000.00	14,050,000.00			Construction/repair/renovation and Improvement of Various Offices
Construction of JHCSC Experimental and Laboratory Building							7,000,000.00					
Construction of two (2) Gates at JHCSC Dapiwak Campus							900,000.00					
Construction of Multi-Purpose Hall at JHCSC Canuto Campus							3,000,000.00					
Improvement of Engineering Building (Floor Tiling)							1,202,358.00					
Installation of Electrical Lighting of Tennis Court							409,500.00					
Improvement of JHCSC Gymnasium Facilities into Rentable Food Stalls							488,142.00					
Installation of Aluminum Glass Door and Partition in the Anatomy and Microbiology Laboratory							250,000.00					
									TUITION	FIDUCIARY	IGP	TOTAL CO
												26,291,864.00
									TOTAL MOOE & CO	#REF!		
Prepared by:	Recommending approval											Approved:
 ENGR. ARCHELA B. BACUS Head, BAC Secretariat	 JOEL M. SABELANO JR., DVM BAC Chairperson	 ATTY. PRINCESS ROSAL B. INCLAN, LPT Vice Chairperson	 ATTY. ESTHER MARIE S. RINCÓN, LPT Member	 WILFREDO M. BARNIDO JR., CPA Member	 RUEL S. LASAGAS, MSCI Member	 EDGARDO H. ROSALES Ed.D Suc President II						