



J.H. CERILLES STATE COLLEGE
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**ANNUAL PROCUREMENT PLAN (APP)
GAA -CY 2025**

	Procurement Program/Project	PMO/ End-user	Is This and Early Procurement Activity(Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
MAINTENANCE AND OTHER OPERATING EXPENSES -NON CSE											20,362,810.00				
A. ADVERTISING EXPENSES											120,000.00			120,000.00	
	Advertisement Expenses	Various Offices	NO	SVP	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	120,000.00	120,000.00		Radio and Television advertisement Expenses		
B. AGRICULTURAL & MARINE SUPPLIES EXPENSES											2,448,000.00			2,448,000.00	
	Agricultural Supplies	RESEARCH	NO	Competitive Bidding	April-June 2025	April-June 2025	April-June 2025	April-June 2025	101	2,448,000.00	2,448,000.00		Procurement of Various Agricultural Supplies		
C. AWARDS & REWARDS EXPENSES											30,000.00			30,000.00	
	Awards, Rewards and Prizes	HEP	NO	SVP	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	30,000.00	30,000.00		Supply and Delivery of Various Items for Prizes		
D. BUILDING AND OTHER STRUCTURES (REPAIR & MAINTENANCE)											545,000.00			545,000.00	
D.1	Installation of Glass Cubicles at Registrar's Office, Mati, San Miguel, ZDS	GAS	NO	SVP	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	271,000.00			Improvement of Various Offices		
D.2	Repair of AEC Building (Ceiling Eaves) at JHCSC Main Campus, Mati, San Miguel, ZDS	GAS	NO	SVP	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	274,000.00					
E. FUEL, OIL, & LUBRICANTS EXPENSES											2,507,000.00			2,507,000.00	
1	Fuel	Various Offices	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101	2,507,000.00	2,507,000.00		Fuel & Lubricants for Two Buses & Other official vehicle of JHCSC		
F. GENERAL AND OTHER SERVICES											4,235,000.00			4,235,000.00	
1	Security Services	GAS	YES	Competitive Bidding/EPA	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	3,388,000.00	3,388,000.00		Supply and Delivery of Security Services		
2	Janitorial Services	GAS	NO	Competitive Bidding	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	847,000.00	847,000.00		Supply and Delivery of Janitorial Services		
G. INTERNET SUBSCRIPTION EXPENSES											1,984,000.00			1,984,000.00	
	SUPPLY & DELIVERY of 1Gbps leased line internet via Fiber Optic Cable	MIS	NO	Competitive Bidding/EPA	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	1,984,000.00	1,984,000.00		Supply and Delivery of 500Mbps Leased Line Internet Connectivity		
H. PRINTING AND PUBLICATION EXPENSES											146,000.00			146,000.00	
	Printing	Various Offices	NO	SVP	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	146,000.00	146,000.00		Printing of Different school manuals, Tarpaulins and others		
I. RENT/LEASE EXPENSES											60,000.00			60,000.00	
	Rent and Lease Expesnes	HEP	NO	SVP	April-June 2025	April-June 2025	April-June 2025	April-June 2025	101	60,000.00	60,000.00		Various rent / lease for LED screen using graduation		
J. REPAIR & MAINTENANCE - MACHINERY AND EQUIPMENT											303,000.00			303,000.00	
	Supplies for Repair and Maintenance of Vehicles	GAS	NO	SVP	April-June 2025	April-June 2025	April-June 2025	April-June 2025	101	303,000.00	303,000.00		Various repairs of machinery & equipment		
L. REPRESENTATION EXPENSES											1,598,000.00			1,598,000.00	
	Representation Expenses	Various Offices	NO	SVP	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101	1,598,000.00	1,598,000.00		Representation for various meetings		
M. TEXTBOOKS AND OTHER INSTRUCTIONAL MATERIALS EXPENSES											438,000.00			438,000.00	
	Various Books	HEP	NO	SVP / Direct	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	438,000.00	438,000.00		Procurement of books for different campuses		
N. TELEPHONE EXPENSES											885,000.00			885,000.00	
	Prepaid/Load Cards	Various Offices	NO	SVP	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101	885,000.00	885,000.00		Communication pursposes		
O. TRAINING EXPENSES											3,085,000.00			3,085,000.00	
1	Awards/Rewards Expenses	Various Offices			Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101				Various Training of official and Employees		
2	Honoraria	Various Offices			Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101						
3	Office Supplies Expenses	Various Offices			Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101						
4	Other Supplies and Materials Expenses	Various Offices			Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101						
5	Printing and Publication Expenses	Various Offices			Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101						
6	Representation Expenses	Various Offices			Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101						
7	Traveling Expenses - Local	Various Offices			Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101						
P. CONTINUING- RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES											1,978,810.00			1,978,810.00	
	Capacity Development on Futures Thinking and Strategic Foresights	HEP	NO	SVP	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101	1,978,810.00	1,978,810.00		Capacity Development on Futures Thinking and Strategic Foresights		
TOTAL MOOE											20,362,810.00				

CAPITAL OUTLAYS										TOTAL CO		42,730,000.00	
CURRENT-OTHER MACHINERY AND EQUIPME			YES						2,000,000.00		2,000,000.00		
	Procurement of Solar Street Lights of the JHSC SYSTEMS Zamboanga del Sur	HEP		Competitive Bidding/EPA	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	2,000,000.00		2,000,000.00	Procurement of Solar Street Lights of the JHSC SYSTEMS Zamboanga del Sur
BUILDING AND OTHER STRUCTURES			YES							33,000,000.00		33,000,000.00	
1	CONSTRUCTION OF SPORTS EQUIPMENT & SUPPLY STORAGE	HEP		Competitive Bidding/EPA	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	3,100,000.00		3,100,000.00	CONSTRUCTION OF SPORTS EQUIPMENT & SUPPLY STORAGE
2	EXPANSION OF LIBRARY BUILDING AT JHSC MAIN CAMPUS	HEP		Competitive Bidding/EPA	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	4,900,000.00		4,900,000.00	EXPANSION OF LIBRARY BUILDING AT JHSC MAIN CAMPUS
3	Construction of Three-Storey Academic Building with Amphitheater in Pagadian Annex	HEP		Competitive Bidding/EPA	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	25,000,000.00		25,000,000.00	Construction of Three-Storey Academic Building with Amphitheater in Pagadian Annex
TRANSPORTATION EQUIPMENT OUTLAY (MOTOR VEHICLES)			YES							5,300,000.00		5,300,000.00	
1	Procurement of Motor Vehicle	HEP		Competitive Bidding/EPA	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	5,300,000.00		5,300,000.00	Procurement of Motor Vehicle
CONTINUING-OTHER MACHINERY AND EQUIPMENT			NO							2,430,000.00		2,430,000.00	
1	Procurement of Other Machinery and Equipment	HEP		Competitive Bidding	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	2,430,000.00		2,430,000.00	Procurement of Other Machinery and Equipment
											63,092,810.00		

Prepared by:

Recommending approval

Approved:

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