








**J.H. CERILLES STATE COLLEGE**

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**INDICATIVE ANNUAL PROCUREMENT PLAN (APP)
GAA - CY 2026**

	Procurement Program/Project	PMO/ End-user	Is This and Early Procurement Activity(Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
I. MAINTENANCE AND OTHER OPERATING EXPENSES - CSE										5,656,000.00				
A. OFFICE SUPPLIES EXPENSES										2,000,000.00			2,000,000.00	
1	Common Use Supplies Available at PS	Various Offices	NO	Agency to Agency/Competitive Bidding	Jan-March 2026	Jan-March 2026	Jan-March 2026	Jan-Mach 2026	101	2,000,000.00	2,000,000.00		Procurement of Office Supplies for Various Offices	
B. OTHER SUPPLIES AND MATERIALS EXPENSES										3,656,000.00			3,656,000.00	
1	Other Supplies and Materials Available at PS	Various Offices	NO	Agency to Agency/Competitive Bidding	Jan-March 2026	Jan-March 2026	Jan-March 2026	Jan-Mach 2026	101	3,656,000.00	3,656,000.00		Procurement of Other Supplies for Various Offices	
MAINTENANCE AND OTHER OPERATING EXPENSES -NON CSE										22,539,000.00				
A. ADVERTISING EXPENSES										180,000.00			180,000.00	
	Advertisement Expenses	Various Offices	NO	SVP	Jan-March 2026	Jan-March 2026	Jan-March 2026	Jan-Mach 2026	101	180,000.00	180,000.00		Radio and Television advertisement Expenses	
B. AGRICULTURAL & MARINE SUPPLIES EXPENSES										458,000.00			458,000.00	
	Agricultural Supplies	RESEARCH	NO	Competitive Bidding	Jan-March 2026	Jan-March 2026	Jan-March 2026	Jan-Mach 2026	101	458,000.00	458,000.00		Procurement of Various Agricultural Supplies	
C. AWARDS & REWARDS EXPENSES										150,000.00			150,000.00	
	Awards, Rewards and Prizes	HEP	NO	SVP	Jan-March 2026	Jan-March 2026	Jan-March 2026	Jan-Mach 2026	101	150,000.00	150,000.00		Supply and Delivery of Various Items for Prizes	
D. BUILDING AND OTHER STRUCTURES (REPAIR & MAINTENANCE)										845,000.00			845,000.00	
D.1	(REPAIR & MAINTENANCE)	GAS	NO	SVP	Jan-March 2026	Jan-March 2026	Jan-March 2026	Jan-Mach 2026	101	845,000.00			Improvement of Various Offices	
E. FUEL, OIL, & LUBRICANTS EXPENSES										2,507,000.00			2,507,000.00	
1	Fuel	Various Offices	YES	Competitive Bidding	Jan-March 2026	Jan-March 2026	Jan-March 2026	Jan-Mach 2026	101	2,507,000.00	2,507,000.00		Fuel & Lubricants for Two Buses & Other official vehicle of JHCSC	
F. GENERAL AND OTHER SERVICES										3,400,000.00			3,400,000.00	
1	Security Services	GAS	YES	Competitive Bidding/EPA	Jan-March 2026	Jan-March 2026	Jan-March 2026	Jan-Mach 2026	101	3,100,000.00	3,100,000.00		Supply and Delivery of Security Services	
2	Janitorial Services	GAS	NO	Competitive Bidding	Jan-March 2026	Jan-March 2026	Jan-March 2026	Jan-Mach 2026	101	300,000.00	300,000.00		Supply and Delivery of Janitorial Services	
G. INTERNET SUBSCRIPTION EXPENSES										1,984,000.00			1,984,000.00	
	SUPPLY & DELIVERY of 1Gbps leased line internet via Fiber Optic Cable	MIS	NO	Competitive Bidding/EPA	Jan-March 2026	Jan-March 2026	Jan-March 2026	Jan-Mach 2026	101	1,984,000.00	1,984,000.00		Supply and Delivery of 500Mbps Leased Line Internet Connectivity	
H. PRINTING AND PUBLICATION EXPENSES										100,000.00			100,000.00	
	Printing	Various Offices	NO	SVP	Jan-March 2026	Jan-March 2026	Jan-March 2026	Jan-Mach 2026	101	100,000.00	100,000.00		Printing of Different school manuals, Tarpaulins and others	
I. REPAIR & MAINTENANCE - MACHINERY AND EQUIPMENT										301,000.00			301,000.00	
	Supplies for Repair and Maintenance of Vehicles	GAS	NO	SVP	April-June 2026	April-June 2026	April-June 2026	April-June 2026	101	301,000.00	301,000.00		Various repairs of machinery & equipment	
J. REPRESENTATION EXPENSES										2,205,000.00			2,205,000.00	
	Representation Expenses	Various Offices	NO	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	101	2,205,000.00	2,205,000.00		Representation for various meetings	
K. TEXTBOOKS AND OTHER INSTRUCTIONAL MATERIALS EXPENSES										1,000,000.00			1,000,000.00	
	Various Books	HEP	NO	SVP / Direct	Jan-March 2026	Jan-March 2026	Jan-March 2026	Jan-Mach 2026	101	1,000,000.00	1,000,000.00		Procurement of books for different campuses	
L. TELEPHONE EXPENSES										824,000.00			824,000.00	
	Prepaid/Load Cards/Communication Allowance	Various Offices	NO	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	101	824,000.00	824,000.00		Communication purposes	
M. TRAINING EXPENSES										3,585,000.00			3,585,000.00	
1	Awards/Rewards Expenses	Various Offices			Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	101				Various Training of official and Employees	
2	Honoraria	Various Offices			Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	101					
3	Office Supplies Expenses	Various Offices			Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	101					
4	Other Supplies and Materials Expenses	Various Offices			Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	101					
5	Printing and Publication Expenses	Various Offices			Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	101					
6	Representation Expenses	Various Offices			Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	101					
7	Traveling Expenses - Local	Various Offices			Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	101					

N. RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES										5,000,000.00	5,000,000.00		
	Development of Halal-Certified Goat Meat and Zamboanga Peninsula (ZAMPEN) Chicken Arroz Caldo: Value-Added Products for Enhancing Marketability and Micro, Small, and Medium Enterprise (MSME) Growth in Zamboanga Peninsula	RESEARCH	NO	SVP	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	101	5,000,000.00	5,000,000.00		Development of Halal-Certified Goat Meat and Zamboanga Peninsula (ZAMPEN) Chicken Arroz Caldo: Value-Added Products for Enhancing Marketability and Micro, Small, and Medium Enterprise (MSME) Growth in Zamboanga Peninsula
										TOTAL MOOE	28,195,000.00		
CAPITAL OUTLAYS										TOTAL CO		88,585,000.00	
BUILDING AND OTHER STRUCTURES										80,000,000.00		80,000,000.00	
1	Completion of Multi-Purpose Building (IT Building), JH Cerilles State College Main Campus	HEP		Competitive Bidding	Jan-March 2026	Jan-March 2026	Jan-March 2026	Jan-March 2026	101	28,000,000.00		28,000,000.00	Completion of Multi-Purpose Building (IT Building), JH Cerilles State College Main Campus
2	Completion of Academic Building in Dapiwak, Dumingag Campus	HEP		Competitive Bidding	Jan-March 2026	Jan-March 2026	Jan-March 2026	Jan-March 2026	101	23,000,000.00		23,000,000.00	Completion of Academic Building in Dapiwak, Dumingag Campus
3	Construction of Two-Storey Female Dormitory, Main Campus	HEP		Competitive Bidding/EPA	Jan-March 2026	Jan-March 2026	Jan-March 2026	Jan-March 2026	101	29,000,000.00		29,000,000.00	Construction of Two-Storey Female Dormitory, Main Campus
CONTINUING-OTHER MACHINERY AND EQUIPMENT										8,585,000.00		8,585,000.00	
1	Procurement of Other Machinery and Equipment	HEP		Competitive Bidding	Jan-March 2026	Jan-March 2026	Jan-March 2026	Jan-March 2026	101	8,585,000.00		8,585,000.00	Procurement of Other Machinery and Equipment
												116,780,000.00	
<div> <div>Prepared by:</div> <div> <div>  <div>ENGR. ARCHELA B. BACUS Head, BAC Secretariat</div> </div> <div>  <div>JOEL M. SAE LLANO JR., DVM BAC Chairperson</div> </div> <div>  <div>ATTY. PRINCESS ROSAL B. INCLAN, LPT Vice Chairperson</div> </div> <div>  <div>ATTY. ESTHER MARIE S. RINGON, LPT Member</div> </div> <div>  <div>WILFREDO M. BARNIDO JR., CPA Member</div> </div> <div>  <div>RUEL S. LASAGAS, MSCI Member</div> </div> <div>  <div>EDGARDO H. ROSALES, EdD Suc President II</div> </div> </div> <div> <div>Recommending approval</div> <div>Approved:</div> </div> </div>													