



**J.H. CERILLES STATE COLLEGE**

Mati, San Miguel, Zamboanga del Sur, 7029  
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**INDICATIVE ANNUAL PROCUREMENT PLAN (APP)  
 GAA -CY 2025**

	Procurement Program/Project	PMO/ End-user	Is This and Early Procurement Activity(Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. MAINTENANCE AND OTHER OPERATING EXPENSES - CSE</b>										<b>7,632,000.00</b>			
<b>A. OFFICE SUPPLIES</b>										<b>2,509,000.00</b>			<b>2,509,000.00</b>
1	Common Use Supplies Available at PS	Various Offices	NO	Agency to Agency/Competitive Bidding	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	2,509,000.00	2,509,000.00		Procurement of Office Supplies for Various Offices
<b>B. OTHER SUPPLIES AND MATERIALS</b>										<b>5,123,000.00</b>			<b>5,123,000.00</b>
1	Other Supplies and Materials Available at PS	Various Offices	NO	Agency to Agency/Competitive Bidding	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	5,123,000.00	5,123,000.00		Procurement of Other Supplies for Various Offices
<b>MAINTENANCE AND OTHER OPERATING EXPENSES -NON CSE</b>										<b>18,384,000.00</b>			
<b>A. ADVERTISING EXPENSES</b>										<b>120,000.00</b>			<b>120,000.00</b>
	Advertisement Expenses	Various Offices	NO	SVP	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	120,000.00	120,000.00		Radio and Television advertisement Expenses
<b>B. AGRICULTURAL &amp; MARINE SUPPLIES EXPENSES</b>										<b>2,448,000.00</b>			<b>2,448,000.00</b>
	Agricultural Supplies	RESEARCH	NO	Competitive Bidding	April-June 2025	April-June 2025	April-June 2025	April-June 2025	101	2,448,000.00	2,448,000.00		Procurement of Various Agricultural Supplies
<b>C. AWARDS &amp; REWARDS EXPENSES</b>										<b>30,000.00</b>			<b>30,000.00</b>
	Awards, Rewards and Prizes	HEP	NO	SVP	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	30,000.00	30,000.00		Supply and Delivery of Various Items for Prizes
<b>D. BUILDING AND OTHER STRUCTURES (REPAIR &amp; MAINTENANCE)</b>										<b>545,000.00</b>			<b>545,000.00</b>
D.1	Installation of Glass Cubicles at Registrar's Office, Mati, San Miguel, ZDS	GAS	NO	SVP	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	271,000.00			Improvement of Various Offices
D.2	Repair of AEC Building (Ceiling Eaves) at JHCSC Main Campus, Mati, San Miguel, ZDS	GAS	NO	SVP	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	274,000.00			
<b>E. FUEL, OIL, &amp; LUBRICANTS EXPENSES</b>										<b>2,507,000.00</b>			<b>2,507,000.00</b>
1	Fuel	Various Offices	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101	2,507,000.00	2,507,000.00		Fuel & Lubricants for Two Buses & Other official vehicle of JHCSC
<b>F. GENERAL AND OTHER SERVICES</b>										<b>4,235,000.00</b>			<b>4,235,000.00</b>
1	Security Services	GAS	YES	Competitive Bidding/EPA	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	3,388,000.00	3,388,000.00		Supply and Delivery of Security Services
2	Janitorial Services	GAS	YES	Competitive Bidding	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	847,000.00	847,000.00		Supply and Delivery of Janitorial Services
<b>G. INTERNET SUBSCRIPTION EXPENSES</b>										<b>1,984,000.00</b>			<b>1,984,000.00</b>
	SUPPLY & DELIVERY of 1Gbps leased line internet via Fiber Optic Cable	MIS	YES	Competitive Bidding/EPA	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	1,984,000.00	1,984,000.00		Supply and Delivery of 500Mbps Leased Line Internet Connectivity
<b>H. PRINTING AND PUBLICATION EXPENSES</b>										<b>146,000.00</b>			<b>146,000.00</b>
	Printing	Various Offices	NO	SVP	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	146,000.00	146,000.00		Printing of Different school manuals, Tarpaulins and others
<b>I. RENT/LEASE EXPENSES</b>										<b>60,000.00</b>			<b>60,000.00</b>
	Rent and Lease Expenses	HEP	NO	SVP	April-June 2025	April-June 2025	April-June 2025	April-June 2025	101	60,000.00	60,000.00		Various rent / lease for LED screen using graduation
<b>J. REPAIR &amp; MAINTENANCE - MACHINERY AND EQUIPMENT</b>										<b>303,000.00</b>			<b>303,000.00</b>
	Supplies for Repair and Maintenance of Vehicles	GAS	NO	SVP	April-June 2025	April-June 2025	April-June 2025	April-June 2025	101	303,000.00	303,000.00		Various repairs of machinery & equipment
<b>L. REPRESENTATION EXPENSES</b>										<b>1,598,000.00</b>			<b>1,598,000.00</b>
	Representation Expenses	Various Offices	NO	SVP	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101	1,598,000.00	1,598,000.00		Representation for various meetings
<b>M. TEXTBOOKS AND OTHER INSTRUCTIONAL MATERIALS EXPENSES</b>										<b>438,000.00</b>			<b>438,000.00</b>
	Various Books	HEP	NO	SVP / Direct	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	438,000.00	438,000.00		Procurement of books for different campuses
<b>N. TELEPHONE EXPENSES</b>										<b>885,000.00</b>			<b>885,000.00</b>
	Prepaid/Load Cards	Various Offices	NO	SVP	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101	885,000.00	885,000.00		Communication purposes
<b>O. TRAINING EXPENSES</b>										<b>3,085,000.00</b>			<b>3,085,000.00</b>

1	Awards/Rewards Expenses	Various Offices	NO		Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101				Various Training of official and Employees
2	Honoraria	Various Offices	NO		Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101				
3	Office Supplies Expenses	Various Offices	NO		Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101				
4	Other Supplies and Materials Expenses	Various Offices	NO		Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101				
5	Printing and Publication Expenses	Various Offices	NO		Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101				
6	Representation Expenses	Various Offices	NO		Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101				
7	Traveling Expenses - Local	Various Offices	NO		Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	101				

**TOTAL MOOE 26,016,000.00**

**CAPITAL OUTLAYS TOTAL CO 40,300,000.00**

**OTHER MACHINERY AND EQUIPMENT 2,000,000.00 2,000,000.00**

	Installation of Solar Street Lights of the JHCSC SYSTEMS Zamboanga del Sur	HEP	YES	Competitive Bidding/EPA	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	2,000,000.00	2,000,000.00	2,000,000.00	Installation of Solar Street Lights of the JHCSC SYSTEMS Zamboanga del Sur
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**BUILDING AND OTHER STRUCTURES 33,000,000.00 33,000,000.00**

1	CONSTRUCTION OF SPORTS EQUIPMENT & SUPPLY STORAGE	HEP	YES	Competitive Bidding/EPA	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	3,100,000.00		3,100,000.00	CONSTRUCTION OF SPORTS EQUIPMENT & SUPPLY STORAGE
2	EXPANSION OF LIBRARY BUILDING AT JHCSC MAIN CAMPUS	HEP	YES	Competitive Bidding/EPA	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	4,900,000.00		4,900,000.00	EXPANSION OF LIBRARY BUILDING AT JHCSC MAIN CAMPUS
3	Construction of Three-Storey Academic Building with Amphitheater in Pagadian Annex	HEP	YES	Competitive Bidding/EPA	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	25,000,000.00		25,000,000.00	Construction of Three-Storey Academic Building with Amphitheater in Pagadian Annex

**TRANSPORTATION EQUIPMENT OUTLAY(MOTOR VEHICLE) 5,300,000.00 5,300,000.00**


1	Procurement of Motor Vehicle	HEP	YES	Competitive Bidding/EPA	Jan-March 2025	Jan-March 2025	Jan-March 2025	Jan-Mach 2025	101	5,300,000.00		5,300,000.00	Procurement of Motor Vehicle
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**66,316,000.00**

Prepared by:


Recommending approval


Approved:

  
**ATTY. PRINCESS ROSAL B. INCLAN, LPT**  
 Head, BAC Secretariat

  
**JOEL M. SABELLANO JR., DVM**  
 BAC Chairperson

  
**GLENN L. LIGAN, CPA**  
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**EDGARDO H. ROSALES, EdD**  
 Suc President II