QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

: State Universities and Colleges (SUCs) Department

Agency/Entity : J. H. Cerilles State College

Operating Unit : < not applicable >

Organization Code (UACS) : 08 084 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical A	Variance as of	D			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
Percentage of first-time licensure exam		-	31.27%	-	31.27%	31.27%	-	44%	50.8%	46.64%	45.36%		
takers that pass the licensure exams													
Percentage of graduates (2 years prior)		-	-	-	91%	91%	-	6%	72%	-	72%		
that are employed													
Output Indicators													
1. Percentage of undergraduate students		95%	-	95%	-	95%	72.6%	-	78.5%	-	75.62%		
enrolled in CHED-identified and RDC-													
identified priority programs													
2. Percentage of undergraduate programs		-	-	-	75%	75%	-	-	84.61%	-	84.61%		
with accreditation													
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													

Outcome Indicator												
Number of research outputs in the last		-	-	3	4	7	-	3	3	3	9	
three years utilized by the industry or by												
other beneficiaries												
Output Indicators												
Number of research outputs completed		-	-	6	6	12	-	7	3	3	13	
within the year												
Percentage of research outputs presented		-	-	50%	30.33%	83.33%	58.33%	50%	-	16.67%	125%	
in national, regional, and international fora												
within the year												
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000											
OO : Community engagement increased												
Outcome Indicator												
Number of active partnerships with		1	5	4	5	15	3	5	4	4	16	
LGUs, industries, NGOs, NGAs, SMEs, and												
other stakeholders as a result of extension												
activities												
Output Indicators												
1. Number of trainees weighted by the		50	1,000	1,280	1,300	3,670	200	1,004	1,384	1,303	3,891	
length of training												
Number of extension programs organized		2	4	4	2	12	2	5	4	3	14	
and supported consistent with the SUC's												
mandated and priority programs												
3. Percentage of beneficiaries who rate the		94.60%	94.60%	94.60%	94.60%	94.60%	94.60%	94.60%	94.62%	94.90%	94.68%	
training course/s as satisfactory												

or higher in terms of quality and relevance													
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Prepared By:

CLEÓFE A. BATERNA JR.

PLANNING AND DEVELOPMENT DIRECTOR

Date: February 7, 2024 03:58 PM

In coordination with:

ROLIEL. BONGCAWIL OIC-BUDGET OFFICER

Date: February 7, 2024 03:58 PM

Recommending Approval By:

JOEL M. SABELLANO

OIC-CAO

Date: February 7, 2024 00:58 pm

Approved By:

EDGARDO H. ROSALES

President

Date: February 7, 2024 00:58 pm