QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2023

Department : State Universities and Colleges (SUCs)

Agency/Entity : J. H. Cerilles State College

Operating Unit : < not applicable >

Organization Code (UACS)

: 08 084 000000

| | UACS CODE | Physical Target (Budget Year) | | | | | | Physical <i>J</i> | Variance as of | | | | |
|---|-----------------|-------------------------------|----------------|----------------|----------------|--------|----------------|-------------------|-------------------|----------------|-------|----------------------|---------|
| Particulars | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | December 31, 2023 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 310100000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam | | - | 31.27% | - | 31.27% | 31.27% | - | 44% | 50.8% | | | | |
| takers that pass the licensure exams | | | | | | | | | | | | | |
| 2. Percentage of graduates (2 years prior) | | - | - | - | 91% | 91% | - | 6% | 72% | | | | |
| that are employed | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of undergraduate students | | 95% | - | 95% | - | 95% | 72.6% | - | 78.5% | | | | |
| enrolled in CHED-identified and RDC- | | | | | | | | | | | | | |
| identified priority programs | | | | | | | | | | | | | |
| 2. Percentage of undergraduate programs | | - | - | - | 75% | 75% | - | - | 84.61% | | | | |
| with accreditation | | | | | | | | | | | | | |
| RESEARCH PROGRAM | 320200000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | | |

| Outcome Indicator | | | | | | | | | | | |
|--|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|
| 1. Number of research outputs in the last | | - | - | 3 | 4 | 7 | - | 3 | 3 | | |
| three years utilized by the industry or by | | | | | | | | | | | |
| other beneficiaries | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | |
| 1. Number of research outputs completed | | - | - | 6 | 6 | 12 | - | 7 | 3 | | |
| within the year | | | | | | | | | | | |
| 2. Percentage of research outputs presented | | - | - | 50% | 30.33% | 83.33% | 58.33% | 50% | - | | |
| in national, regional, and international fora | | | | | | | | | | | |
| within the year | | | | | | | | | | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 330100000000000 | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | |
| 1. Number of active partnerships with | | 1 | 5 | 4 | 5 | 15 | 3 | 5 | 4 | | |
| LGUs, industries, NGOs, NGAs, SMEs, and | | | | | | | | | | | |
| other stakeholders as a result of extension | | | | | | | | | | | |
| activities | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | |
| 1. Number of trainees weighted by the | | 50 | 1,000 | 1,280 | 1,300 | 3,670 | 200 | 1,004 | 1,384 | | |
| length of training | | | | | | | | | | | |
| 2. Number of extension programs organized | | 2 | 4 | 4 | 2 | 12 | 2 | 5 | 4 | | |
| and supported consistent with the SUC's | | | | | | | | | | | |
| mandated and priority programs | | | | | | | | | | | |
| 3. Percentage of beneficiaries who rate the | | 94.60% | 94.60% | 94.60% | 94.60% | 94.60% | 94.60% | 94.60% | 94.62% | | |
| training course/s as satisfactory | | | | | | | | | | | |

| or higher in terms of quality and relevance | | | | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|--|--|--|
|---|--|--|--|--|--|--|--|--|--|--|--|--|--|

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Prepared By:

- AT

CLEOFE A. BATERNA JR. PLANNING AND DEVELOPMENT DIRECTOR Date: Friday, 6 October 2023 In coordination with:

CHRISME A. ORQUILLAS,CPA OIC-BUDGET OFFICER Date: October 6, 2023 5:33 PM Recommending Approval By:

JOEL'M. SABELLANO OIC-CAO Date: October 6, 2023 5:33 PM

Approved By:

EDGARDO H. ROSALES President Date: October 6, 2023 5:33 PM

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