QUARTERLY PHYSICAL REPORT OF OPERATION As of June 31, 2023

: State Universities and Colleges (SUCs) Department

Agency/Entity : J. H. Cerilles State College

Operating Unit : < not applicable >

Organization Code (UACS) : 08 084 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical	Variance as of				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
Percentage of first-time licensure exam		-	31.27%	-	31.27%	31.27%	-	44%					
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		-	-	-	91%	91%	-	6%					
that are employed													
Output Indicators													
Percentage of undergraduate students		95%	-	95%	-	95%	72.6%	-					
enrolled in CHED-identified and RDC-													
identified priority programs													
2. Percentage of undergraduate programs		-	-	-	75%	75%	-	-					
with accreditation													
RESEARCH PROGRAM	320200000000000												
OO: Higher education research improved to promote economic productivity and innovation													

Outcome Indicator											
Number of research outputs in the last		-	-	3	4	7	-	3			
three years utilized by the industry or by											
other beneficiaries											
Output Indicators											
Number of research outputs completed		-	-	6	6	12	-	7			
within the year											
Percentage of research outputs presented		-	-	50%	30.33%	83.33%	58.33%	50%			
in national, regional, and international fora											
within the year											
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000										
OO : Community engagement increased											
Outcome Indicator											
Number of active partnerships with		1	5	4	5	15	3	5			
LGUs, industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of extension											
activities											
Output Indicators											
1. Number of trainees weighted by the		50	1,000	1,280	1,300	3,670	200	1,004			
length of training											
2. Number of extension programs organized		2	4	4	2	12	2	5			
and supported consistent with the SUC's											
mandated and priority programs											
Percentage of beneficiaries who rate the		94.60%	94.60%	94.60%	94.60%	94.60%	94.60%	94.60%			
training course/s as satisfactory											

or higher in terms of quality and relevance	
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Prepared By:

CLEOFE A. BATERNA JR.
PLANNING AND DEVELOPMENT DIRECTOR

Date: July 31, 2023 8:29 AM

In coordination with:

MRS. CHRISME A. ORQUILLAS,CPA OIC-BUDGET OFFICER Date: July 31, 2023 8:29 AM **Recommending Approval By:**

JOEL M. SABELLANO OIC-CAO Date: July 31, 2023 8:29 AM Approved By:

DR. FREDDIE T. BERNAL, CESO III OIC-President Date: July 31, 2023 8:29 AM