QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2023

Department : State Universities and Colleges (SUCs)

Agency/Entity : J. H. Cerilles State College

Operating Unit : < not applicable >

Organization Code (UACS) : 08 084 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical .	Variance as of				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11		13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
Percentage of first-time licensure exam		-	31.27%	-	31.27%	31.27%	-						
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		-	-	-	91%	91%	-						
that are employed													
Output Indicators													
 Percentage of undergraduate students 		95%	-	95%	-	95%	72.6%						
enrolled in CHED-identified and RDC-													
identified priority programs													
2. Percentage of undergraduate programs		-	-	-	75%	75%	-						
with accreditation													
RESEARCH PROGRAM	320200000000000												
OO: Higher education research improved to promote economic productivity and innovation													

Outcome Indicator										
Number of research outputs in the last		-	-	3	4	7	-			
three years utilized by the industry or by										
other beneficiaries										
Output Indicators										
Number of research outputs completed		-	-	6	6	12	-			
within the year										
Percentage of research outputs presented		-	-	50%	30.33%	83.33%	58.33%			
in national, regional, and international fora										
within the year										
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000									
OO : Community engagement increased										
Outcome Indicator										
Number of active partnerships with		1	5	4	5	15	3			
LGUs, industries, NGOs, NGAs, SMEs, and										
other stakeholders as a result of extension										
activities										
Output Indicators										
1. Number of trainees weighted by the		50	1,000	1,280	1,300	3,670	200			
length of training										
2. Number of extension programs organized		2	4	4	2	12	2			
and supported consistent with the SUC's										
mandated and priority programs										
3. Percentage of beneficiaries who rate the		94.60%	94.60%	94.60%	94.60%	94.60%	94.60%			
training course/s as satisfactory										

or higher in terms of quality and relevance													
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Prepared By:

CLEOFE A. BATERNA JR. PLANNING AND DEVELOPMENT DIRECTOR

Date: July 20, 2023 9:18 AM

In coordination with:

MRS. CHRISME A. ORQUILLAS,CPA OIC-BUDGET OFFICER Date: July 20, 2023 9:18 AM **Recommending Approval By:**

JOEŁ M. SABELLANO OIC-CAO

Date: July 20, 2023 9:18 AM

Approved By:

DR. FREDDIE T. BERNAL, CESO III
OIC-President
Date: July 20, 2023 9:18 AM

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