

## Procurement Monitoring Report as of July - December 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
<b>Public Bidding</b>																														
PB23-13	Procurement of Security Services	Chief Administrative Officer	No	Competitive Bidding	6/21/2023	6/27/2023	7/5/2023	7/17/2023	7/17/2023	7/18/2023	7/19/2023	7/21/2023	8/29/2023	8/31/2023	8/31/2023	6 mos	GAA 2023	1,400,000.00	1,400,000.00		1,357,842.06	1,357,842.06		Mr. Jess Y. Babayson Mr. Alvin Rey N. Buot Mr. Rene C. Guerra	6/30/2023	6/30/2023	6/30/2023	6/30/2023	6/30/2023	Completed
PB23-12	Procurement of Janitorial/Utility Services	Chief Administrative Officer	No	Competitive Bidding	6/21/2023	6/27/2023	7/5/2023	7/17/2023	7/17/2023	7/18/2023	7/19/2023	7/24/2023	8/29/2023	8/31/2023	8/31/2023	6 mos	GAA 2023	350,000.00	350,000.00		346,417.92	346,417.92		Mr. Jess Y. Babayson Mr. Alvin Rey N. Buot Mr. Rene C. Guerra	7/3/2023	7/3/2023	7/3/2023	7/3/2023	7/3/2023	Completed
PB23-14	Installation of Solar Street Light at JHSC-Main Campus	Dean of Student Affairs, Federated Supreme Student Council President	No	Competitive Bidding	6/2/2023	7/26/2023	8/3/2023	8/15/2023	8/15/2023	8/16/2023	8/17/2023	8/19/2023	8/29/2023	8/31/2023	8/31/2023	99 CD	STF 2023	2,987,509.61		2,987,509.61	2,603,551.83	2,603,551.83		Mr. Jess Y. Babayson Mr. Alvin Rey N. Buot Engr. Arnel Cartero	7/26/2023	7/26/2023	7/26/2023	7/26/2023	7/26/2023	Completed
PB23-17	Structured Cabling of all Offices/Classrooms	MIS Director	No	Competitive Bidding	7/17/2023	8/11/2023	8/24/2023	9/5/2023	9/5/2023	9/6/2023	9/7/2023	9/8/2023	11/3/2023	11/10/2023	11/13/2023	60 CD	GAA 2022	1,000,000.00		1,000,000.00	975,000.00	975,000.00		Mr. Jess Y. Babayson Engr. Simeon G. Elle, Jr. Mr. Alvin Rey N. Buot	8/18/2023	8/18/2023	8/18/2023	8/18/2023	8/18/2023	Completed
PB23-24	Subscription of Google Workspace for Education Plus for 1 Year	MIS Director	No	Competitive Bidding	7/17/2023	9/14/2023	9/28/2023	10/13/2023	10/13/2023	10/16/2023	10/17/2023	10/18/2023	12/15/2023	12/20/2023	12/21/2023	30 CD	GAA 2022	2,020,000.00	2,020,000.00		1,845,470.00	1,845,470.00		Mr. Jess Y. Babayson Engr. Simeon G. Elle, Jr.	9/22/2023	9/22/2023	9/22/2023	9/22/2023	9/22/2023	Completed
PB23-22	Procurement of Furniture, Fixtures, and Books Outlay	MIS Director, Librarian	No	Competitive Bidding	7/17/2023	9/14/2023	9/27/2023	10/13/2023	10/13/2023	10/16/2023	10/17/2023	10/19/2023	12/15/2023	12/20/2023	12/21/2023	30 CD	GAA 2022	1,080,000.00		1,080,000.00	1,039,240.00	1,039,240.00		Mr. Jess Y. Babayson Mr. Alvin Rey N. Buot Engr. Simeon G. Elle, Jr.	9/22/2023	9/22/2023	9/22/2023	9/22/2023	9/22/2023	Completed
PB23-28	Procurement of Skills Laboratory Supplies	BSN Program Coordinator	No	Competitive Bidding	8/29/2023	10/11/2023	10/19/2023		11/6/2023								STF 2023	598,986.64	598,986.64		0.00	0.00		Mr. Jess Y. Babayson Mr. Alvin Rey N. Buot	10/12/2023	10/12/2023	10/12/2023			Failed under Section 35.1 (a)
PB23-27	Subscription of End Point Security	MIS Director	No	Competitive Bidding	8/29/2023	9/25/2023	10/5/2023		10/17/2023								GAA 2022	880,000.00	880,000.00		0.00	0.00		Mr. Jess Y. Babayson Mr. Alvin Rey N. Buot	9/28/2023	9/28/2023	9/28/2023			Failed under Section 35.1 (a)
PB23-26	Procurement of Other Machineries and Equipment	Chief Administrative Officer	No	Competitive Bidding	8/29/2023	9/22/2023	10/5/2023		10/17/2023								STF 2023	2,000,000.00	2,000,000.00		0.00	0.00		Mr. Jess Y. Babayson Mr. Alvin Rey N. Buot Mr. Rene C. Guerra	9/28/2023	9/28/2023	9/28/2023			Failed under Section 35.1 (a)
PB23-21	Procurement of Skills Laboratory Supplies	BSN Program Coordinator	No	Competitive Bidding	8/29/2023	9/11/2023	9/20/2023		10/2/2023								STF 2023	598,986.64	598,986.64		0.00	0.00		Mr. Jess Y. Babayson Mr. Alvin Rey N. Buot Mr. Rene C. Guerra	9/13/2023	9/13/2023	9/13/2023			Failed under Section 35.1 (a)
PB23-32	Procurement of Passenger Van	Chief Administrative Officer	No	Competitive Bidding	11/16/2023	11/23/2023	12/1/2023		12/13/2023								STF 2023	2,400,000.00		2,400,000.00	0.00	0.00		Mr. Jess Y. Babayson Mr. Alvin Rey N. Buot Mr. Rene C. Guerra	11/24/2023	11/24/2023	11/24/2023			Failed under Section 35.1 (a)
PB23-33	Procurement of Passenger Van (Rebid)	Chief Administrative Officer	No	Competitive Bidding	12/14/2023	12/19/2023	12/27/2023		1/8/2024								STF 2023	2,400,000.00		2,400,000.00	0.00	0.00		Mr. Jess Y. Babayson Mr. Alvin Rey N. Buot Mr. Rene C. Guerra	12/21/2023	12/21/2023	12/21/2023			Failed under Section 35.1 (a)
PB23-24-02	Procurement of Janitorial Services	Chief Administrative Officer	Yes	Competitive Bidding	12/14/2023	12/21/2023	12/29/2023		1/10/2024								GAA 2024	770,000.00	770,000.00		0.00	0.00		Mr. Jess Y. Babayson Mr. Alvin Rey N. Buot	12/22/2023	12/22/2023	12/22/2023			Failed under Section 35.1 (a)
<b>Alternative Modes of Procurement</b>																														
<b>JULY</b>																														
M-23-07-055	Repair and Maintenance		No	NP 53.9 - Small Value Procurement	8/22/2023	08/31-09/04/2023	9/1/2023	9/6/2023	9/6/2023	9/7/2023	9/8/2023	9/8/2023	9/9/2023		9/11/2023		GAA	114,134.40	114,134.40		111,106.00	111,106.00								Completed
M-23-07-056	Construction Supplies	BSN Program Coordinator	No	NP 53.9 - Small Value Procurement	8/22/2023	08/31-09/04/2023	9/1/2023	9/6/2023	9/6/2023	9/7/2023	9/8/2023	9/8/2023	9/9/2023		9/11/2023		GAA	346,962.00	346,962.00		345,915.00	345,915.00								Completed
M-23-07-057-A	Hotel Accommodation	Research	No	NP 53.9 - Small Value Procurement	7/11/2023	N/A	N/A	N/A	N/A	N/A	N/A	7/17/2023	7/18/2023		7/19/2023		GAA	6,000.00	6,000.00		3,800.00	3,800.00								Completed
M-23-07-057-B	Tarpaulin	Research	No	NP 53.9 - Small Value Procurement	7/18/2023	N/A	N/A	N/A	N/A	N/A	N/A	7/17/2023	7/18/2023		7/19/2023		GAA	800.00	800.00		480.00	480.00								Completed
M-23-07-058	Snacks & Meals	VPAA	No	NP 53.9 - Small Value Procurement	7/11/2023	N/A	N/A	N/A	N/A	N/A	N/A	7/17/2023	7/18/2023		7/19/2023	7/24/2023	GAA	40,800.00	40,800.00		40,200.00	40,200.00								Completed
M-23-07-058-B	Hotel Accommodation	VPAA	No	NP 53.9 - Small Value Procurement	7/11/2023	N/A	N/A	N/A	N/A	N/A	N/A	7/17/2023	7/18/2023		7/19/2023		GAA	3,200.00	3,200.00		2,850.00	2,850.00								Completed
TM-23-07-0104	Construction Supplies	Admin	No	NP 53.9 - Small Value Procurement	7/11/2023	N/A	N/A	N/A	N/A	N/A	N/A		7/20/2023		7/26/2023		TRUST	36,000.00	36,000.00		26,310.00	26,310.00								Completed
TM-23-07-0105	Construction Supplies	Admin	No	NP 53.9 - Small Value Procurement	7/11/2023	08/03-10/2023	8/7/2023	8/14/2023	8/14/2023	8/15/2023	8/15/2023	8/15/2023	8/16/2023		8/17/2023	8/25/2023	TRUST	123,184.00	123,184.00		117,180.00	117,180.00								Completed
TM-23-07-0106	Construction Supplies	Admin	No	NP 53.9 - Small Value Procurement	7/11/2023	08/03-10/2023	8/7/2023	8/15/2023	8/15/2023	8/16/2023	8/16/2023	8/16/2023		8/17/2023	8/25/2023	TRUST	119,748.00	119,748.00		116,322.00	116,322.00									Completed
TM-23-07-0107	Construction Supplies	Admin	No	NP 53.9 - Small Value Procurement	7/11/2023	08/03-10/2023	8/7/2023	8/13/2023	8/13/2023	8/14/2023	8/15/2023	8/15/2023		8/16/2023	8/25/2023	TRUST	74,798.00	74,798.00		66,390.00	66,390.00									Completed
TM-23-07-0108	Construction Supplies	Admin	No	NP 53.9 - Small Value Procurement	7/11/2023	08/03-10/2023	8/7/2023	8/13/2023	8/13/2023	8/14/2023	8/15/2023	8/15/2023		8/16/2023	8/25/2023	TRUST	265,303.00	265,303.00		197,762.10	197,762.10									Completed

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOE	CO	Total	MOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/ Acceptance (If applicable)		
TM-23-07-0109	OFFICE Supplies	College Engineering	No	NP-53.9 - Small Value Procurement	8/3/2023	N/A	N/A	N/A	N/A	N/A	N/A	8/13/2023	8/14/2023		8/15/2023		TRUST	31,956.00	31,956.00		30,450.00	30,450.00										Completed	
TM-23-07-0110	Led Wall w/ Sound	BOT	No	NP-53.9 - Small Value Procurement	7/11/2023	N/A	N/A	N/A	N/A	N/A	N/A	7/21/2023	7/22/2023		7/24/2023		TRUST	31,000.00	31,000.00		30,000.00	30,000.00										Completed	
TM-23-07-0112	Construction Supplies	Extension	No	NP-53.9 - Small Value Procurement	7/11/2023	08/03-10/2023	8/7/2023	8/13/2023	8/14/2023	8/14/2023	8/15/2023	8/15/2023	8/15/2023	8/15/2023	8/16/2023		TRUST	288,422.80	288,422.80		287,498.00	287,498.00											Completed
TM-23-07-0113	Construction Supplies	Extension	No	NP-53.9 - Small Value Procurement	7/11/2023	08/03-10/2023	8/7/2023	8/10/2023	8/11/2023	8/11/2023	8/14/2023	8/14/2023	8/14/2023	8/14/2023	8/15/2023	8/22/2023	9/28/2023	TRUST	288,472.80	288,472.80		284,700.00	284,700.00										Completed
TM-23-07-0114 A	Awards and Rewards	HRMO	No	NP-53.9 - Small Value Procurement	8/2/2023	8/5-8/2023	8/7/2023	8/9/2023	8/10/2023	8/10/2023	8/11/2023	8/11/2023	8/11/2023	8/11/2023	8/14/2023		TRUST	69,900.00	69,900.00		67,400.00	67,400.00											Completed
TM-23-07-0114 B	Tarpaulin Printing	Admin	No	NP-53.9 - Small Value Procurement	8/3/2023	8/5-8/2023	8/7/2023	8/9/2023	8/10/2023	8/10/2023	8/11/2023	8/11/2023	8/11/2023	8/11/2023	8/14/2023		TRUST	53,050.00	53,050.00		28,215.00	28,215.00											Completed
TM-23-07-0114 C	T-Shirts w/ print and Special Lei	Admin	No	NP-53.9 - Small Value Procurement	8/1/2023	8/5-8/2023	8/7/2023	8/9/2023	8/10/2023	8/10/2023	8/11/2023	8/11/2023	8/11/2023	8/11/2023	8/14/2023		TRUST	169,500.00	169,500.00		164,500.00	164,500.00											Completed
TM-23-07-0114 D	Meals and Snacks	HRMO	No	NP-53.9 - Small Value Procurement	8/3/2023	8/5-8/2023	8/7/2023	8/9/2023	8/10/2023	8/10/2023	8/11/2023	8/11/2023	8/11/2023	8/11/2023	8/12/2023		TRUST	234,250.00	234,250.00		221,370.00	221,370.00											Completed
<b>AUGUST</b>																																	
TM-23-08-0114 CA	Accommodation	HRMO	No	NP-53.9 - Small Value Procurement	8/3/2023	N/A	N/A	N/A	N/A	N/A	N/A	8/10/2023	8/11/2023		8/14/2023		TRUST	10,000.00	10,000.00		10,000.00	10,000.00										Completed	
TM-23-08-0114 E	Ledwall without sound System	Admin	No	NP-53.9 - Small Value Procurement	8/1/2023	N/A	N/A	N/A	N/A	N/A	N/A	8/2/2023	8/3/2023		8/14/2023		TRUST	26,000.00	26,000.00		25,000.00	25,000.00										Completed	
TM-23-08-0114 F	Other Supplies		No	NP-53.9 - Small Value Procurement	8/1/2023	N/A	N/A	N/A	N/A	N/A	N/A	8/10/2023	8/11/2023		8/14/2023		TRUST	36,810.00	36,810.00		36,121.00	36,121.00										Completed	
TM-23-08-0115	Garments	Athletic Fee	No	NP-53.9 - Small Value Procurement	8/22/2023	8/24-28/2023	8/28/2023	8/29/2023	8/30/2023	8/30/2023	8/31/2023	8/31/2023	8/31/2023	8/31/2023	9/1/2023		TRUST	623,800.00	623,800.00		556,283.00	556,283.00											Completed
TM-23-08-0115 B	Shoes for Players	Athletic Fee	No	NP-53.9 - Small Value Procurement	8/22/2023	8/24-28/2023	8/28/2023	8/29/2023	8/30/2023	8/30/2023	8/31/2023	8/31/2023	8/31/2023	8/31/2023	9/1/2023		TRUST	418,000.00	418,000.00		408,500.00	408,500.00											Completed
TM-23-08-0116	PLASTIC Arm Chair	Admin	No	NP-53.9 - Small Value Procurement	8/22/2023	8/24-31/2023	8/29/2023	9/1/2023	9/4/2023	9/4/2023	9/5/2023	9/5/2023	9/5/2023	9/5/2023	9/6/2023		TRUST	990,000.00	990,000.00		975,000.00	975,000.00											Completed
TM-23-08-0117	Office Supplies	Admin	No	NP-53.9 - Small Value Procurement	8/22/2023	8/31-9/4/2023	9/1/2023	9/5/2023	8/6/2023	8/6/2023	8/7/2023	8/7/2023	8/7/2023	8/8/2023		TRUST	735,511.00	735,511.00		676,960.00	676,960.00												Completed
TM-23-08-0122	ICT Equipment	President	No	NP-53.9 - Small Value Procurement	8/29/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/6/2023	9/7/2023		8/30/2023		TRUST	29,550.00	29,550.00		29,405.00	29,405.00											Completed
TM-23-08-0131	Lunch and Snacks	Admin	No	NP-53.9 - Small Value Procurement	8/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	10/28/2023	10/29/2023		8/30/2023		TRUST	13,000.00	13,000.00		11,700.00	11,700.00											Completed
TM-23-08-0134 B	Lunch and Snacks	DSA	No	NP-53.9 - Small Value Procurement	8/29/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/3/2023	9/4/2023		9/5/2023		TRUST	41,000.00	41,000.00		38,400.00	38,400.00											Completed
TM-23-08-0134 D	Tarpaulin	DSA	No	NP-53.9 - Small Value Procurement	8/28/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/4/2023	9/5/2023		9/6/2023		TRUST	9,600.00	9,600.00		7,200.00	7,200.00											Completed
TM-23-08-0135	Livestocks	IGP	No	NP-53.9 - Small Value Procurement	8/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/7/2023	9/8/2023		9/11/2023		TRUST	20,500.00	20,500.00		17,000.00	17,000.00											Completed
M-23-08-062	Repair and Maintenance for Motor Vehicle	General Services	No	NP-53.9 - Small Value Procurement	8/22/2023	8/31-9/4/2023	9/1/2023	9/5/2023	9/6/2023	9/6/2023	9/7/2023	9/7/2023	9/7/2023	9/7/2023	9/8/2023		GAA	55,837.38	55,837.38		55,837.38	55,837.38											Completed
M-23-08-063	Other Supply	COA	No	NP-53.9 - Small Value Procurement	8/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	8/26/2023	8/27/2023		8/29/2023		GAA	10,751.00	10,751.00		10,154.00	10,154.00											Completed
M-23-08-064	White Board	Admin	No	NP-53.9 - Small Value Procurement	8/22/2023	8/31-9/4/2023	9/1/2023	9/5/2023	9/5/2023	9/6/2023	9/6/2023	9/7/2023	9/7/2023	9/8/2023		GAA	100,500.00	100,500.00		97,200.00	97,200.00												Completed
M-23-08-065	Electrical Supplies	STE	No	NP-53.9 - Small Value Procurement	8/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	8/26/2023	8/27/2023		8/29/2023		GAA	40,098.00	40,098.00		39,350.00	39,350.00											Completed
M-23-08-066	Semi Expandable Furniture & Fixtures	BSN	No	NP-53.9 - Small Value Procurement	8/29/2023	9/7-13/2023	9/11/2023	9/14/2023	9/15/2023	9/15/2023	9/18/2023	9/18/2023	9/18/2023	9/19/2023		GAA	636,950.00	636,950.00		578,000.00	578,000.00												Completed
M-23-08-075	Meals and Snacks	COA	No	NP-53.9 - Small Value Procurement	8/29/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/3/2023	9/4/2023		9/5/2023		GAA	19,500.00	19,500.00		19,200.00	19,200.00											Completed
<b>SEPTEMBER</b>																																	
TM-23-09-0141	Tarpaulin	Pao	No	NP-53.9 - Small Value Procurement	8/29/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/3/2023	9/4/2023		9/5/2023		TRUST	2,200.00	2,200.00		1,650.00	1,650.00										Completed	

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					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
TM-23-09-0142-A	Room Accommodation	Planning	No	NP-53.9 - Small Value Procurement	8/29/2023	9/26-29/2023	9/28/2023	9/28/2023	9/29/2023	10/1/2023	10/1/2023	10/1/2023			10/10/2023		TRUST	372,600.00	372,600.00		360,900.00	360,900.00										Completed
TM-23-09-0142-B	Van Rental	Planning	No	NP-53.9 - Small Value Procurement	8/29/2023	N/A	N/A	N/A	N/A	N/A	9/12/2023	9/18/2023			9/14/2023		TRUST	28,000.00	28,000.00		27,000.00	27,000.00									Completed	
TM-23-09-0146	Other Supplies	Admin	No	NP-53.9 - Small Value Procurement	8/29/2023	N/A	N/A	N/A	N/A	N/A	9/3/2023	9/4/2023			9/5/2023		TRUST	37,950.00	37,950.00		37,930.00	37,930.00									Completed	
TM-23-09-0153-A	Meal and Hotel Accomodation	RLE	No	NP-53.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	9/19/2023	9/20/2023			9/21/2023		TRUST	49,000.00	49,000.00		29,450.00	29,450.00									Completed	
TM-23-09-0156-A	Other Supplies	Guidance	No	NP-53.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	9/24/2023	9/25/2023			9/26/2023		TRUST	1,000.00	1,000.00		900.00	900.00									Completed	
TM-23-09-0156-B	Printing	Guidance	No	NP-53.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	9/24/2023	9/25/2023			9/26/2023		TRUST	4,800.00	4,800.00		3,350.00	3,350.00									Completed	
TM-23-09-0156-C	Meals and Snacks	Guidance	No	NP-53.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	9/24/2023	9/25/2023			9/26/2023		TRUST	40,000.00	40,000.00		39,000.00	39,000.00									Completed	
TM-23-09-0157-A	Meals and Snacks	Guidance	No	NP-53.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	9/19/2023	9/20/2023			9/21/2023		TRUST	40,000.00	40,000.00		39,000.00	39,000.00									Completed	
TM-23-09-0157-B	Other Supplies	Guidance	No	NP-53.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	9/19/2023	9/20/2023			9/21/2023		TRUST	2,800.00	2,800.00		2,780.00	2,780.00									Completed	
TM-23-09-0159-A	Other Supplies	Guidance	No	NP-53.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	9/19/2023	9/20/2023			9/21/2023		TRUST	1,000.00	1,000.00		900.00	900.00									Completed	
TM-23-09-0160-A	Meals and Snacks	DSA	No	NP-53.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	9/19/2023	9/20/2023			9/21/2023		TRUST	26,250.00	26,250.00		26,250.00	26,250.00									Completed	
TM-23-09-0173	Representation	DSA	No	NP-53.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	9/19/2023	9/20/2023			9/21/2023		TRUST	7,350.00	7,350.00		7,200.00	7,200.00									Completed	
M-23-09-0176	Refrigerator	President	No	NP-53.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	9/18/2023	9/19/2023			9/20/2023		GAA	25,000.00	25,000.00		23,200.00	23,200.00									Completed	
M-23-09-081	Meals and Snacks	QA	No	NP-53.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	9/18/2023	9/19/2023			9/20/2023		GAA	21,200.00	21,200.00		21,200.00	21,200.00									Completed	
M-23-09-082	Meals and Snacks	Research	No	NP-53.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	9/18/2023	9/19/2023			9/20/2023		GAA	22,200.00	22,200.00		22,200.00	22,200.00									Completed	
OCTOBER																																
TM-23-10-0166	Meals and Snacks	HRMO	No	NP-53.9 - Small Value Procurement	10/5/2023	10/11-16/2023	10/17/2023	10/17/2023	10/18/2023	10/18/2023	10/19/2023	10/19/2023			10/20/2023		TRUST	281,600.00	281,600.00		278,080.00	278,080.00									Completed	
TM-23-10-0167	Other Supplies	General Services	No	NP-53.9 - Small Value Procurement	10/5/2023	N/A	N/A	N/A	N/A	N/A	10/8/2023	10/9/2023			10/10/2023		TRUST	32,280.50	32,280.50		31,988.00	31,988.00									Completed	
TM-23-10-0168	Other Supplies	General Services	No	NP-53.9 - Small Value Procurement	10/5/2023	10/11-16/2023	10/17/2023	10/17/2023	10/18/2023	10/18/2023	10/19/2023	10/19/2023			10/20/2023		TRUST	437,705.00	437,705.00		435,165.00	435,165.00									Completed	
TM-23-10-0170	Other Supplies	Admin	No	NP-53.9 - Small Value Procurement	10/5/2023	10/11-16/2023	10/17/2023	10/17/2023	10/18/2023	10/18/2023	10/19/2023	10/19/2023			10/20/2023		TRUST	92,720.00	92,720.00		92,400.00	92,400.00										Completed
TM-23-10-0171	Other Supplies	General Services	No	NP-53.9 - Small Value Procurement	10/5/2023	N/A	N/A	N/A	N/A	N/A	10/8/2023	10/9/2023			10/10/2023		TRUST	18,110.00	18,110.00		17,350.00	17,350.00									Completed	
TM-23-10-0176-C	Furniture and Fixtures	Admin	No	NP-53.9 - Small Value Procurement	10/5/2023	10/21-25/2023	10/26/2023	10/26/2023	10/27/2023	10/27/2023	10/30/2023	10/30/2023			10/31/2023		TRUST	571,500.00	571,500.00		569,825.00	569,825.00									Completed	
TM-23-10-0177	Meals and Water	Culture and Arts	No	NP-53.9 - Small Value Procurement	10/5/2023	N/A	N/A	N/A	N/A	N/A	10/8/2023	10/9/2023			10/10/2023		TRUST	22,400.00	22,400.00		22,100.00	22,100.00									Completed	
TM-23-10-0178	Tarpaulin	IPAO	No	NP-53.10 Lease of Real Property and Venue	10/5/2023	N/A	N/A	N/A	N/A	N/A	10/8/2023	10/9/2023			10/10/2023		TRUST	21,760.00	21,760.00		16,320.00	16,320.00									Completed	
TM-23-10-0191	Meals and Snacks	Records	No	NP-53.9 - Small Value Procurement	10/5/2023	N/A	N/A	N/A	N/A	N/A	10/8/2023	10/9/2023			10/10/2023		TRUST	35,000.00	35,000.00		35,000.00	35,000.00									Completed	
TM-23-10-0195-A	Meal and Snacks	OVPREERG	No	NP-53.9 - Small Value Procurement	10/5/2023	N/A	N/A	N/A	N/A	N/A	10/8/2023	10/9/2023			10/10/2023		TRUST	33,600.00	33,600.00		33,600.00	33,600.00									Completed	
TM-23-10-0215	Meals and Snacks	VPAA	No	NP-53.9 - Small Value Procurement	10/5/2023	N/A	N/A	N/A	N/A	N/A	10/8/2023	10/9/2023			10/10/2023		TRUST	33,600.00	33,600.00		7,000.00	7,000.00									Completed	
TM-23-10-0179	Electrical Supplies	GSO	No	NP-53.9 - Small Value Procurement	10/18/2023	10/21-25/2023	10/26/2023	10/26/2023	10/27/2023	10/27/2023	10/30/2023	10/30/2023			10/31/2023		TRUST	50,186.50	50,186.50		49,795.00	49,795.00									Completed	
TM-23-10-0180	Construction Supplies	Admin	No	NP-53.9 - Small Value Procurement	10/13/2023	N/A	N/A	N/A	N/A	N/A	10/19/2023	10/20/2023			10/21/2023		TRUST	18,318.60	18,318.60		13,510.00	13,510.00									Completed	

Procurement Monitoring Report as of July - December 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)																
M-23-09-084-B	Tarpaulin	Research	No	NP-53.9 - Small Value Procurement	10/5/2023	N/A	N/A	N/A	N/A	N/A	N/A	10/10/2023	10/11/2023		10/12/2023		GAA	800.00	800.00		480.00	480.00									Completed																	
M-23-09-087	Other Supplies	Admin	No	NP-53.9 - Small Value Procurement	10/5/2023	10/9/2023	10/9/2023	10/10/2023	10/10/2023	10/11/2023	10/11/2023	10/11/2023	10/12/2023		12/13/2023		GAA	211,486.00	211,486.00		211,096.00	211,096.00									Completed																	
<b>NOVEMBER</b>																																																
TM-23-11-002	Other Supplies	BSN	No	NP-53.9 - Small Value Procurement	11/16/2023	11/15-18/2023	12/19/2023	12/19/2023	12/20/2023	12/20/2023	12/21/2023	12/21/2023	12/21/2023		12/23/2023		TRUST	195,070.00	195,070.00		193,635.00	193,635.00									Completed																	
TM-23-11-0219	Meals and Snacks	Extension	No	NP-53.9 - Small Value Procurement	11/16/2023	11/22-28/2023	12/4/2023	12/4/2023	12/5/2023	12/5/2023	12/6/2023	12/6/2023	12/6/2023		12/7/2023		TRUST	60,000.00	60,000.00		58,000.00	58,000.00									Completed																	
TM-23-11-0220	Construction Supplies and Labor	Admin	No	NP-53.9 - Small Value Procurement	11/16/2023	11/22-28/2023	12/4/2023	12/4/2023	12/5/2023	12/5/2023	12/6/2023	12/6/2023	12/6/2023		12/8/2023		TRUST	316,000.00	316,000.00		276,567.00	276,567.00									Completed																	
TM-23-11-0221-B	Meals and Snacks	Extension	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/19/2023	11/20/2023		11/21/2023		TRUST	45,000.00	45,000.00		43,500.00	43,500.00									Completed																	
TM-23-11-0224	Equipments	Extension	No	NP-53.9 - Small Value Procurement	11/16/2023	11/29-12/04/2023	12/5/2023	12/5/2023	12/6/2023	12/6/2023	12/7/2023	12/7/2023	12/7/2023		12/8/2023		TRUST	83,110.00	83,110.00		82,580.00	82,580.00									Completed																	
TM-23-11-0226-A	Representation	DSA	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/22/2023	11/23/2023		11/24/2023		TRUST	8,226.00	8,226.00		8,000.00	8,000.00									Completed																	
TM-23-11-0226-B	Other Supplies	DSA	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/27/2023	11/28/2023		11/29/2023		TRUST	9,600.00	9,600.00		8,800.00	8,800.00									Completed																	
TM-23-11-0230	Representation	Research	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/20/2023	11/21/2023		11/22/2023		TRUST	48,000.00	48,000.00		47,325.00	47,325.00									Completed																	
TM-23-11-0231-B	Representation (Lot-1)	QA	No	NP-53.9 - Small Value Procurement	11/16/2023	12/01-4/2023	12/5/2023	12/6/2023	12/6/2023	12/7/2023	12/7/2023	12/8/2023	12/8/2023		12/11/2023		TRUST	67,500.00	67,500.00		66,375.00	66,375.00									Completed																	
TM-23-11-0232-B	Other Supplies	Admin	No	NP-53.9 - Small Value Procurement	11/16/2023	11/24-28/2023	12/4/2023	12/4/2023	12/5/2023	12/5/2023	12/6/2023	12/6/2023	12/6/2023		12/12/2023		TRUST	127,160.00	127,160.00		99,870.00	99,870.00									Completed																	
TM-23-11-0232-O	Printing	Admin	No	NP-53.9 - Small Value Procurement	11/16/2023	12/01-4/2023	12/5/2023	12/6/2023	12/6/2023	12/7/2023	12/7/2023	12/7/2023	12/7/2023		12/8/2023		TRUST	137,450.00	137,450.00		118,150.00	118,150.00									Completed																	
TM-23-11-0234	Meals and Snacks	Admin	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/21/2023	11/22/2023		11/23/2023		TRUST	42,000.00	42,000.00		40,800.00	40,800.00									Completed																	
TM-23-11-0240-A	Meals and Snacks	OVRPRRG	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/21/2023	11/22/2023		11/23/2023		TRUST	11,200.00	11,200.00		10,900.00	10,900.00									Completed																	
TM-23-11-0244	Snacks	DSA	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/21/2023	11/22/2023		11/23/2023		TRUST	5,000.00	5,000.00		5,000.00	5,000.00									Completed																	
TM-23-11-0244-B	Other Supplies	DSA	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/21/2023	11/22/2023		11/24/2023		TRUST	36,810.00	36,810.00		36,790.00	36,790.00									Completed																	
TM-23-11-0245	Tarpaulin	PAO	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/21/2023	11/22/2023		11/23/2023		TRUST	1,280.00	1,280.00		960.00	960.00									Completed																	
TM-23-11-0248	Tarpaulin	PAO	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/21/2023	11/22/2023		11/23/2023		TRUST	1,600.00	1,600.00		1,200.00	1,200.00									Completed																	
M-23-11-090-A	Representation	GAD	No	NP-53.9 - Small Value Procurement	11/16/2023	11/22-28/2023	12/1/2023	12/1/2023	12/4/2023	12/4/2023	12/5/2023	12/5/2023	12/5/2023		12/6/2023		GAA	544,500.00	544,500.00		514,575.00	514,575.00									Completed																	
M-23-11-091	Other Supplies	General Services	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/23/2023	11/24/2023		11/25/2023		GAA	34,636.00	34,636.00		34,198.00	34,198.00									Completed																	
<b>DECEMBER</b>																																																
M-23-12-003	Other Supplies	Admin	No	NP-53.9 - Small Value Procurement	12/13/2023	N/A	N/A	N/A	N/A	N/A	N/A	12/17/2023	12/18/2023		12/19/2023		GAA	33,320.00	33,320.00		31,640.00	31,640.00									Completed																	
<b>Total Allotted Budget of Procurement Activities</b>																		<b>28,951,249.87</b>	<b>19,083,740.26</b>	<b>9,867,509.61</b>																												
<b>Total Contract Price of Procurement Activities Conducted</b>																					<b>18,036,664.29</b>	<b>13,418,872.46</b>	<b>4,617,791.83</b>																									

Procurement Monitoring Report as of July - December 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (P&P)			Contract Cost (P&P)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	

Total Savings (Total Allotted Budget - Total Contract Price)

10,914,585.58

**ONGOING PROCUREMENT ACTIVITIES**

**Public Bidding**

PB23-31	Construction of Two (2) Storey 8-CL Academic Building with Complete Furnitures & Fixtures at Dumungag Campus	Dumingag Campus Administrator	No	Competitive Bidding	11/3/2023	11/9/2023	11/17/2023	11/29/2023	11/29/2023									GAA 2023	24,611,443.40	24,611,443.40	0.00									Mr. Jess Y. Babayson Engr. Simeon G. Elle, Jr. Mr. Alvin Rey N. Buot	11/10/2023	11/10/2023	11/10/2023	11/10/2023			Ongoing Procurement Process		
PB23-16	Construction of JHSC Main Campus Entrance Gate	MIS Director	No	Competitive Bidding	7/17/2023	8/4/2023	8/17/2023	8/29/2023	8/29/2023	8/30/2023	8/31/2023	9/1/2023	11/9/2023	11/15/2023	12/21/2023	150 CD		GAA 2022	4,613,730.03	4,613,730.03	4,099,995.20	4,099,995.20									Mr. Jess Y. Babayson Engr. Simeon G. Elle, Jr. Mr. Alvin Rey N. Buot	8/11/2023	8/11/2023	8/11/2023	8/11/2023	8/11/2023			Awarded with issued Notice of Award
PB23-18	Supply, Delivery and Installation of RFID/Biometrics-based Flap Barrier Turnstiles, Metal Detectors, Mobile Terminal Card Readers and Tapping Stations	MIS Director	No	Competitive Bidding	7/17/2023	8/11/2023	8/24/2023	9/5/2023	9/5/2023	9/6/2023	9/7/2023	9/11/2023			60 CD		GAA 2022	4,860,000.00	4,860,000.00	3,920,000.00	3,920,000.00									Mr. Jess Y. Babayson Engr. Simeon G. Elle, Jr. Mr. Alvin Rey N. Buot	8/18/2023	8/18/2023	8/18/2023	8/18/2023			Ongoing Procurement Process		
PB23-19	Procurement of ICT Equipment	MIS Director	No	Competitive Bidding	8/29/2023	9/9/2023	9/20/2023	10/2/2023	10/2/2023	10/3/2023	10/4/2023	10/6/2023			45 CD		STF 2023	5,690,000.00	5,690,000.00	5,131,000.00	5,131,000.00									Mr. Jess Y. Babayson Engr. Simeon G. Elle, Jr. Mr. Alvin Rey N. Buot	9/14/2023	9/14/2023	9/14/2023	9/14/2023	9/14/2023			Ongoing Procurement Process	
PB23-20	Procurement of Other Supplies (For Smart Campus Development)	MIS Director	No	Competitive Bidding	7/17/2023	9/11/2023	9/20/2023	10/2/2023	10/2/2023	10/3/2023	10/4/2023	10/6/2023	12/15/2023	12/20/2023	12/21/2023	45 CD		GAA 2022	2,830,000.00	2,830,000.00	2,810,000.00	2,810,000.00									Mr. Jess Y. Babayson Engr. Simeon G. Elle, Jr. Mr. Alvin Rey N. Buot	9/14/2023	9/14/2023	9/14/2023	9/14/2023	9/14/2023			Awarded with issued Notice of Award
PB23-23	Procurement of Other Supplies	All Heads of Offices	No	Competitive Bidding	8/29/2023	9/14/2023	9/28/2023	10/13/2023	10/13/2023	10/16/2023	10/17/2023	10/19/2023	12/11/2023	12/20/2023		30 CD		STF 2023	1,105,840.41	1,105,840.41	1,104,225.00	1,104,225.00									Mr. Jess Y. Babayson Engr. Simeon G. Elle, Jr.	10/9/2023	10/9/2023	10/9/2023	10/9/2023	10/9/2023			Awarded with issued Notice of Award
PB23-25	Completion of HRM Building with Hostel at Pagadian Campus (Re-bid)	SBM Dean	No	Competitive Bidding	8/29/2023	9/17/2023	9/29/2023	10/13/2023	10/13/2023	10/16/2023	10/17/2023	10/19/2023	12/11/2023	12/18/2023	12/19/2023	180 CD		GAA 2022	14,981,563.25	14,981,563.25	14,861,087.00	14,861,086.53									Mr. Jess Y. Babayson Mr. Alvin Rey N. Buot Engr. Simeon G. Elle, Jr.	9/22/2023	9/22/2023	9/22/2023	9/22/2023	9/22/2023			Ongoing Procurement Process
PB23-29	Procurement of Other Machinerries and Equipment (Rebid)	Chief Administrative Officer	No	Competitive Bidding	10/13/2023	10/27/2023	11/8/2023	11/20/2023	11/20/2023	11/21/2023	11/22/2023	11/24/2023	12/11/2023	12/20/2023	12/21/2023	90 CD		STF 2023	2,000,000.00	2,000,000.00	1,999,000.00	1,999,000.00									Mr. Jess Y. Babayson Mr. Alvin Rey N. Buot	11/7/2023	11/23/2023	11/23/2023	11/23/2023	11/23/2023			Ongoing Procurement Process
PB23-24-01	Procurement of Security Services	Chief Administrative Officer	Yes	Competitive Bidding	12/14/2023	12/21/2023	12/29/2023	1/10/2024	1/10/2024									GAA 2024	3,080,000.00	3,080,000.00	0.00	0.00									Mr. Jess Y. Babayson Mr. Alvin Rey N. Buot	12/22/2023	12/22/2023	12/22/2023					Ongoing Procurement Process
PB23-24-03	Supply and Delivery of 500Mbps Leased Line Internet Access via Fiber Optic Cable at J. H. Cerilles State College, Mati, San Miguel, Zamboanga del Sur	MIS Director	Yes	Competitive Bidding	12/14/2023	12/24/2023	1/3/2024											GAA 2024	1,984,000.00	1,984,000.00	0.00	0.00									Mr. Jess Y. Babayson Engr. Simeon G. Elle, Jr. Mr. Alvin Rey N. Buot	12/27/2023	12/27/2023	12/27/2023					Ongoing Procurement Process
PB23-24-04	Procurement of Other Machinerries and Equipment	All Heads of Offices	Yes	Competitive Bidding	12/14/2023	12/30/2023	1/8/2024											GAA 2024	10,000,000.00	10,000,000.00	0.00	0.00									Mr. Jess Y. Babayson Engr. Simeon G. Elle, Jr. Mr. Alvin Rey N. Buot	1/3/2024							Ongoing Procurement Process

**Alternative Modes of Procurement**

TM-23-07-0111	Other Supplies	Admin	No	NP-53.9 - Small Value Procurement	7/11/2023	N/A	N/A	N/A	N/A	N/A	N/A	7/18/2023	7/19/2023	7/20/2023			TRUST	33,800.00	33,800.00	33,700.00	33,700.00																	Purchase Order			
TM-23-08-0120	Office Supplies	Admin	No	NP-53.9 - Small Value Procurement	8/29/2023	9/31-9/4/2023	9/1/2023	9/5/2023	9/6/2023	9/6/2023	9/7/2023	9/7/2023	9/7/2023	9/7/2023	8/9/2023			TRUST	457,249.00	457,249.00	432,714.00	432,714.00																		Purchase Order	
TM-23-08-0126	Laboratory Supplies	School Criminal Justice	No	NP-53.9 - Small Value Procurement	8/29/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/5/2023	9/6/2023	9/7/2023			TRUST	39,820.00	39,820.00	39,316.00	39,316.00																			Purchase Order	
TM-23-08-0127	Laboratory Supplies	Science Laboratory	No	NP-53.9 - Small Value Procurement	8/29/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/5/2023	9/6/2023	9/7/2023			TRUST	38,780.00	38,780.00	38,637.75	38,637.75																				Purchase Order
TM-23-08-0129	Meals and Snacks	TESDA	No	NP-53.9 - Small Value Procurement	8/29/2023	9/5-8/2023	9/6/2023	9/11/2023	9/12/2023	9/12/2023	9/13/2023	9/13/2023	9/13/2023	9/13/2023	9/14/2023			TRUST	252,000.00	252,000.00	326,800.00	326,800.00																			Purchase Order
TM-23-08-0130	Office Supplies	Registrar	No	NP-53.9 - Small Value Procurement	8/29/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/14/2023	9/15/2023	9/16/2023			TRUST	28,840.00	28,840.00	28,409.00	28,409.00																			Purchase Order	
TM-23-08-0131	Books	School of Law	No	NP-53.9 - Small Value Procurement	8/29/2023	9/9-11/2023	9/11/2023	9/14/2023	9/15/2023	9/15/2023	9/16/2023	9/18/2023	9/18/2023	9/18/2023	9/19/2023			TRUST	89,240.00	89,240.00	89,240.00	89,240.00																			Purchase Order
TM-23-08-0132	Lunch and Snacks	DSA	No	NP-53.9 - Small Value Procurement	8/29/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/8/2023	9/9/2023	9/9/2023			TRUST	39,500.00	39,500.00	39,250.00	39,250.00																			Purchase Order	
TM-23-08-0136	Office Supplies	Extension	No	NP-53.9 - Small Value Procurement	8/29/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/6/2023	9/7/2023	9/8/2023			TRUST	17,910	17,910.00	14,045	14,045.00																			Purchase Order	
TM-23-09-0137	Office Supplies	Admin	No	NP-53.9 - Small Value Procurement	8/29/2023	9/8-11/2023	9/11/2023	9/18/2023	9/19/2023	9/19/2023	9/20/2023	9/20/2023	9/20/2023	9/20/2023	9/21/2023			TRUST	110,000	110,000.00	110,000	110,000.00																		Purchase Order	
TM-23-09-0138	Tarpaulin	ROTC	No	NP-53.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/17/2023	9/18/2023	9/19/2023			TRUST	7,660	7,660.00	5,670	5,670.00																			Purchase Order	
TM-23-09-0139	Lunch and Snacks	DSA	No	NP-53.9 - Small Value Procurement	8/29/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/4/2023	9/5/2023	9/6/2023			TRUST	22,500.00	22,500.00	21,750.00	21,750.00																			Purchase Order	
TM-23-09-0142-C	Printing	Planning	No	NP-53.9 - Small Value Procurement	8/29/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/6/2023	9/7/2023	9/8/2023			TRUST	29,280	29,280.00	26,260	26,260.00																			Purchase Order	

# Procurement Monitoring Report as of July - December 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities														Source of Funds	ABC (PpP)			Contract Cost (PpP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	List of Invited Observers											
					Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)														
TM-23-09-0150	Garments	President	No	NP-ES.9 - Small Value Procurement	8/29/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/5/2023	9/6/2023		9/7/2023		TRUST	19,000	19,000.00		19,000	19,000.00														Purchase Order
TM-23-09-0152	Academic Gown	President	No	NP-ES.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/21/2023		9/22/2023		TRUST	7,200	7,200.00		7,000	7,000.00														Purchase Order
TM-23-09-0153-B	Van Rental	BSN	No	NP-ES.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/24/2023	9/25/2023		9/26/2023		TRUST	14,800	14,800.00		14,800	14,800.00														Purchase Order
TM-23-09-0158-B	Meals and Snacks	Guidance	No	NP-ES.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/19/2023	9/20/2023		9/21/2023		TRUST	49,000	49,000.00		48,000	48,000.00														Purchase Order
TM-23-09-0159-C	Meals and Snacks	Guidance	No	NP-ES.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/19/2023	9/20/2023		9/21/2023		TRUST	40,000	40,000.00		39,000	39,000.00														Purchase Order
TM-23-09-0164-C	Printing	Socio Cultural	No	NP-ES.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/19/2023	9/20/2023		9/21/2023		TRUST	6,400	6,400.00		6,000	6,080.00														Purchase Order
M-23-09-085-B	Meals and Snacks	Research	No	NP-ES.9 - Small Value Procurement	9/12/2023	N/A	N/A	N/A	N/A	N/A	N/A	9/18/2023	9/19/2023		9/20/2023		GAA	800	800.00		400	480.00													Purchase Order	
TM-23-10-0169	Fire Hydrants Equipment	GSO	No	NP-ES.9 - Small Value Procurement	10/5/2023	10/11-16/2023	10/17/2023	10/17/2023	10/18/2023	10/18/2023	10/18/2023	10/19/2023	10/19/2023	10/19/2023	10/19/2023	10/20/2023		TRUST	98,000	98,000.00		97,000	97,000.00													Purchase Order
TM-23-10-0174	Animal Feeds	Research	No	NP-ES.9 - Small Value Procurement	10/5/2023	10/11-16/2023	10/17/2023	10/17/2023	10/18/2023	10/18/2023	10/18/2023	10/19/2023	10/19/2023	10/19/2023	10/19/2023	10/20/2023		TRUST	114,570	114,570.00		114,528	114,528.11													Purchase Order
TM-23-10-0175	Dry Seal	DSA	No	NP-ES.9 - Small Value Procurement	10/5/2023	N/A	N/A	N/A	N/A	N/A	N/A	10/9/2023	10/9/2023		10/10/2023		TRUST	7,200	7,200.00		7,000	7,000.00														Purchase Order
TM-23-10-0176-B	Office Equipment	Admin	No	NP-ES.9 - Small Value Procurement	10/5/2023	10/11-25/2023	10/26/2023	10/26/2023	10/27/2023	10/27/2023	10/27/2023	10/29/2023	10/30/2023	10/30/2023	10/31/2023		TRUST	401,800	401,000.00		369,825	369,825.00														Purchase Order
TM-23-10-0190-A	Meals	Student Affairs	No	NP-ES.9 - Small Value Procurement	10/5/2023	N/A	N/A	N/A	N/A	N/A	N/A	10/8/2023	10/9/2023		10/10/2023		TRUST	18,750	18,750.00		18,750	18,750.00														Purchase Order
TM-23-10-0192-B	Tarpaulin	Student Affairs	No	NP-ES.9 - Small Value Procurement	10/5/2023	N/A	N/A	N/A	N/A	N/A	N/A	10/8/2023	10/9/2023		10/10/2023		TRUST	3,640	3,640.00		3,312	3,312.00														Purchase Order
M-23-09-083	Meals and Snacks	Research	No	NP-ES.9 - Small Value Procurement	10/5/2023	N/A	N/A	N/A	N/A	N/A	N/A	10/10/2023	10/11/2023		10/12/2023		GAA	22,000	22,000.00		22,000	22,000.00														Purchase Order
M-23-10-086	Animal Feeds	Research	No	NP-ES.9 - Small Value Procurement	10/13/2023	10/21-25/2023	10/26/2023	10/26/2023	10/27/2023	10/27/2023	10/27/2023	10/30/2023	10/30/2023	10/30/2023	10/31/2023		GAA	104,084	104,084.00		104,053	104,053.43														Purchase Order
TM-23-11-098-B	Polo Shirt, Full Sublimation	Planning	No	NP-ES.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/16/2023	N/A		11/17/2023		TRUST	32,400	32,400.00		24,300	24,300.00														Purchase Order
TM-23-11-0216-A	Other Supplies	GAD	No	NP-ES.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/16/2023	N/A		11/17/2023		TRUST	37,339	37,339.00		36,332	36,332.00														Purchase Order
TM-23-11-0216-B	Printing	GAD	No	NP-ES.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/16/2023	N/A		11/17/2023		TRUST	6,400	6,400.00		6,300	6,300.00														Purchase Order
TM-23-11-0217	Other Supplies	Presidents Office	No	NP-ES.9 - Small Value Procurement	11/16/2023	11/23-28/2023	12/4/2023	12/4/2023	12/5/2023	12/5/2023	12/5/2023	12/6/2023	12/6/2023	12/6/2023	12/7/2023		TRUST	212,950	212,950.00		202,900	202,900.00														Purchase Order
TM-23-11-0221-A	Tarpaulin	Extension	No	NP-ES.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/21/2023	11/22/2023		11/23/2023		TRUST	4,200	4,200.00		2,520	2,520.00														Purchase Order
TM-23-11-0228	Printer	Guidance	No	NP-ES.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/22/2023	11/23/2023		11/24/2023		TRUST	17,000	17,000.00		16,950	16,950.00														Purchase Order
TM-23-11-0231-A	Other Supplies	QA	No	NP-ES.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/23/2023	11/24/2023		11/25/2023		TRUST	15,000	15,000.00		14,858	14,858.00														Purchase Order
TM-23-11-0231-BA	Representation (Lot-2)	QA	No	NP-ES.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	12/8/2023	12/9/2023		12/12/2023		TRUST	45,000	45,000.00		43,350	43,350.00														Purchase Order
TM-23-11-0232-A	Decoration Package	Admin	No	NP-ES.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/26/2023	11/27/2023		11/28/2023		TRUST	30,000	30,000.00		30,000	30,000.00														Purchase Order
TM-23-11-0235	Printing	Presidents Office	No	NP-ES.9 - Small Value Procurement	11/16/2023	12/4-2023	12/11/2023	12/11/2023	12/12/2023	12/12/2023	12/13/2023	12/13/2023	12/13/2023	12/13/2023	12/13/2023	12/14/2023		TRUST	75,500	75,500.00		68,400	68,400.00													Purchase Order
TM-23-11-0236	Other Supplies	General Services	No	NP-ES.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/23/2023	11/24/2023		11/25/2023		TRUST	35,350	35,350.00		34,839	34,839.00														Purchase Order
TM-23-11-0237	Technical and Scientific Equipment	HRM	No	NP-ES.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/23/2023	11/24/2023		11/25/2023		TRUST	460,000	460,000.00		459,000	459,000.00														Purchase Order
TM-23-11-0238	Furniture and Fixtures	School of Law	No	NP-ES.9 - Small Value Procurement	11/16/2023	12/6-12/2023	12/12/2023	12/12/2023	12/13/2023	12/13/2023	12/13/2023	12/14/2023	12/14/2023	12/14/2023	12/14/2023	12/15/2023		TRUST	85,000	85,000.00		81,750	81,750.00													Purchase Order
TM-23-11-0239	School ID Lamination	Production	No	NP-ES.9 - Small Value Procurement	11/16/2023	12/5-8/2023	12/12/2023	12/12/2023	12/13/2023	12/13/2023	12/13/2023	12/14/2023	12/14/2023	12/14/2023	12/15/2023		TRUST	166,050	166,050.00		149,910	149,910.00														Purchase Order

Procurement Monitoring Report as of July - December 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)																				
TM-23-11-0241	Other Supplies	Admin	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/22/2023	11/23/2023		11/24/2023			TRUST	17,720	17,720.00		17,439	17,439.00											Purchase Order																		
TM-23-11-0242	Other Supplies	Admin	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/22/2023	11/23/2023		11/24/2023			TRUST	35,320	35,320.00		35,015	35,015.00											Purchase Order																		
TM-23-11-0243	Van Rental	Admin	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/21/2023	11/22/2023		11/24/2023			TRUST	7,200	7,200.00		7,000	7,000.00											Purchase Order																		
TM-23-11-0246	Tarpaulin	PAO	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/21/2023	11/22/2023		11/23/2023			TRUST	640	640.00		480	480.00											Purchase Order																		
TM-23-11-0247	Other Supplies	Admin	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/22/2023	11/23/2023		11/24/2023			TRUST	12,000	12,000.00		11,300	11,300.00											Purchase Order																		
TM-23-11-0249	Other Supplies	Admin	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/21/2023	11/22/2023		11/23/2023			TRUST	7,540	7,540.00		7,053	7,053.00											Purchase Order																		
TM-23-11-0252	Meals and Snacks	TESDA	No	NP-53.9 - Small Value Procurement	11/16/2023	11/21-24/2023	11/27/2023	11/27/2023	11/28/2023	11/28/2023	11/28/2023	11/29/2023	11/29/2023	11/29/2023	11/29/2023	11/30/2023			TRUST	180,000	180,000.00		171,000	171,000.00											Purchase Order																	
TM-23-11-0253	Meals and Snacks	TESDA	No	NP-53.9 - Small Value Procurement	11/16/2023	11/21-24/2023	11/27/2023	11/27/2023	11/28/2023	11/28/2023	11/28/2023	11/29/2023	11/29/2023	11/29/2023	11/30/2023			TRUST	180,000	180,000.00		171,000	171,000.00												Purchase Order																	
TM-23-11-0254	Other Supplies	BTYTED-BTLED Laboratory	No	NP-53.9 - Small Value Procurement	11/16/2023	N/A	N/A	N/A	N/A	N/A	N/A	11/22/2023	11/23/2023		11/24/2023			TRUST	37,858	37,858.00		37,413	37,413.00												Purchase Order																	
TM-23-12-094	Other Supplies	OVPRENG	No	NP-53.9 - Small Value Procurement	12/13/2023	12/19-22/2023	12/27/2023	12/27/2023	12/28/2023	12/28/2023	12/29/2023	12/29/2023	12/29/2023	12/29/2023	1/2/2024			TRUST	90,000	90,000.00		89,845	89,845.00												Purchase Order																	
TM-23-12-0250	Tarpaulin Printing	PAO	No	NP-53.9 - Small Value Procurement	12/13/2023	N/A	N/A	N/A	N/A	N/A	N/A	12/17/2023	12/18/2023		12/19/2023			TRUST	2,880	2,880.00		2,160	2,160.00											Purchase Order																		
M-23-12-012	Foreign Books for Agriculture	Library Office	No	Direct Contracting	12/13/2023	N/A	N/A	N/A	N/A	N/A	N/A	12/17/2023	12/18/2023		12/19/2023			GAA	40,760	40,760.00		40,760	40,760.00											Purchase Order																		
M-23-12-095	Constructions Supplies and Labor	Admin	No	NP-53.9 - Small Value Procurement	12/22/2023	12/15-18/2023	12/19/2023	12/19/2023	12/20/2023	12/20/2023	12/21/2023	12/21/2023	12/21/2023	12/21/2023	12/22/2023			GAA	657,860	657,860.00		434,208	434,207.75												Purchase Order																	
M-23-12-098-A	Meals, Snacks and Room Accommodation	Planning	No	NP-53.9 - Small Value Procurement	12/13/2023	12/22-26/2023	12/27/2023	12/27/2023	12/28/2023	12/28/2023	12/29/2023	12/29/2023	12/29/2023	12/29/2023	1/2/2024			GAA	397,980	397,980.00		340,788	340,788.00													Purchase Order																
M-23-12-100	IT Equipment	Admin	No	NP-53.9 - Small Value Procurement	12/13/2023	12/23-26/2023	12/27/2023	12/27/2023	12/28/2023	12/28/2023	12/29/2023	12/29/2023	12/29/2023	12/29/2023	1/2/2024			GAA	933,840	933,840.00		933,840	933,840.00													Purchase Order																
M-23-12-0251	Meals and Snacks	TESDA	No	NP-53.9 - Small Value Procurement	12/22/2023	11/21-24/2023	12/27/2023	12/27/2023	12/28/2023	12/28/2023	12/29/2023	12/29/2023	12/29/2023	12/29/2023	1/2/2024			GAA	180,000	180,000.00		171,000	171,000.00													Purchase Order																
<b>Total Allotted Budget of On-going Procurement Activities</b>																			<b>81,833,428.00</b>	<b>25,076,691.41</b>	<b>56,756,736.68</b>	<b>38,637,696.77</b>	<b>9,626,615.04</b>	<b>30,011,081.73</b>																												

Prepared by:

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