

FY 2023 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)  
 Agency : J. H. Cerilles State College  
 Operating Unit : < not applicable >  
 Organization Code : 08 084 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		41.70%	-	41.70%	31.27%	-	31.27%	-	31.27%	-10.43%	
2. Percentage of graduates (2 years prior) that are employed		76%	15%	91%	91%	-	-	-	91%	0	
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		71.15%	23.85%	95%	95%	95%	-	95%	-	0	
2. Percentage of undergraduate programs with accreditation		71.43%	3.57%	75%	75%	-	-	-	75%	0	
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		10	-	10	7	-	-	3	4	-3	
Output Indicators											

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1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Number of research outputs completed within the year		9	3	12	12	-	-	6	6	0	
2. Percentage of research outputs presented		80%	13%	93%	83.33%	-	-	50%	30.33%	-9.67%	

in national, regional, and international fora within the year										
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000									
Outcome Indicator										
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	13	-	13	15	1	5	4	5	2	
Output Indicators										
1. Number of trainees weighted by the length of training	3,794	-	3,794	3,670	50	1,000	1,280	1,300	-884	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11	-	11	12	2	4	4	2	1	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	94.72%	-	94.72%	94.60%	94.60%	94.60%	94.60%	94.60%	-3.27%	

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