FY 2023 PHYSICAL PLAN

Department

: State Universities and Colleges (SUCs)

Agency

: J. H. Cerilles State College

Operating Unit

: < not applicable >

organization Code : 08 084 0000000 Particulars	UACS CODE	Current Year Accomplishments				Physic	cal Target (Budget	Variance	Remarks		
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		12
**************************************	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
IIGHER EDUCATION PROGRAM	310100000000000			********************							
Outcome Indicators				44 700/	31.27%		31.27%		31.27%	-10.43%	
Percentage of first-time licensure exam		41.70%	-	41.70%	31.27%		31.2170				
takers that pass the licensure exams							-		91%	0	
2. Percentage of graduates (2 years prior)		76%	15%	91%	91%		-	-	9170		
that are employed	Anterior Victoria de la Contraction de la Contra										
Output Indicators											
Percentage of undergraduate students		71.15%	23.85%	95%	95%	95%	-	95%		0	
enrolled in CHED-identified and RDC-				et point de l'autorité des sons de l'appropriété de l'app							
identified priority programs						and distance, we also whether have the continued to the second			75%	0	
Percentage of undergraduate programs		71.43%	3.57%	75%	75%			-	75%		
with accreditation											
RESEARCH PROGRAM	320200000000000										
Outcome Indicator										-3	
Number of research outputs in the last		10		10	7		-	3	4	-5	
three years utilized by the industry or by					-						
other beneficiaries			and transport and the state of								
Output Indicators										agan da autor a ganno en espera en antico en antico en antico de antico de el proposicio de en en antico de pr La companio de entre en antico	

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Department

: State Universities and Colleges (SUCs)

Agency **Operating Unit** : J. H. Cerilles State College

: < not applicable >

organization Code : 08 084 0000000 Particulars		Current Year Accomplishments			Physical Target (Budget Year)						Remarks
	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1					10			6	6	0	
Number of research outputs completed		9	3	12	12						
within the year						g-p-1-2-1-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					
Percentage of research outputs presented		80%	13%	93%	83.33%	-	-	50%	30.33%	-9.67%	

in national, regional, and international fora										
within the year										
ECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000									
outcome Indicator						5		5	2	
. Number of active partnerships with		13		13 15	1	2	4	3		
LGUs, industries, NGOs, NGAs, SMEs, and										
other stakeholders as a result of extension										
activities										
Output Indicators			- 3,7	94 3,670	50	1,000	1,280	1,300	-884	
. Number of trainees weighted by the		3,794	- 3,	94 3,670		1,000				
length of training								2	1	tandung lumantan menangkan pungkan pungka penganakan menelulian selakan sejakan sejakan se
2. Number of extension programs organized		11		11 12	2	4	4			
and supported consistent with the SUC's					*****					
mandated and priority programs					04.600	94.60%	94.60%	94.60%	-3.27%	
3. Percentage of beneficiaries who rate the		94.72%	- 94.7	2% 94.60%	94.60%	94.60%	54.00%	34.0070	5.27 70	
training course/s as satisfactory										
or higher in terms of quality and relevance										

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Budget Officer

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Approved By

MARY JOCELYNV. BATTUNG

President

Date: / 01/19/23 11:32 AM

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