J. H. CERILLES STATE COLLEGE

Mati, San Miguel, Zamboanga del Sur

Procurement Monitoring Report for January - June 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Winning Bidder	List of Observers	Date of Receipt of Invitation						Remarks
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
JANUARY																															
TRUST																															
TM-23-01-0001-C	Printing	Guidance Office	SVP	01/23/2023	1/25-30/2023	N/A	N/A	N/A	N/A	N/A	01/30/2023			2/1/2023	2/2/2023	TRUST	60,120.00	60,120.00		48,300.00	48,300.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-01-0001-B	Other Supplies	Guidance Office	SVP	01/23/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	01/27/2023			1/30/2023	2/2/2023	TRUST	5,800.00	5,800.00		5,114.00	5,114.00		**Pag.Manhattan Ent.ZDS CO.LTP**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-01-0002-A	Meals and Snacks	Guidance Office	sVP	01/23/2023	1/25-30/2023	N/A	N/A	N/A	N/A	N/A	01/31/2023			2/8-10/2023	2/8-10/2023	TRUST	150,000.00	150,000.00		147,000.00	147,000.00		**DS Cuisine 7 Catering Services**		N/A	N/A	N/A	n/A	N/A	N/A	**DONE**
TM-23-01-0002-B	Other Supplies	Guidance Office	SVP	01/23/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	01/27/2023			2/2/2023	2/6/2023	TRUST	6,600.00	6,600.00		6,440.00	6,440.00		**Pag.Manhattan Ent.ZDS CO.LTP**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-01-0002-C	Tarpaulin	Guidance Office	SVP	01/23/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	01/27/2023			2/6/2023	2/8/2023	TRUST	3,360.00	3,360.00		1,800.00	1,800.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-01-0003	Lunch and Snacks	TESDA	SVP	1/3/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	1/9/2023			1/13/2023	01/13/2023	TRUST	49,500.00	49,500.00		48,750.00	48,750.00		**Vhong`s Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-01-0004	Lunch and Snacks	TESDA	SVP	01/23/2023	1/25-30/2023	N/A	N/A	N/A	N/A	N/A	1/23/2023			2/4-8/2023	2/4-8/2023	TRUST	202,500.00	202,500.00		189,000.00	189,000.00		**Vhong`s Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-01-0005	Agricultural Supplies	Extension Office	SVP	01/23/2023	1/25-30/2023	N/A	N/A	N/A	N/A	N/A	2/1/2023			2/23/2023	2/28/2023	TRUST	293,000.00	293,000.00		292,585.00	292,585.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-01-0006-A	Snacks,Meals Accomodation	Clinic Office	SVP	01/23/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	01/30/2023			2/7-10/2023	2/7-10/2023	TRUST	48,400.00	48,400.00		23,320.00	23,320.00		**Vhong`s Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-01-0006-B	Tarpaulin wPrint 4x8	Clinic Office	SVP	01/23/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	01/30/2023			2/2/2023	2/7/2023	TRUST	800.00	800.00		480.00	480.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-01-0007-A	Tarpaulin	Admission	SVP	01/23/2023	1/28-31/2023	N/A	N/A	N/A	N/A	N/A	1/2/2023			1/20/2023	1/24/2023	TRUST	73,320.00	73,320.00		39,600.00	39,600.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-01-0007-B	Snacks & Lunch	VPAA Office	SVP	01/23/2023	1/28-31/2023	N/A	N/A	N/A	N/A	N/A	4/11/2023			5/6-28/2023	5/6-28/2023	TRUST	86,400.00	86,400.00		82,560.00	82,560.00		**Vhong`s Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-01-0007-C	Bond Paper A4	VPAA Office	SVP	01/23/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	01/31/2023			2/8/2023	2/10/2023	TRUST	5,000.00	5,000.00		4,600.00	4,600.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-01-0009	Construction Supplies	Admin Office	SVP	2/2/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	02/15/2023			3/6/2023	3/8/2023	TRUST	20,290.00	20,290.00		20,210.00	20,210.00		**Omnigreen Field Corp**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-01-0010-A	Office Supplies	SCHOLARSHIP	SVP	2/2/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	2/9/2023			02/14/2023	02/24/2023	TRUST	10,641.00	10,641.00		10,586.00	10,586.00		**Pag.Manhattan Ent.ZDS CO.LTP**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-01-0010-C	Load Card	SCHOLARSHIP	SVP	01/23/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	2/9/2023			02/14/2023	2/24/2023	TRUST	4,900.00	4,900.00		4,900.00	4,900.00		**Savers Office and School Supply**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-01-0011-A	Printing	Admin Office	SVP	2/2/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	2/9/2023			10/2/2023	02/16/2023	TRUST	29,060.00	29,060.00		20,100.00	20,100.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-01-0011-B	Lumber stick & Nail	Admin Office	SVP	2/2/2023	nO POSTING	N/A	N/A	N/A	N/A	N/A	02/17/2023			10/2/2023	02/16/2023	TRUST	3,320.00	3,320.00		3,312.00	3,312.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
MDS																	-														**DONE**
M-23-01-001-A1	Meals and Snacks	VPAA Office	SVP	1/3/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	1/9/2023			1/12/2023	1/26/2023	GAA	48,400.00	48,400.00		44,000.00	44,000.00		**Vhong`s Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-01-001-A2	Accommodation	VPAA Office	SVP	1/3/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	1/9/2023			1/12/2023	1/26/2023	GAA	48,400.00	48,400.00		2,199.00	2,199.00		**Four Queens**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-01-001-B	Lei and Malong	VPAA Office	SVP	1/3/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	1/9/2023			1/17/2023	1/20/2023	GAA	17,250.00	17,250.00		16,950.00	16,950.00		**Savers Office and School Supply**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-01-003-A	Snacks,Meals Accomodation	OVPRERG	SVP	2/2/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	2/8/2023			02/13/2023	02/24/2023	GAA	34,300.00	34,300.00		27,000.00	27,000.00		**Chandler Suites**		h	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-01-003-B	Tarpaulin	OVPRERG	SVP	2/2/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	2/7/2023			2/21/2023	2/23/2023	GAA	800.00	800.00		580.00	580.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-01-027-A	Meals and Snacks	BOT OFFICE	SVP	1/3/2023	N/A	N/A	N/A	N/A	N/A	N/A	1/9/2023			1/13/2023	1/13/2023	GAA	48,000.00	48,000.00		48,000.00	48,000.00		**Prince Table Restaurant & Catering**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
FEBRUARY																	-			-											
TRUST																	-			-											
TM-23-02-0008	Printing	PAO Office	SVP	2/2/2023	02/07-14/202	N/A	N/A	N/A	N/A	N/A	2/16/2023			3/13/2023	3/15/2023	TRUST	78,000.00	78,000.00		49,000.00	49,000.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0012	Sound System with Microphone	OVPRERG	SVP	2/10/2023	02/17-24/2023	N/A	N/A	N/A	N/A	N/A	2/28/2023			3/22/2023	3/28/2023	TRUST	50,000.00	50,000.00		48,490.00	48,490.00		**Artifex Computer Center**								**DONE**
TM-23-02-0015	IT Equipmat	VPREE	SVP	2/10/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	2/20/2023			3/14/2023	3/16/2023	TRUST	50,000.00	50,000.00		41,500.00	41,500.00		**Artifex Computer Center**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0016	Phil Epumat	Library Office	SVP	2/10/2023	02/17-24/2023	N/A	N/A	N/A	N/A	N/A	2/28/2023			5/16/2023	5/18/2023	TRUST	210,000.00	210,000.00		210,000.00	210,000.00		**CE-Logic Inc**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0018	Online Journals	Library Office	SVP	2/2/2023	02/17-24/2023	N/A	N/A	N/A	N/A	N/A	2/2/2023			4/27/2023	5/2/2023	TRUST	274,635.00	274,635.00		274,635.00	274,635.00		**Libtech Source Philippine**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0021	Other Supplies	BSN Office	SVP	10/2/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	2/21/2023			3/14/2023	3/16/2023	TRUST	8,220.00	8,220.00		7,801.00	7,801.00		**SMP GEN MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0023-A	Meals and Snacks	DSA	SVP	10/2/2023	02/16-20/2023	N/A	N/A	N/A	N/A	N/A	2/22/2023			3/12-14/2023	3/12-14/2023	TRUST	521,250.00	521,250.00		517,500.00	517,500.00		**Prince and Table Catering**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0023-B	Other Supplies	DSA	SVP	10/2/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	2/16/2023			3/2/2023	3/6/2023	TRUST	15,625.00	15,625.00		15,562.00	15,562.00		**Pag.Manhattan Ent.ZDS CO.LTP**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0023-C	Printing	DSA	SVP	10/2/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	2/17/2023			2/24/2023	2/28/2023	TRUST	13,200.00	13,200.00		11,420.00	11,420.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0024	Water Pipe	admin	SVP	10/2/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	2/15/2023			2/23/2023	3/8/2023	TRUST	31,000.00	31,000.00		20,672.00	20,672.00		**Omnigreen Fiels Corp**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0025	Concerete Post	Extension Office	SVP	02/22/2023	03/1-6/2023	N/A	N/A	N/A	N/A	N/A	3/7/2023			3/24/2023	4/3/2023	TRUST	281,500.00	281,500.00		278,500.00	278,500.00		**Pag.Manhattan Ent.ZDS CO.LTP**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0026-A	Meals and Snacks	Guidance Office	SVP	10/2/2023	02/22-27/2023	N/A	N/A	N/A	N/A	N/A	3/1/2023			3/10/2023	3/10/2023	TRUST	55,000.00	55,000.00		52,000.00	52,000.00		**Vhongs Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0026-B	Other Supplies	Guidance Office	SVP	10/2/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	02/16/2023			3/10/2023	3/14/2023	TRUST	6,260.00	6,260.00		6,250.00	6,250.00		**Pag.Manhattan Ent.ZDS CO.LTP**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0026-C	Printing	Guidance Office	SVP	10/2/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	02/17/2023			3/14/2023	3/16/2023	TRUST	48,000.00	48,000.00		41,400.00	41,400.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0028-A	Tarpaulin	Guidance Office	SVP	02/22/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	3/1/2023			3/6/2023	3/10/2023	TRUST	1,000.00	1,000.00		600.00	600.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0028-B	Lunch and Snacks	Guidance Office	SVP	02/22/2023	03/10-13-2023	N/A	N/A	N/A	N/A	N/A	03/15/2023			3/31-5/15/2023	3/31-5/15/2023	TRUST	90,000.00	90,000.00		86,000.00	86,000.00		**Vhongs Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0028-C	Other Supplies	Guidance Office	SVP	2/22/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	3/1/2023			3/8/2023	3/10/2023	TRUST	3,600.00	3,600.00		3,480.00	3,480.00		**Pag.Manhattan Ent.ZDS CO.LTP**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0030	Subscription of turnitin Solutions	Research Office	SVP	02/22/2023	03/10-17-2023	N/A	N/A	N/A	N/A	N/A	03/20/2023			4/3/2023	5/9/2023	TRUST	285,824.00	285,824.00		285,824.00	285,824.00		**Pag.Manhattan Ent.ZDS CO.LTP**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0032	PROCUREMENT OF CONSTRUCTION MATERIALS	admin	SVP	7/3/2023	03/10-17-2023	N/A	N/A	N/A	N/A	N/A	6/6/2023			6/8/2023	6/22/2023	TRUST	119,325.00	119,325.00		119,295.00	119,295.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0033	Construction Supplies	admin	SVP	7/3/2023	03/10-17-2023	N/A	N/A	N/A	N/A	N/A	03/20/2023			3/28/2023	4/28/2023	TRUST	73,850.00	73,850.00		71,170.00	71,170.00		**Buala Hardware and General MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-02-0039	Medical Dental and Laboratory Supplies	admin	SVP	03/21/2023	04/4-11/2023	N/A	N/A	N/A	N/A	N/A	04/14/2023			6/6/2023	6/8/2023	TRUST	150,734.00	150,734.00		150,648.55	150,648.55		**Exelique Med CO**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
MDS																	-			-											
M-23-02-005	Agricultural and Marine Supplies Expenses	Research Office	SVP	10/2/2023	02/17-24/2023	N/A	N/A	N/A	N/A	N/A	02/28/2023			3/3/2023	03/16/2023	GAA	457,000.00	457,000.00		412,881.67	412,881.67		**Omnigreen Fields Corp**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-02-006	Repair and Maintenance	General Services	SVP	10/2/2023	02/17-24/2023	N/A	N/A	N/A	N/A	N/A	02/28/2023			3/30/2023	4/3/2023	GAA	249,999.00	249,999.00		217,900.00	217,900.00		**Jun and Jay Car Care**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-02-007	Malong and Shawl	BSSW	SVP	02/22/2023	02/17-24/2023	N/A	N/A	N/A	N/A	N/A	02/14/2023			2/16/2023	2/17/2023	GAA	6,500.00	6,500.00		6,300.00	6,300.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-02-008-A	Meals and Snacks	GAD Office	SVP	02/22/2023	03/1-6/2023	N/A	N/A	N/A	N/A	N/A	3/8/2023			3/9/2023	3/10/2023	GAA	151,550.00	151,550.00		147,200.00	147,200.00		**Spicy Food Haus**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-02-008-B	Other Supplies	GAD Office	SVP	02/22/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	02/27/2023			3/7/2023	3/9/2023	GAA	25,090.00	25,090.00		25,075.00	25,075.00		**Savers Office School Supplies Trading**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-02-008-C	Printing	GAD Office	SVP	02/22/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	02/28/2023			3/8/2023	3/8/2023	GAA	25,900.00	25,900.00		19,900.00	19,900.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-02-010	Other Supplies	General Services	SVP	02/22/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	02/28/2023			3/23/2023	3/27/2023	GAA	19,707.00	19,707.00		19,302.00	19,302.00		**Buala Hardware and General MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-02-013	Books	Library Office	SVP	02/22/2023	03/1-6/2023	N/A	N/A	N/A	N/A	N/A	3/7/2023			3/13/2023	4/26/2023	GAA	201,678.28	201,678.28		199,908.00	199,908.00		**Great Books Traiding**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**

M-23-02-014	Other Supplies	President Office	SVP	10/2/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	2/15/2023			2/24/2023	2/28/2023	GAA	16,550.00	16,550.00		16,471.00	16,471.00		**SMP Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-02-016-B	Printing	GAD Office	SVP	02/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	2/28/2023			3/2/2023	3/13/2023	GAA	46,900.00	46,900.00		46,878.00	46,878.00		**Trey Enterprises**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-02-016-D	Other Supplies	GAD Office	SVP	02/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	2/28/2023			3/3/2023	3/15/2023	GAA	46,685.00	46,685.00		46,685.00	46,685.00		**Trey Enterprises**		N/A	N/A	N/A	N/A	N/A	n/A	**DONE**
M-23-02-017-A	Tarpaulin	GAD Office	SVP	2/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	2/28/2023			3/2/2023	3/9/2023	GAA	4,400.00	4,400.00		2,640.00	2,640.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-02-017-B	Other Supplies	GAD Office	SVP	02/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	2/28/2023			3/3/2023	3/17/2023	GAA	39,200.00	39,200.00		39,200.00	39,200.00		**Paul Allanie GEN MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-02-017-C	Meals and Snacks	GAD Office	SVP	02/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	2/28/2023			3/3/2023	3/31/2023	GAA	43,750.00	43,750.00		40,700.00	40,700.00		**Vhong`s Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-02-028	Other Supplies	Extension	SVP	04/25/2023	N/A	N/A	N/A	N/A	N/A	N/A	5/2/2023			5/16/2023	5/18/2023	GAA	15,990.00	15,990.00		14,965.00	14,965.00		**Paul Allanie GEN MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-02-029	MA300YMCKJO 300 Shot Color Film	Mist Office	SVP	02/22/2023	03/3-17-2023	N/A	N/A	N/A	N/A	N/A	3/21/2023			4/20/2023	4/24/2023	GAA	145,000.00	145,000.00		145,000.00	145,000.00		**Pag.Manhattan Ent.ZDS CO.LTD**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
MARCH																															
MDS																															
M-23-03-021	Other Supplies	COA	SVP	03/21/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	3/28/2023			3/31/2023	5/19/2023	GAA	17,852.00	17,852.00		17,832.00	17,832.00		**Savers Office School Supplies Trading**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-03-022-A	Meals and Snacks	Extension	SVP	03/21/2023	04/15-29/2023	N/A	N/A	N/A	N/A	N/A	04/25/2023			4/27/2023	4/28/2023	GAA	81,390.00	81,390.00		76,950.00	76,950.00		**Vhong`s Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-03-022-B	Printing	Extension	SVP	03/21/2023	N/A	N/A	N/A	N/A	N/A	N/A	3/27/2023			4/19/2023	4/19/2023	GAA	27,396.00	27,396.00		27,160.00	27,160.00		**Pag.Manhattan Ent.Co.LTD**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-03-022-C	Other Supplies	Extension	SVP	03/21/2023	N/A	N/A	N/A	N/A	N/A	N/A	3/27/2023			3/29/2023	4/19/2023	GAA	25,882.00	25,882.00		25,833.00	25,833.00		**Pag.Manhatan Ent.Co.LTD**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-03-023	Hotel Accommodation and Meals	Admin	SVP	3/7/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	03/13/2023			3/16/2023	3/25/2023	GAA	8,000.00	8,000.00		7,805.00	7,805.00		**Chandler Suites**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TRUST																				-											
TM-23-03-0041	Lunch & Snacks	Extension Office	SVP	03/21/2023	N/A	N/A	N/A	N/A	N/A	N/A	03/29/2023			4/15/2023	4/15/2023	TRUST	14,950.00	14,950.00		14,625.00	14,625.00		**Vhong`s Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-03-0042-A	Lunch & Snacks	SSFC Office	SVP	03/21/2023	03/24-27/2023	N/A	N/A	N/A	N/A	N/A	03/29/2023			4/11/2023	4/12/2023	TRUST	82,500.00	82,500.00		79,500.00	79,500.00		**Vhong`s Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-03-0042-B	Other Supplies	SSFC Office	SVP	03/21/2023	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2023			4/11/2023	4/12/2023	TRUST	12,750.00	12,750.00		12,637.50	12,637.50		**Pag.Manhattan Ent.ZDS CO LTD**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-03-0042-C	Printing	SSFC Office	SVP	03/21/2023	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2023			4/14/2023	4/14/2023	TRUST	4,700.00	4,700.00		2,980.00	2,980.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-03-0043-A	Lunch & Snacks	SSFC Office	SVP	03/21/2023	N/A	N/A	N/A	N/A	N/A	N/A	03/28/2023			4/12/2023	4/12/2023	TRUST	24,250.00	24,250.00		23,400.00	23,400.00		**DS-Cuisine & Catering Services**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-03-0046	Other Supplies	DA-BAR	SVP	4/5/2023	04/15-21/2023	N/A	N/A	N/A	N/A	N/A	04/24/2023			5/4/2023	5/8/2023	TRUST	161,000.00	161,000.00		147,500.00	147,500.00		**Jarvee Garments**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
APRIL																				-											
TRUST																				-											
TM-23-04-0048-A	Meals,Snacks and Accommodation	DA-BAR	SVP	5/4/2023	04/15-18/2023	N/A	N/A	N/A	N/A	N/A	05/15/2023			5/22/2023	5/27/2023	TRUST	98,350.00	98,350.00		98,350.00	98,350.00		**Summer Breeze Resort Hotel**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-04-0050	Other Supplies	Registrar	SVP	5/4/2023	04/15-21/2023	N/A	N/A	N/A	N/A	N/A	04/24/2023			6/8/2023	6/13/2023	TRUST	274,400.00	274,400.00		264,580.00	264,580.00		**Pag.Manhattan Ent.ZDS CO.LTD**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-04-0051-A	Meals and Snacks	Socio Cultural Fee	SVP	5/4/2023	04/15-19/2023	N/A	N/A	N/A	N/A	N/A	4/24/2023			5/2-5/2023	5/2-5/2023	TRUST	147,500.00	147,500.00		64,300.00	64,300.00		**DS-Cuisine & Catering Services**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-04-0051-B	Printing	Socio Cultural Fee	SVP	5/4/2023	04/15-21/2023	N/A	N/A	N/A	N/A	N/A	04/25/2023			4/27/2023	5/4/2023	TRUST	133,080.00	133,080.00		104,020.00	104,020.00		**Brent Garments**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-04-0051-C	Other Supplies	Socio Cultural Fee	SVP	5/4/2023	04/15-20/2023	N/A	N/A	N/A	N/A	N/A	04/25/2023			4/27/2023	5/4/2023	TRUST	219,160.00	219,160.00		210,700.00	210,700.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-04-0051-D	Led Wall/Sound System Rental	Athletic Fee	SVP	5/4/2023	04/15-21/2023	N/A	N/A	N/A	N/A	N/A	04/24/2023			5/3-5/2023	5/3-5/2023	TRUST	150,000.00	150,000.00		150,000.00	150,000.00		**Tyirach Disco Mobile**		N/A	N/A	N/A	N/A	N/A	n/A	**DONE**
TM-23-04-0052-A	Main Campus Meals and Snacks	Athletic Fee	SVP	5/4/2023	04/15-19/2023	N/A	N/A	N/A	N/A	N/A	04/24/2023			5/2-5/2023	5/2-5/2023	TRUST	109,800.00	109,800.00		105,225.00	105,225.00		**Vhong`s Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-04-0052-AA	Duminguag Meals and Snacks	Athletic Fee	SVP	5/4/2023	04/15-19/2023	N/A	N/A	N/A	N/A	N/A	04/24/2023			5/2-5/2023	5/2-5/2023	TRUST	109,800.00	109,800.00		105,530.00	105,530.00		**Jangem Ventures Inc**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-04-0052-B	Other Supplies	Athletic Fee	SVP	5/4/2023	04/15-21/2023	N/A	N/A	N/A	N/A	N/A	04/25/2023			4/27/2023	5/4/2023	TRUST	191,589.00	191,589.00		184,658.50	184,658.50		**Pag.Manhattan Ent.ZDS CO.LTD**		N/A	N/A	N/A		N/A	N/A	**DONE**
TM-23-04-0052-C	Printing	Athletic Fee	SVP	5/4/2023	04/15-21/2023	N/A	N/A	N/A	N/A	N/A	04/25/2023			4/27/2023	5/4/2023	TRUST	160,528.00	160,528.00		153,760.00	153,760.00		**Brent Garments**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-04-0053-A	Agricultural Machinery and Equipment	Tesda	SVP	5/4/2023	04/29-04/5/2023	N/A	N/A	N/A	N/A	N/A	5/9/2023			5/22/2023	5/31/2023	TRUST	155,000.00	155,000.00		154,585.00	154,585.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-04-0053-B	Other Supplies	Tesda	SVP	5/4/2023	04/29-05/05/2023	N/A	N/A	N/A	N/A	N/A	5/10/2023			5/22/2023	5/31/2023	TRUST	70,410.00	70,410.00		70,290.00	70,290.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-04-0054	Diploma Holder	VARIOUS OFFICES	AGENCY TO AGENCY	04/25/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/19/2023			6/14/2023	6/16/2023	TRUST	980,000.00	980,000.00		612,500.00	612,500.00		**CTU ARCAO HINABLON SA CEBU**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-04-0056-C	Printing	NSTP	SVP	04/25/2023	N/A	N/A	N/A	N/A	N/A	N/A	5/2/2023			5/10/2023	5/22/2023	TRUST	24,500.00	24,500.00		24,350.00	24,350.00		**SMP GEN.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-04-0056-D	Sound System Rental	NSTP	SVP	04/25/2023	N/A	N/A	N/A	N/A	N/A	N/A	5/4/2023			05/18/2023	05/31/2023	TRUST	12,000.00	12,000.00		12,000.00	12,000.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-04-0057-B	T-Shirt ,Personalized COC Cotton Cloth	DA-BAR	SVP	04/25/2023	04/29-05/05/2023	N/A	N/A	N/A	N/A	N/A	5/9/2023			6/13/2023	6/15/2023	TRUST	160,000.00	160,000.00		130,000.00	130,000.00		**Jarvee Garments**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-04-0085-A	Meals and Hotel Accommodation	DA-BAR	SVP	6/7/2023	N/A	N/A	N/A	N/A	N/A	N/A	06/19/2023			6/21/2023	6/23/2023	TRUST	156,400.00	156,400.00		117,200.00	117,200.00		**Chandler Suites**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-04-0085-B	Ledwall w/ venue Corkage	DA-BAR	SVP	6/7/2023	N/A	N/A	N/A	N/A	N/A	N/A	06/15/2023			6/21/2023	6/23/2023	TRUST	25,000.00	25,000.00		23,000.00	23,000.00		**Tyirach Disco Mobile**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-04-0085-C	Lei for Guest Speaker	DA-BAR	SVP	6/7/2023	N/A	N/A	N/A	N/A	N/A	N/A	06/16/2023			6/21/2023	6/23/2023	TRUST	16,000.00	16,000.00		15,950.00	15,950.00		**SMP GEN.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-04-0085-D	Printing	DA-BAR	SVP	6/7/2023	N/A	N/A	N/A	N/A	N/A	N/A	06/15/2023			6/19/2023	6/21/2023	TRUST	8,300.00	8,300.00		7,960.00	7,960.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
MDS																															**DONE**
M-23-04-027-B	Van Rental	BOT	SVP	3/1/2023	N/A	N/A	N/A	N/A	N/A	N/A	1/9/2023			1/16/2023	01/22-24/2023	GAA	21,000.00	21,000.00		21,000.00	21,000.00		**C & C`s Rent a Car**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-04-029-A1	Meals,Snacks	Planning	SVP	5/4/2023	N/A	N/A	N/A	N/A	N/A	N/A	04/19/2023			4/24/2023	4/28/2023	GAA	23,000.00	23,000.00		16,500.00	16,500.00		**Spicy Food Haus**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-04-029-A2	Hotel Accommodation	Planning	SVP	5/4/2023	N/A	N/A	N/A	N/A	N/A	N/A	04/19/2023			4/24/2023	4/28/2023	GAA	23,000.00	23,000.00		6,346.00	6,346.00		**Chandler Suites**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-04-031	Other Supplies	President	SVP	04/25/2023	N/A	N/A	N/A	N/A	N/A	N/A	5/3/2023			5/5/2023	5/26/2023	GAA	26,660.00	26,660.00		25,840.00	25,840.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
MAY																		-													
TRUST																		-													
TM-05-0059-A	Other Supplies	DA BAR	SVP	8/5/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/16/2023			6/6/2023	6/6/2023	TRUST	22,500.00	22,500.00		22,395.00	22,395.00		**Pag.Manhattan Ent.ZDS CO.LTD**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-05-0059-B	PROCUREMENT OF ICT	DA BAR	SVP	8/5/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/24/2023			6/19/2023	6/21/2023	TRUST	192,500.00	192,500.00		188,677.00	188,677.00		**Infinity GEN.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-05-0063	Signage	DSA	SVP	8/5/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/26/2023			6/28/2023	6/30/2023	TRUST	50,000.00	50,000.00		38,300.00	38,300.00		**Ab Signatures Prints & Souvenir Shop**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-05-0065	PROCUREMENT OF OTHER Supplies	Admin Office	SVP	8/5/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/26/2023			6/14/2023	6/16/2023	TRUST	810,000.00	810,000.00		804,600.00	804,600.00		**Savers Office & School Supplies Trading**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-05-0066	Other Supplies	SGS	SVP	8/5/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/16/2023			4/26/2023	5/17/2023	TRUST	6,220.00	6,220.00		6,216.00	6,216.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
TM-23-05-0069-A	Other Supplies	CAO	SVP	05/18/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/24/2023			5/31/2023	6/15/2023	TRUST	22,482.00	22,482.00		22,480.00	22,480.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
MDS																															
M-23-05-033	Septic Tank Pumping Services	General Services	SVP	05/18/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/28/2023			6/7/2023	6/7/2023	GAA	42,500.00	42,500.00		35,000.00	35,000.00		**RMG Sewerage Services**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-05-035	Meals and Snacks	COA Office	SVP	05/18/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/25/2023			5/25/2023	5/25/2023	GAA	15,600.00	15,600.00		14,850.00	14,850.00		**Prince Table Restaurant and Catering Services**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
M-23-05-035-B	HOTEL ACCOMODATION	COA Office	SVP	05/18/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/24/2023			5/31/2023	5/31/2023	GAA	8,000.00	8,000.00		7,280.00	7,280.00		**Hotel Accomodation**		N/A	N/A	N/A	N/A	N/A	N/A	**DONE**
JUNE																															
June transactions on-going																															

Total Alloted Budget of Procurement Activities	**10,039,032.28**
Total Contract Price of Procurement Actitvites Conducted	**8,850,145.72**
Total Savings (Total Alloted Budget - Total Contract Price)	**1,188,886.56**

0N-GOING PROCUREMENT ACTIVITIES

TM-23-01-0001-A	Lunch and Snacks	Guidance Office	SVP	01/23/2023	NO POSTING	N/A	N/A	N/A	N/A	N/A	01/31/2023					TRUST	50,000.00	50,000.00		47,500.00	47,500.00		**Vhong`s Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
M-23-01-002	Meals and Snacks	VPAA Office	SVP	2/2/2023	02/7-10/2023	N/A	N/A	N/A	N/A	N/A	02/14/2023					GAA	318,500.00	318,500.00		303,800.00	303,800.00		**Vhong`s Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-02-0020	Feeds and Veterinary Medicines	Research Office	SVP	2/2/2023	03/26-30/2023	N/A	N/A	N/A	N/A	N/A	3/31/2023					TRUST	100,000.00	100,000.00		95,165.68	95,165.68		**Unifeeds**		N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-02-0031	Annual Subscription of Grammarly	Research Office	SVP	02/22/2023	03/10-17-2023	N/A	N/A	N/A	N/A	N/A	03/20/2023					TRUST	199,080.00	199,080.00		199,080.00	199,080.00		**CE-Logic Inc**		N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-02-0037	ICT Equipments	admin	SVP	03/21/2023	04/4-11/2023	N/A	N/A	N/A	N/A	N/A	04/14/2023					TRUST	690,000.00	690,000.00		677,880.00	677,880.00		**Artifex Computer Center**		N/A	N/A	N/A	N/A	N/A	N/A	**P.O**

TM-23-02-0038	Procurement of Office Equipment and Furniture and Fixtures	admin	SVP	03/21/2023	04/4-11/2023	N/A	N/A	N/A	N/A	N/A	04/14/2023					TRUST	283,000.00	283,000.00		282,480.00	282,480.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-02-0040	Agricultural Equipment	Production Office	SVP	03/21/2023	03/04-11-2023	N/A	N/A	N/A	N/A	N/A	04/13/2023					TRUST	85,000.00	85,000.00		79,500.00	79,500.00		**Songbird Industrial**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
M-23-02-009	Tarpaulin 4x8	VPAA Office	SVP	02/22/2023	03/1-6/2023	N/A	N/A	N/A	N/A	N/A	3/7/2023					GAA	52,800.00	52,800.00		31,680.00	31,680.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
M-23-02-011	Repair and Maintenance for Motor Vehicle	General Services	SVP	02/22/2023	03/1-6/2023	N/A	N/A	N/A	N/A	N/A	3/8/2023					GAA	255,463.40	255,463.40		255,463.40	255,463.40		**Hyundai CDO INC**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
M-23-02-016-A	Meals and Snacks	GAD Office	SVP	02/22/2023	03/10-13/2023	N/A	N/A	N/A	N/A	N/A	3/15/2023					GAA	104,000.00	104,000.00		103,960.00	103,960.00		**Trey Enterprises**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
M-23-02-020	Meals and Hotel Accommodation	Admin	SVP	10/2/2023	N/A	N/A	N/A	N/A	N/A	N/A	2/15/2023					GAA	32,100.00	32,100.00		29,670.00	29,670.00		**Chandler Suites & Spicy Food Haus**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
M-23-02-027-B	Van Rental	BOT	SVP	3/1/2023	N/A	N/A	N/A	N/A	N/A	N/A	1/9/2023					GAA	21,000.00	21,000.00		21,000.00	21,000.00		**C & C`S Renta car**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-03-0043-B	Tarpaulin	SSFC Office	SVP	03/21/2023	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2023					TRUST	1,000.00	1,000.00		480.00	480.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-03-0045	Agricultural Supplies	Extension Office	SVP	4/5/2023	04/15-20/2023	N/A	N/A	N/A	N/A	N/A	04/24/2023					TRUST	293,000.00	293,000.00		290,000.00	290,000.00		**Pacifica Agrivet Supplies Inc**		N/A	N/A	N/A	N/A	N/A		N/A	**P.O**
TM-23-04-0044-A	Other Supplies	NSTP	SVP	5/4/2023	4/19-24/2023	N/A	N/A	N/A	N/A	N/A	04/26/2023					TRUST	157,700.00	157,700.00		157,700.00	157,700.00		**SMP GEN.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-04-0044-B	GALA Uniforms w/Cap	NSTP	SVP	04/25/2023	4/19-24/2023	N/A	N/A	N/A	N/A	N/A	04/26/2023					TRUST	168,000.00	168,000.00		154,000.00	154,000.00		**DOT Tactical Gear and Apparel Traiding**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-04-0047	Digital Soil Testing Kit LOT 1	DA-BAR	SVP	5/4/2023	04/15-21/2023	N/A	N/A	N/A	N/A	N/A	04/25/2023					TRUST	220,000.00	220,000.00		180,000.00	180,000.00		**Aldricco Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-04-0047-B	BSWM Soil Test Kit,Ph Meter ,Fertility Tester	DA-BAR	SVP	5/4/2023	04/15-21/2023	N/A	N/A	N/A	N/A	N/A	06/14/2023					TRUST	240,000.00	240,000.00		45,000.00	45,000.00		**Bureau of Soil and Water**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-04-0048-B	Tarpaulin 4x8	DA-BAR	SVP	5/4/2023	N/A	N/A	N/A	N/A	N/A	N/A	04/17/2023					TRUST	1,000.00	1,000.00		480.00	480.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-04-0049	Meals,Snacks and Mineral Water	Socio Cultural Fee	SVP	5/4/2023	04/15-19/2023	N/A	N/A	N/A	N/A	N/A	04/24/2023					TRUST	177,300.00	177,300.00		163,800.00	163,800.00		**DS-Cuisine & Catering Services**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-04-0051-AA	Meals and Snacks	Socio Cultural Fee	SVP	5/4/2023	N/A	N/A	N/A	N/A	N/A	N/A	04/14/2023					TRUST	42,000.00	42,000.00		40,600.00	40,600.00		**Jangem Ventures Inc**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-04-0051-AB	Meals and Snacks	Socio Cultural Fee	SVP	5/4/2023	N/A	N/A	N/A	N/A	N/A	N/A	04/25/2023					TRUST	37,500.00	37,500.00		35,000.00	35,000.00		**Vhong`s Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-04-0052-AB	Meals and Snacks (lakewood Campus)	Athletic Fee	SVP	5/4/2023	04/15-19/2023	N/A	N/A	N/A	N/A	N/A	04/25/2023					TRUST	86,400.00	86,400.00		81,600.00	81,600.00		**Vhong`s Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-04-0055-A	Lunch and Snacks	SSFC	SVP	04/25/2023	04/15-21/2023	N/A	N/A	N/A	N/A	N/A	5/5/2023					TRUST	82,500.00	82,500.00		78,000.00	78,000.00		**Vhong`s Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-04-0055-B	Printing	SSFC	SVP	04/25/2023	N/A	N/A	N/A	N/A	N/A	N/A	5/2/2023					TRUST	11,500.00	11,500.00		10,230.00	10,230.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-04-0056-A	Meals and Snacks	NSTP	SVP	04/25/2023	N/A	N/A	N/A	N/A	N/A	N/A	5/4/2023					TRUST	49,900.00	49,900.00		49,900.00	49,900.00		**Bon Appetit Catering Services**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-04-0056-B	Other Supplies	ROTC	SVP	04/25/2023	N/A	N/A	N/A	N/A	N/A	N/A	5/2/2023					TRUST	11,500.00	11,500.00		10,230.00	10,230.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-04-0057-C	Tarpaulin 4x8	DA-BAR	SVP	04/25/2023	N/A	N/A	N/A	N/A	N/A	N/A	5/3/2023					TRUST	1,500.00	1,500.00		480.00	480.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-04-0058	Student Passbook	Admin	SVP	04/25/2023	N/A	N/A	N/A	N/A	N/A	N/A	5/3/2023					TRUST	34,000.00	34,000.00		30,000.00	30,000.00		**Pagadian Times**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-04-0067-C	Other Supplies	Tesda	SVP	5/8/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/26/2023					TRUST	102,700.00	102,700.00		99,182.00	99,182.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-05-0061	Meals and Snacks	Extension	SVP	8/5/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/16/2023					TRUST	24,600.00	24,600.00		24,000.00	24,000.00		**Jamgen Ventures Inc**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-05-0062-A	Plaque and Wine for Token	Extension	SVP	8/5/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/18/2023					TRUST	10,200.00	10,200.00		9,900.00	9,900.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-05-0062-B	Procurement of Meals and Snacks	Extension	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/25/2023					TRUST	42,000.00	42,000.00		42,000.00	42,000.00		**Prince Table Restaurant and Catering Services**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-05-0064	Procurement of Meals and Snacks	BSN Office	SVP	8/5/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/18/2023					TRUST	216,000.00	216,000.00		212,000.00	212,000.00		**Spicy Food Haus**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-05-0067-B	Meals and Snacks	Tesda Office	SVP	8/5/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/23/2023					TRUST	252,000.00	252,000.00		239,400.00	239,400.00		**Vhong`s Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-05-0068-A	Polo Shirt and T-shirt Printing	Admin Office	SVP	8/5/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/17/2023					TRUST	21,250.00	21,250.00		21,125.00	21,125.00		**Paprinta Printing Services**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-05-0068-B	Meals and Snacks	Tesda Office	SVP	8/5/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/24/2023					TRUST	252,000.00	252,000.00		239,400.00	239,400.00		**Khian`s Spring Garden Resort**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-05-0070	Construction Supplies	Admin Office	SVP	05/18/2023	N/A	N/A	N/A	N/A	N/A	N/A	6/6/2023					TRUST	260,686.00	260,686.00		259,653.00	259,653.00		**Buala Hardware & Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-05-0071	Construction Supplies	Admin Office	SVP	05/18/2023	N/A	N/A	N/A	N/A	N/A	N/A	6/6/2023					TRUST	290,000.00	290,000.00		205,886.00	205,886.00		**Buala Hardware & Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-05-0073-A	Meals and Snacks	NSTP	SVP	04/25/2023	N/A	N/A	N/A	N/A	N/A	N/A	5/3/2023					TRUST	28,050.00	28,050.00		28,050.00	28,050.00		**Bon Appetit Catering Services**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-05-0074	Led Wall & Sound System	Admin Office	SVP	05/18/2023	N/A	N/A	N/A	N/A	N/A	N/A	06/19/2023					TRUST	182,500.00	182,500.00		170,000.00	170,000.00		**Tyirach Disco Mobile**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-05-0074-A	OTHER SUPPLIES	Admin Office	SVP	05/18/2023	N/A	N/A	N/A	N/A	N/A	N/A	6/6/2023					TRUST	547,986.00	547,986.00		538,140.00	538,140.00		**SAVER`S OFFICE & SCHOOL SUPPLIES**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-05-0074-B	PROCUREMENT OF EQUIPMENT (INDUSTRIAL FLOOR FAN)	Admin Office	SVP	05/18/2023	N/A	N/A	N/A	N/A	N/A	N/A	6/6/2023					TRUST	263,520.00	263,520.00		263,360.00	263,360.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-05-0074-D	Printing	Admin Office	SVP	05/18/2023	N/A	N/A	N/A	N/A	N/A	N/A	6/5/2023					TRUST	68,480.00	68,480.00		54,440.00	54,440.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-05-0075-A	Other Supplies	Guidance	SVP	05/18/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/18/2023					TRUST	7,130.00	7,130.00		6,264.00	6,264.00		**Eulu Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TM-23-05-0075-B	Printing	Guidance	SVP	5/8/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/16/2023					TRUST	42,500.00	42,500.00		41,510.00	41,510.00		**Eulu Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-05-0075-C	Meals and Snacks	Guidance	SVP	5/8/2023	N/A	N/A	N/A	N/A	N/A	N/A	6/7/2023					TRUST	180,000.00	180,000.00		170,500.00	170,500.00		**DS-Cuisine & Catering**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-05-0076-A	Other Supplies	ROTC	SVP	05/18/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/24/2023					TRUST	7,035.00	7,035.00		7,034.00	7,034.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-05-0076-B	Tarpaulin 6x10	ROTC	SVP	05/18/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/25/2023					TRUST	1,200.00	1,200.00		1,150.00	1,150.00		**SMP GEN.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-05-0077	Construction Suplies	Admin Office	SVP	6/7/2023	N/A	N/A	N/A	N/A	N/A	N/A	6/7/2023					TRUST	300,000.00	300,000.00		211,854.00	211,854.00		**Rujema Enterprises**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-05-0079-A	Meals and Snacks	SSFC	SVP	05/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/30/2023					TRUST	42,500.00	42,500.00		40,750.00	40,750.00		**Khian`s Spring Garden Resort**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-05-0079-B	Printing	SSFC	SVP	05/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/31/2023					TRUST	4,000.00	4,000.00		3,330.00	3,330.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-05-0080	Lunch and Snacks	Admission	SVP	05/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/30/2023					TRUST	49,000.00	49,000.00		46,900.00	46,900.00		**Vhong`s Cafeteria**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-05-0081	Aircon ,Floor Mounted,4hp ,non inverter w/installation	Admin Office	SVP	05/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	6/9/2023					TRUST	220,000.00	220,000.00		215,600.00	215,600.00		**SMP GEN.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
M-23-05-037	Other Supplies	General Services	SVP	6/7/2023	N/A	N/A	N/A	N/A	N/A	N/A	06/14/2023					GAA	43,800.00	43,800.00		35,934.00	35,934.00		**Dayanan Glass and Aluminum Supply**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-06-0090	Construction Supplies	Admin Office	SVP	06/26/2023	N/A	N/A	N/A	N/A	N/A	N/A	07/13/2023					TRUST	450,629.00	450,629.00		447,589.00	447,589.00		**Buala Hardware & Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-06-0091	Lunch and Snacks	OVPRERG	SVP	6/7/2023	N/A	N/A	N/A	N/A	N/A	N/A	06/13/2023					TRUST	20,000.00	20,000.00		19,500.00	19,500.00		**Khians Spring Garden Resort**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-06-0092	Executive Office Table,Laminated Wooden	Scholarship	SVP	6/7/2023	N/A	N/A	N/A	N/A	N/A	N/A	06/19/2023					TRUST	14,500.00	14,500.00		14,425.00	14,425.00		**Saver`s Office & School Supplies**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-06-0096	Other Supplies	ROTC	SVP	06/26/2023	N/A	N/A	N/A	N/A	N/A	N/A	5/7/2023					TRUST	58,630.00	58,630.00		58,022.00	58,022.00		**Exelige Med Co**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
TM-23-06-0097-A	Other Supplies	DSA	SVP	06/26/2023	N/A	N/A	N/A	N/A	N/A	N/A	5/7/2023					TRUST	65,210.00	65,210.00		61,625.00	61,625.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**P.O**
M-23-05-032	Repair and Maintenance	Admin	SVP	8/5/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/26/2023					GAA	259,484.00	259,484.00		258,316.00	258,316.00		**Buala Hardware and General.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**BAC SIGN**
M-23-05-034	Meals and Snacks	Admin	SVP	7/6/2023	N/A	N/A	N/A	N/A	N/A	N/A	06/09/2023					GAA	322,950.00	322,950.00		280,810.00	280,810.00		**Khians Spring Garden Resort**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**BAC SIGN**
M-23-05-036	Other Supplies	Resource Generation Management	SVP	05/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/29/2023					GAA	47,450.00	47,450.00		45,450.00	45,450.00		**Jun Jay Car Care Center Co.**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**BAC SIGN**
M-23-05-041	Other Supplies	General Services	SVP	06/26/2023	N/A	N/A	N/A	N/A	N/A	N/A	07/4/2023					GAA	49,900.00	49,900.00		49,700.00	49,700.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**BAC SIGN**
M-23-05-042-A	Meals and Snacks	QA	SVP	06/26/2023	N/A	N/A	N/A	N/A	N/A	N/A	07/05/2023					GAA	187,500.00	187,500.00		118,000.00	118,000.00		**Khians Spring Garden Resort**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**BAC SIGN**
M-23-05-042-B	Other Supplies	QA	SVP	06/26/2023	N/A	N/A	N/A	N/A	N/A	N/A	07/03/2023					GAA	12,000.00	12,000.00		11,950.00	11,950.00		**SMP Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**BAC SIGN**
M-23-05-045	Other Supplies	Extension	SVP	06/26/2023	N/A	N/A	N/A	N/A	N/A	N/A	07/03/2023					GAA	26,960.00	26,960.00		26,250.00	26,250.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**BAC SIGN**
M-23-05-046	Other Supplies	President Office	SVP	06/26/2023	N/A	N/A	N/A	N/A	N/A	N/A	07/03/2023					GAA	21,995.00	21,995.00		21,561.00	21,561.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**BAC SIGN**
M-23-05-048	Hotel Accommodation	VPAA	SVP	05/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	05/30/2023					GAA	7,200.00	7,200.00		6,900.00	6,900.00		**New Roxan Hotel and Restaurant**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**BAC SIGN**
M-23-05-050	Other Supplies	Research	SVP	06/26/2023	N/A	N/A	N/A	N/A	N/A	N/A	07/07/2023					GAA	52,166.00	52,166.00		50,385.00	50,385.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**BAC SIGN**
M-23-05-051-A	Meals and Snacks	Extension	SVP	7/6/2023	N/A	N/A	N/A	N/A	N/A	N/A	06/08/2023					GAA	31,500.00	31,500.00		30,100.00	30,100.00		**Khians Spring Garden Resort**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**BAC SIGN**
TM-23-06-0083	Construction Supplies	Admin	SVP	05/22/2023	N/A	N/A	N/A	N/A	N/A	N/A	06/21/2023					TRUST	101,394.00	101,394.00		100,123.00	100,123.00		**Pag.Manhattan Ent.Zds .Co .LPT**		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**BAC SIGN**

TM-23-06-0093-B	Tarpaulin	Clinic	SVP	06/26/2023	N/A	N/A	N/A	N/A	N/A	N/A	07/03/2023					TRUST	1,000.00	1,000.00		600.00	600.00		**Gwen Mendoza Lettering Shop**		N/A	N/A	N/A	N/A	N/A	N/A	**BAC SIGN**
TM-23-06-0094	Office Supplies	Scholarship	SVP	7/6/2023	N/A	N/A	N/A	N/A	N/A	N/A	06/16/2023					TRUST	13,105.00	13,105.00		12,865.00	12,865.00		**Pag.Manhattan Ent.Zds Co .LPT**		N/A	N/A	N/A	N/A	N/A	N/A	**BAC SIGN**
TM-23-06-0095	Office Supplies	BSN	SVP	06/26/2023	N/A	N/A	N/A	N/A	N/A	N/A	06/16/2023					TRUST	40,450.00	40,450.00		40,300.00	40,300.00		**Paul Allanie Gen.MDSE**		N/A	N/A	N/A	N/A	N/A	N/A	**BAC SIGN**
TM-23-06-0097-B	Meals and Snacks	DSA	SVP	06/26/2023	N/A	N/A	N/A	N/A	N/A	N/A	07/05/2023					TRUST	81,000.00	81,000.00		75,600.00	75,600.00		**Khians Spring Garden Resort**		N/A	N/A	N/A	N/A	N/A	N/A	**BAC SIGN**
TM-23-06-0097-C	Led Wall Rental	DSA	SVP	06/26/2023	N/A	N/A	N/A	N/A	N/A	N/A	07/05/2023					TRUST	20,000.00	20,000.00		20,000.00	20,000.00		**Tyirach Disco Mobile**		N/A	N/A	N/A	N/A	N/A	N/A	**BAC SIGN**
TM-23-06-0097-D	Mug ,Personalized	DSA	SVP	06/26/2023	N/A	N/A	N/A	N/A	N/A	N/A	07/05/2023					TRUST	19,500.00	19,500.00		15,600.00	15,600.00		**Twentyseven Graphics**		N/A	N/A	N/A	N/A		N/A	**BAC SIGN**
PB23-04	Construction of 2-Storey 8 CL Academic Building with Complete Furniture and Fixtures in Dapiwak, Dumingag Campus	Dumingag Campus Administrator	Competitive Bidding	3/1/2023	3/23-4/12/2023	3/31/2023	4/12/2023	4/12/2023	4/13/2023	4/14/2023						GAA	24,351,517.95		24,351,517.95	24,251,517.95		24,251,517.95	**MJ MARI Construction**	Mr. AMin Buot	3/24/2023	3/24/2023	3/24/2023	3/24/2023	3/24/2023		**For BOT approval**
PB23-05	Procurement of Office Supplies (GAA)	Various Offices	Competitive Bidding	3/22/2023	3/28-4/17/2023	4/5/2023	4/17/2023	4/17/2023	4/18/2023	4/19/2023						GAA	1,770,288.86	1,770,288.86		1,653,151.00	1,653,151.00		**Pagadian Manhattan**	Mr. AMin Buot	3/30/2023	3/30/2023	3/30/2023	3/30/2023	3/30/2023		**For BOT approval**
PB23-06	Procurement of Office Supplies (STF)	Various Offices	Competitive Bidding	3/22/2023	3/28-4/17/2023	4/5/2023	4/17/2023	4/17/2023	4/18/2023	4/19/2023						TRUST	1,156,970.00	1,156,970.00		1,028,319.00	1,028,319.00		**8ternity**	Mr. AMin Buot	3/30/2023	3/30/2023	3/30/2023	3/30/2023	3/30/2023		**For BOT approval**
PB23-07	Procurement of Other Supplies (STF)	Various Offices	Competitive Bidding	3/22/2023	3/29-4/25/2023	4/13/2023	4/25/2023	4/25/2023	4/26/2023	4/27/2023						TRUST	6,324,111.32	6,324,111.32		6,128,898.00	6,128,898.00		**SMP GEN.MDSE**	Mr. AMin Buot	4/6/2023	4/6/2023	4/6/2023	4/6/2023	4/6/2023		**For BOT approval**
PB23-08	Procurement of Other Supplies (GAA)	Various Offices	Competitive Bidding	3/22/2023	3/29-4/25/2023	4/13/2023	4/25/2023	4/25/2023	4/26/2023	4/27/2023						GAA	1,074,263.85	1,074,263.85		1,033,065.00	1,033,065.00		**SMP GEN.MDSE**	Mr. AMin Buot	4/6/2023	4/6/2023	4/6/2023	4/6/2023	4/6/2023		**For BOT approval**
PB23-12	Procurement of Janitorial/Utility Services	Main Campus Administrator	Competitive Bidding	6/21/2023	6/27-7/17/2023	7/5/2023	7/17/2023	7/17/2023								GAA	350,000.00	350,000.00						Mr. Rene Guerra	6/29/2023	6/29/2023	6/29/2023	6/29/2023	6/29/2023		**For Bid Opening**
PB23-13	Procurement of Security Services	Campus Administrators of Main, Dumingag and Canuto MS Enerio Campuses	Competitive Bidding	6/21/2023	6/27-7/17/2023	7/5/2023	7/17/2023	7/17/2023								GAA	1,400,000.00	1,400,000.00						Mr. Rene Guerra	6/29/2023	6/29/2023	6/29/2023	6/29/2023	6/29/2023		**For Bid Opening**
Total Alloted Budget of On-going Procurement Activities																	**45,596,555.38**			**42,502,663.03**											

Prepared by:

MARIA LEAH S. CHIONG, MagDev.
BAC Secretariat

Recommended for Approval by:

RAYMUND A. INDANGAN, Ph. D.
BAC Chairperson

APPROVED:

FREDDIE T. BERNAL, Ph. D.
OIC - Office of the President