

2019

ANNUAL REPORT



**J.H. CERILLES
STATE COLLEGE**

Mati, San Miguel, Zamboanga del Sur

PUBLICATION TEAM - 2019 Annual Report

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I ♥ JHCSG

 **VISION**

Leading public higher education institution serving the ASEAN Community with quality, innovative, and culture-sensitive programs.

 **MISSION**

- Provides need-based tertiary and advanced programs in Agriculture, Education and allied fields;
- Undertakes applied research, extension and production services that yield workable and durable solutions to sector specific challenges, thus improving the socio-economic well-being of identified communities.

 **MANDATE**

The College shall offer undergraduate and graduate courses in the fields of education, agriculture, fisheries, forestry, engineering, industrial technologies, arts and sciences, and other degree courses as the Board of Trustees may deem necessary to carry out its objectives.

 **CORE VALUES**

Justice, Peace and Unity
Hope, Honesty and Humility
Credibility and Integrity
Social Responsibility and Interfaith Dialogue
Collaboration and Shared Competence



JHCSC

J.H. CERILLES STATE COLLEGE
Mati, San Miguel, Zamboanga del Sur

"Quality Education for Service"



Mary Jocelyn V. Battung Ph.D.
President

EXECUTIVE SUMMARY

In 2019, J.H. Cerilles State College under the leadership of the newly appointed system president Dr. Mary Jocelyn V. Battung has actively growing and improving with a tag line "Quality Education for Service". As a young State College, its name has started to evolve and become known not only in academes but also in sports.

In Higher Education Program, its grows with improving performances in bar and board exams. JHCSC is moving up with its quality of standard in the delivering education, and was granted by CHED as SUC LEVEL II institution, and has eleven (11) programs accredited as LEVEL II by the AACCCUP accrediting agency.

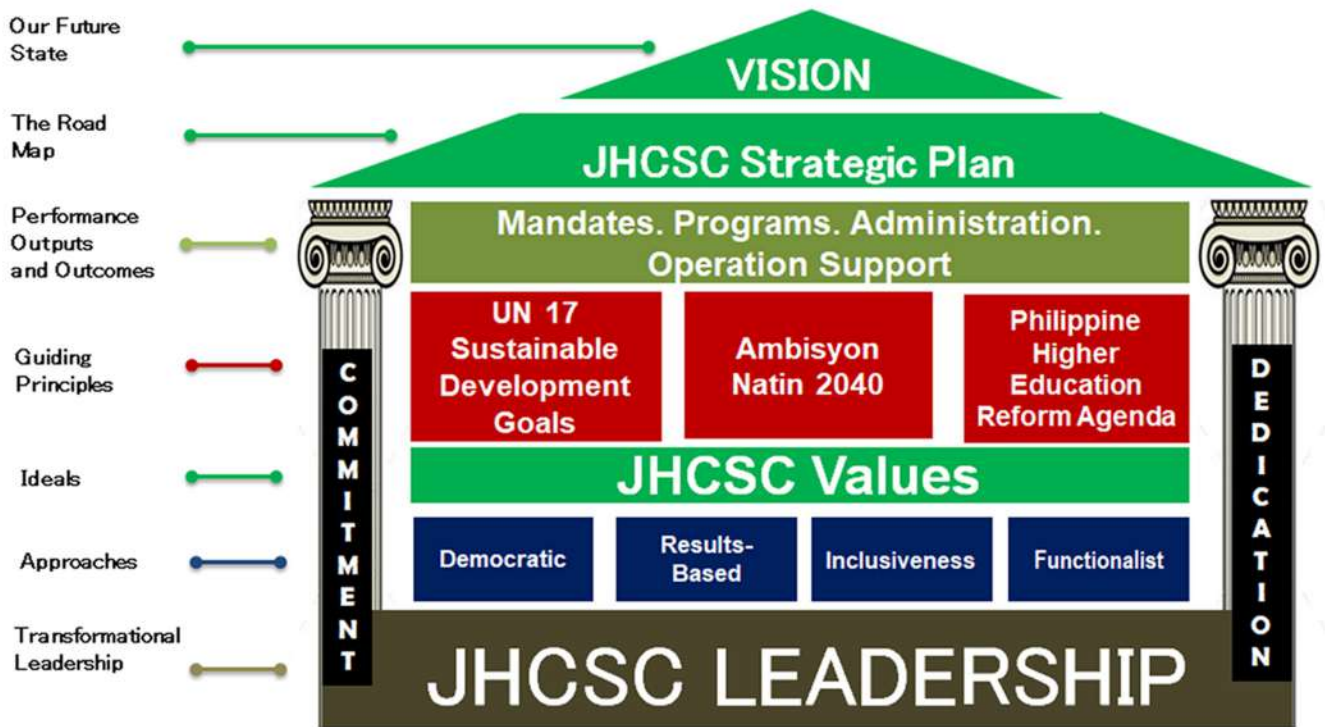
In Research Program, there were fifteen (15) research studies completed by the faculty. Eleven (11) research outputs were successfully presented, wherein one five (5) were presented in the National Conference and four (8) were presented in International Conferences. There were nine (9) research trainings and seminars attended and conducted by the Research Personnel, having a total of more than three hundred fifty-eight (358) participants all in all.

In Extension Program, the three Organic Campuses of the College had jointly implemented the mandated functions of technical advisory and extension services. The implementation included transfer of knowledge and the provision of technical advices to the different stakeholders in the community. The Extension Programs also extended its services by having remedial classes, skills trainings and workshops to their respective adopted communities, and promote income generating activities such as "Quail Egg Contract Growing" and "Native Chicken and Egg Production" not only to augment the income generation of the residents, but also to develop literacy & skills through the Extension Framework of TABANGE Program wherein all academic disciplines were joined together to get involved in all activities for the realization of TABANGE Program. Extension Program also engaged in external linkages with the LGU units in nearby towns of Zamboanga del Sur.

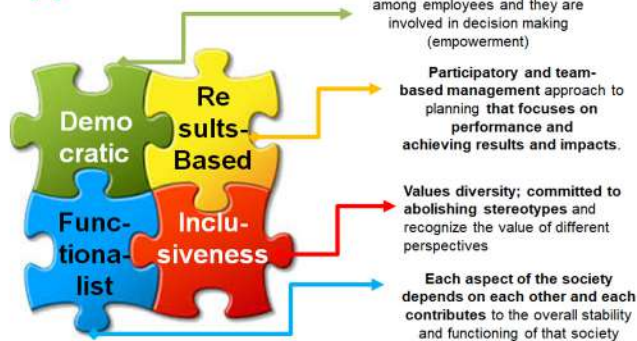
In her effort, to develop its personnel, JHCSC supports the faculty and staff to participate in local, regional and international seminars, training and workshops. It is hoped that through this collective effort of the administration, faculty and staff, JHCSC will be one of the leading public higher learning institutions in the region.

JHCSC Framework of Governance

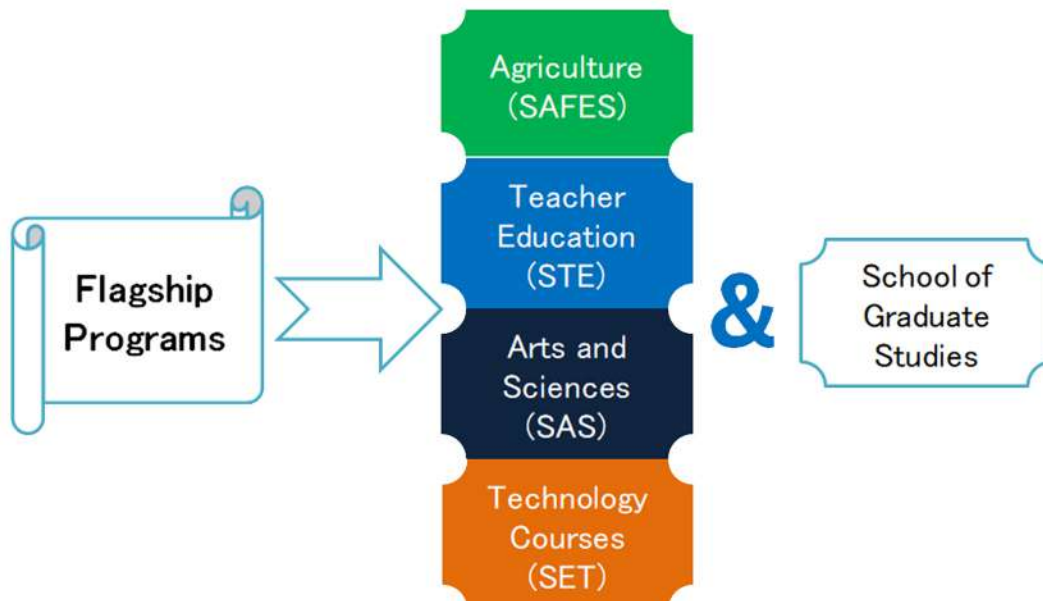
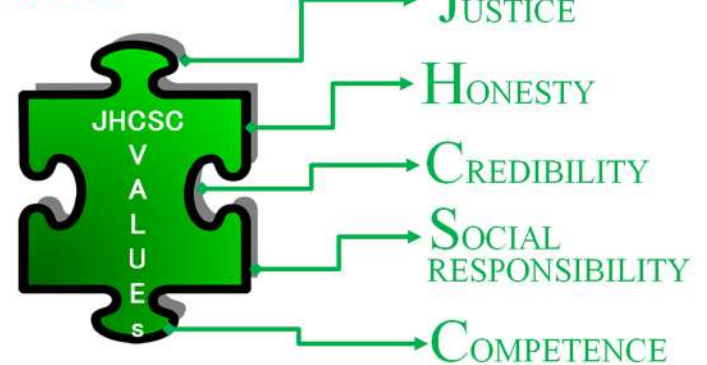
The framework



Approaches



Ideals

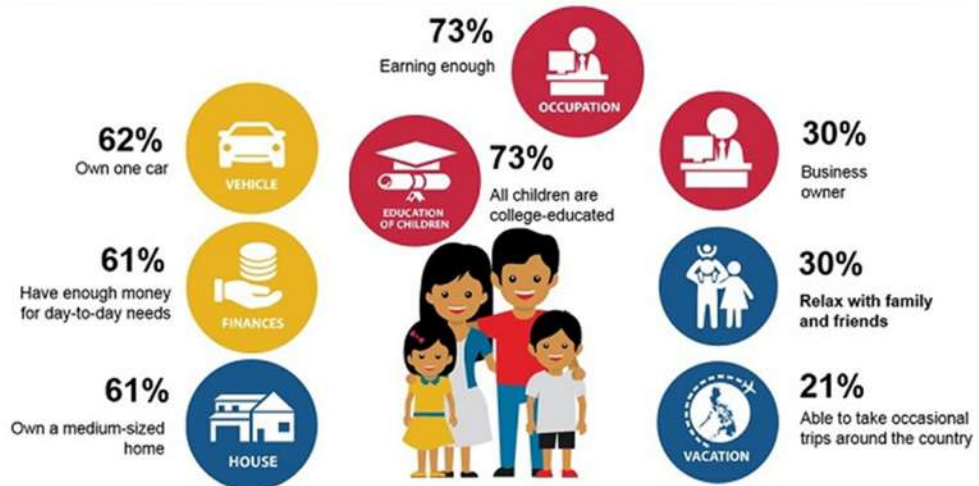


Guiding Principles



What is a simple & comfortable life?

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY



Improve efficiency:
Rationalize the public higher education system



Upgrade quality of public higher education



Enhance access to quality higher education

14



Program Accreditation

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Recognition of Board Passers and Top Notcher 2019

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Infrastructure Development

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Synchronized Clean-up Drive vs dengue

42



Investiture of the 4th College President of J.H. Cerilles State College.

BOARD OF TRUSTEES



PERFECTO A. ALBIN, Ed.D. CHED Commissioner, CHED Central Office
Chairperson

MARY JOCELYN V. BATTUNG, Ph.D. JHCSC President
Vice Chairperson

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Chairman, Senate
Committee on
Education



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Chairman, Comm. on Higher and Technical Ed. (CHTE)
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DOST-IX



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Representative



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Faculty and Staff,
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MAWE N. ALI

Student
Representative



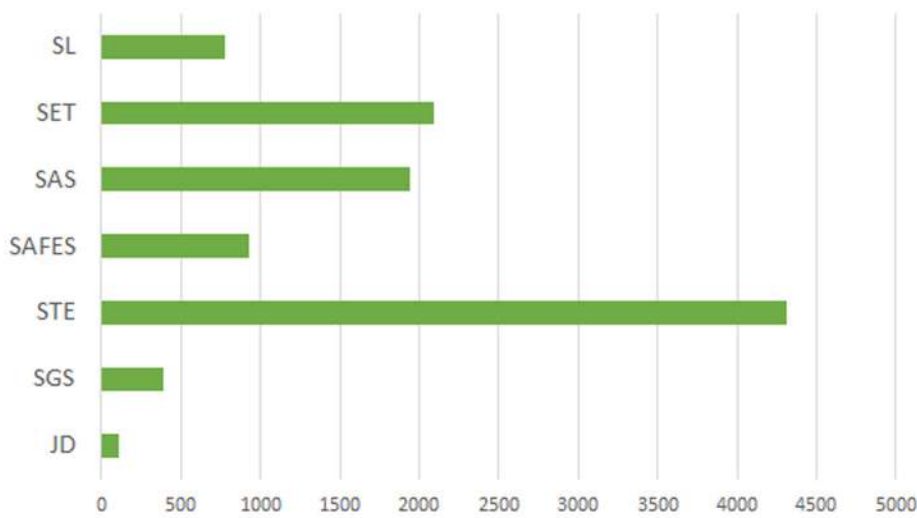
RAYMUND A. INDANGAN, Ph.D.

Board Secretary,
Designate

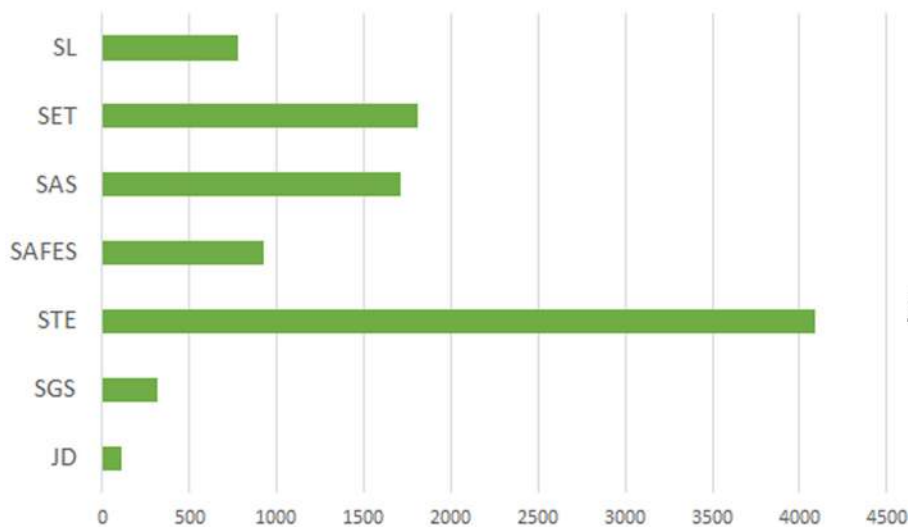
Enrolment 2018-2019

By College and Curricular Programs

The JHCSC served at least 10,000 students in 2019. In the first semester, SY 2017-2018, there were 10,680 students enrolled in the college. As a result of transition, the enrolment in the second semester, SY 2018-2019 dropped to 9,749 students. The School of Teacher Education had the most number of students.



10,680
1st Semester, 2017-2018



9,749
2nd Semester, 2018-2019

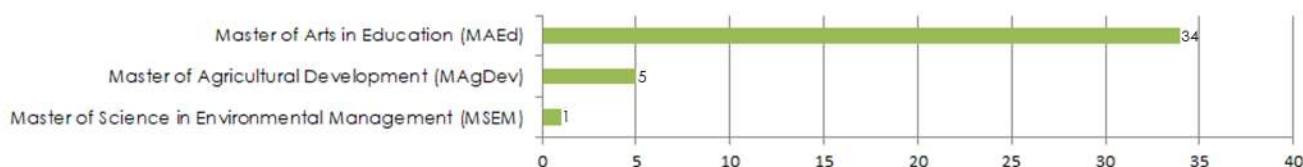


Graduates per Curricular Program S.Y. (2018-2019)

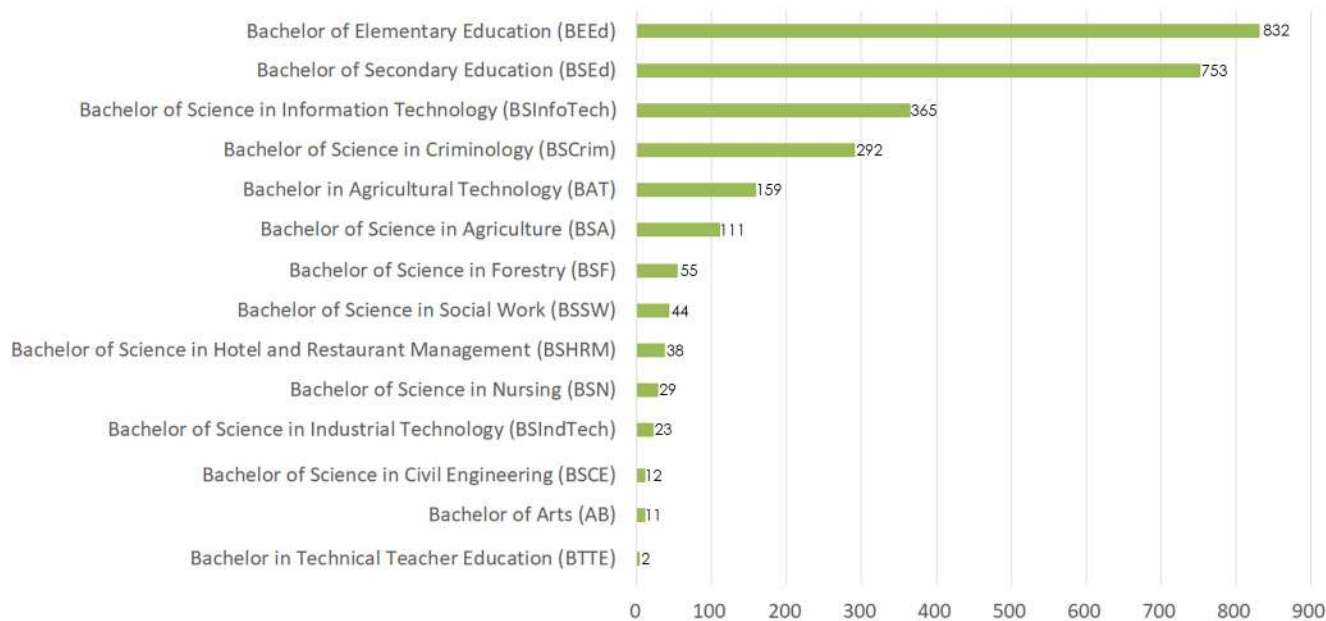
Juris Doctor



Graduate Programs

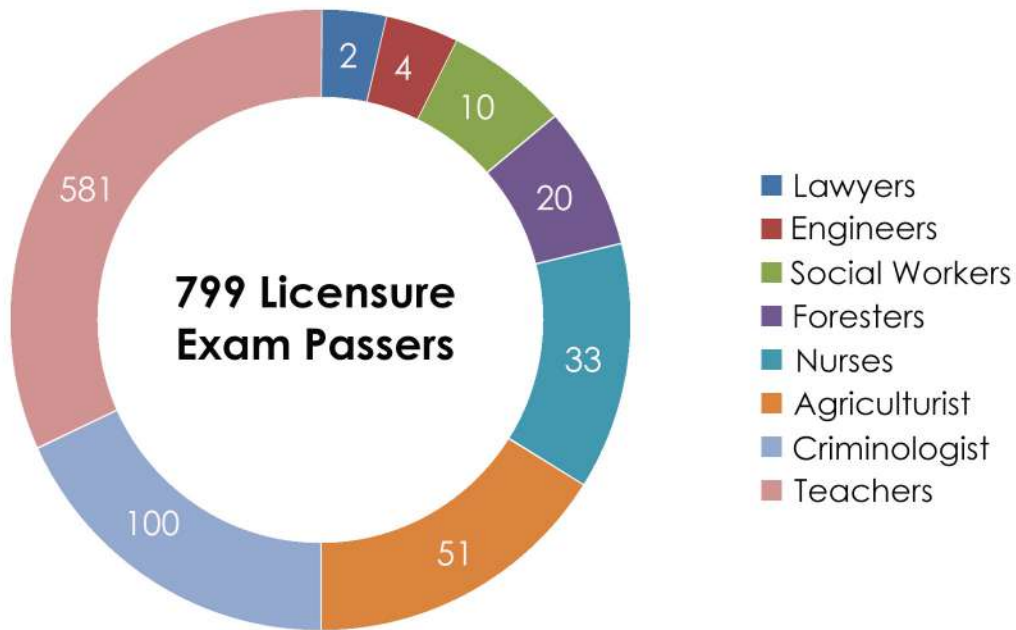


Baccalaureate Programs



Total of 2,774 graduates

Licensure Exam Performance



TOP BOARD EXAMINEE

Agriculturist



JESE V. NALDOZA
(5th)

BAR PASSERS

Lawyers



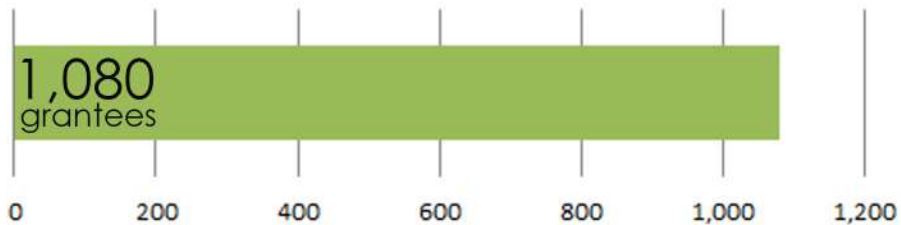
Atty. Rose Stephanie D. Florendo



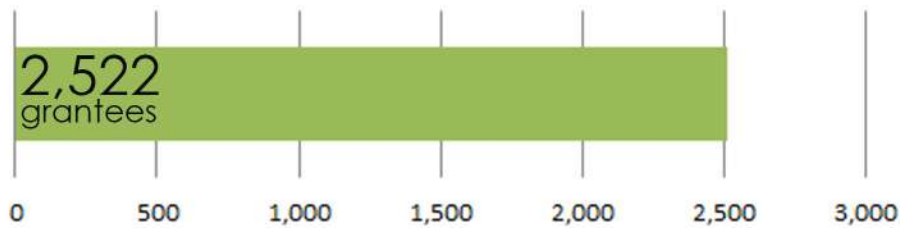
Atty. Vanessa Lane C. Lacharon

Scholarship Grants for Students

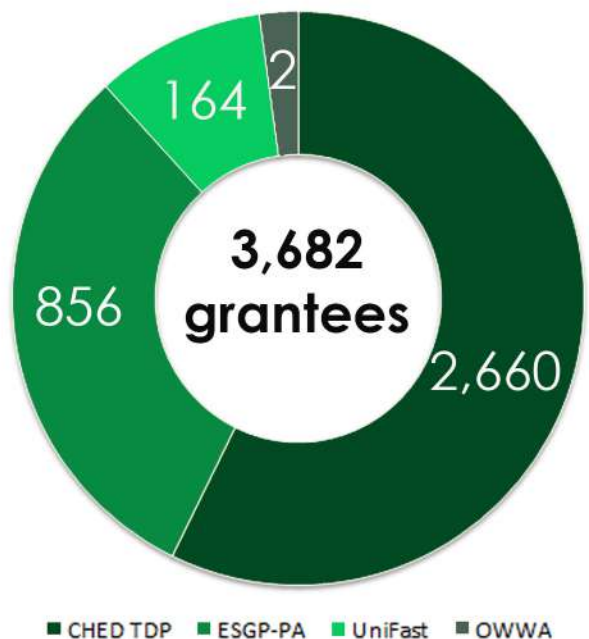
1st Semester



2nd Semester



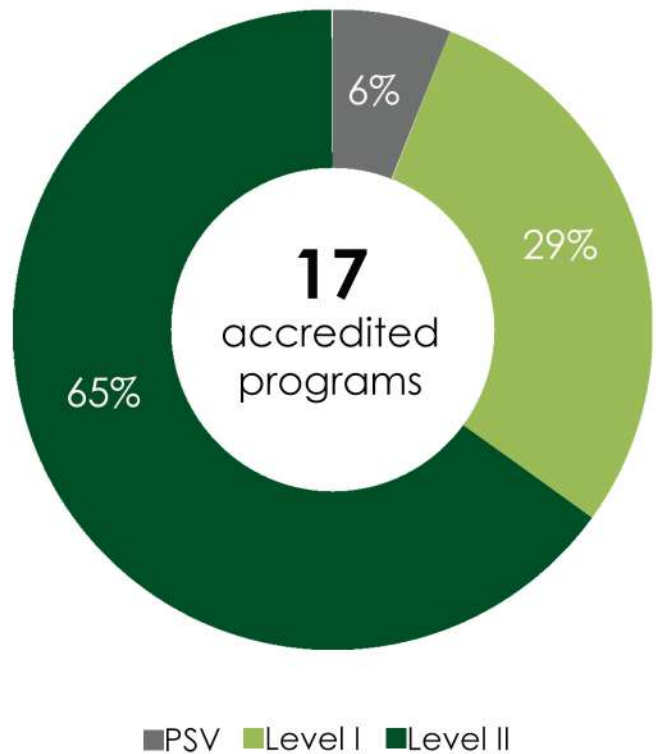
Over 3,000 undergraduate students enjoyed financial support from the government. Namely: CHED Tulong-Dunong Program, UniFAST, Tertiary Education Subsidy (TES), Expanded Students' Grants-in-aid Program for Poverty Alleviation (ESGP-PA) and Overseas Worker Welfare Administration Scholarship (OWWA).



Program Accreditation

As of 2019, 17 programs of JHCSC were accredited by the Accrediting Agency of Chartered Colleges and Universities of the Philippines (AACUP).

Thirteen programs were surveyed in 2019 as follows; Master of Agricultural Development (MagDev), Master of Arts in Education (MAEd) Major in: English, Filipino, Mathematics, Science, Educational Management, Bachelor of Science in Hospitality Management (BSHM), Master of Science in Environmental Resources Management (MSERM), Bachelor of Science in Social Work (BSSW) Dumingag Campus; Master of Agricultural Development (MagDev), Master of Arts in Education (MAEd) Majors in: Educational Management, Bachelor of Science in Criminology (BSCrim) Lakewood Campus; Bachelor of Technical Teacher Education (BTTE)/Bachelor of Technical Vocational School (BTVBTEd) and Bachelor of Science in Information Technology (BSIT).



PSV and 1st Survey Visit and for Level 1 and 2 Accreditation of JHCSC System



JHCSC system academic programs undergoing PSV and 1st Survey Visit and for Level 1 and 2 Accreditation conducted by the AACUP Accreditors headed by Dr. Marcela T. Caluscasin (Overall Coordinator) on August 26-30, 2019.

Attendance to the 32nd AACCCUP ANNUAL NATIONAL CONFERENCE



Vice President for Academic Affairs Dr. Lina T. Codilla, Quality Assurance Director Dr. Regina C. Cuizon, School of Teacher Education Dean Dr. Joean B. Palahang photo opportunity with AACCCUP President Dr. Manuel T. Corpus during this year's Accrediting Agency of Chartered Colleges and Universities in the Philippines (AACCCUP) Accreditors' Annual Mid-Year Conference held at Great Eastern Hotel, Quezon City on July 24-26, 2019.

1st SEAMEO RIHED-JANU Seminar and Study Visit Programme to Japan



Along with two highly advanced tertiary academic institutions in the Philippines, the University of the Philippines, Benguet State University, and the young yet competitive J.H. Cerilles State College led by Pres. Mary Jocelyn V. Battung of Zamboanga del Sur were able to represent the country to the 1st SEAMEO RIHED-JANU Seminar and Study Visit Programme to Japan on June 23-29, 2019 at Kansai Region, Japan.

Approval of 10 Million ICT Project



In keeping pace with the latest trends of technology in line with the projections of Industry 4.0 or the use of advance technologies in instruction, the Commission on Higher Education (CHED) on November 19, 2019 signed an agreement with J.H. Cerilles State College for the full implementation of the 10 million worth project on upgrading the institution's Information and Communication Training (ICT) laboratory in its Main Campus.

CHED Commissioner and concurrent JHCSC Board Chair Comm. Perfecto A. Alibin along with CHED key officials signed a Memorandum of Agreement (MOA) with J.H. Cerilles State College System President Dr. Mary Jocelyn V. Battung at CHED Central Office, U.P. Diliman, Quezon City.

The said project is under the Institutional Grants and Institution Development Innovation Grants of the Commission on Higher Education (CHED) Office of Institutional Quality Assurance and Governance.

Opening of Fabrication Laboratory (Fablab) Shared Service Facility



Department of Trade and Industry (DTI) opened the multi-million Fabrication Laboratory (Fablab) Shared Service Facility at J.H. Cerilles State College-Pagadian Annex, Pagadian City on September 12, 2019. JHCSC will be managing the Fablab, which is part of the Shared Service Facility (SSF) Program of DTI. The said program will help proprietors of micro, small, and medium enterprises (MSMEs) transform their creativity into tangible reality. A signing of the Memorandum of Agreement and Usufruct Agreement between J.H. Cerilles State College and DTI Region- IX led by Regional Director Sitti Amina M. Jain was held after the program which were witnessed by DTI-IX OIC- Assistant Regional Director Al-Zamir I. Lipae, DTI-ZDS OIC Provincial Director Grace DC. Aduca and Rep. Leonardo L. Babasa Jr. in forging partnership, networking and collaboration in fully utilizing the Fablab equipment.

Seminar-Workshop on Instructional Materials (IMs)/ Development



JHCSC conducted Seminar-Workshop on Instructional Materials (IMs)/ Development held at Three E Guest House, Pagadian City on November 27-28, 2019. Dr. Jovelyn M. Cantina, the Director for Instructional Materials Development of Jose Rizal Memorial State University (JRMSU), Dapitan City, Zamboanga del Norte was the Resource Speaker of the 2-day seminar-workshop.



Strategic Planning for Fiscal Year



JHCSC conducted Strategic Planning for Fiscal Year 2020-2022 held on October 07-08, 2019 at New Roxan Hotel and Restaurant, Pagadian City with Resource Speaker Ms. Loyda Amor N. Cajucom, RN, MAN

Symposium in the 18-Day Campaign to End Violence Against Women



JHCSC conducted Symposium in the 18-Day Campaign to End VAW (Violence Against Women) with keynote speaker Dr. Edgardo H. Rosales, Director for External Linkages and International Relations of Zamboanga City State Polytechnic College, Zamboanga City. It was held on December 6, 2019 at JHCSC Gymnasium, Main Campus, Mati San Miguel, Zamboanga del Sur.

Orientation and Institutional Sustainability Assessment (ISA) for Higher Education Institutions in Region IX



J.H. Cerilles State College Officials and Quality Assurance (QA) Personnel undertook Orientation and Institutional Sustainability Assessment (ISA) for Higher Education Institutions in Region IX held at La Primera Hotel, Zamboanga City on December 9, 2019.

UP SURP-DILG Comprehensive Development Planning Training



J.H. Cerilles State College 5-member team attended the 6 – day “Extensive Training-seminar for Expanding Capacities for Comprehensive Development Planning (CDP) through State Universities and Colleges (SUCs) and Local Resource Institutes (LRIs) towards Realizing Sustainable and Self-Reliant Communities” which was organized by the University of the Philippines School of Urban and Regional Planning (UP SURP) and the Department of Interior and Local Government (DILG). It was held at Cariño Multipurpose Hall, 3/F UP SURP, Diliman, Quezon City on December 2-7, 2019.

Recognition of Board Passers and Top Notcher 2019



JHCSC officials led by Pres. Mary Jocelyn V. Battung conducted a Recognition Program for the College's 744 Board Passers and 1 Top Notcher in 2019 Board Examinations held at Hotel Alindahaw, Pagadian City on December 19, 2019.



General Administrative Services

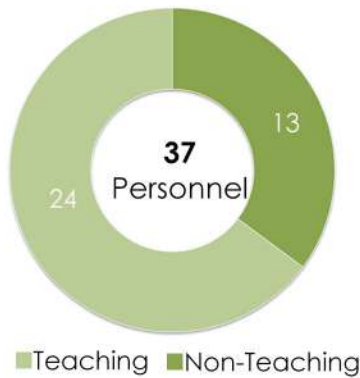
Human Resource Development Program Implementation

The College sent teaching and non-teaching personnel to attained seminars and trainings as part of the College continuing Personnel Development Program implementation. To sum up, there were 397 personnel attended in local trainings & seminars, regional, national and in international.



■ International ■ National ■ Regional ■ Local Trainings & seminars

Scholarship



■ Teaching ■ Non-Teaching

A total of 37 personnel (24 Teaching and 13 non-teaching) were recipients of various graduate study scholarships in the implementation of the Personnel Development Program with financial support from the Commission on Higher Education (CHED). They were admitted to the different delivering institutions identified by CHED

Table 1. Development Program with financial support from the Commission on Higher Education (CHED).

NAME OF SCHOLARS	PROGRAM TITLE	NAME OF SCHOOL	REMARKS
COMPLETED			
CABAHUG, ABUNDIO G., JR	Master in Agronomy	Visayas State University	COMPLETED
MOLANDA, MA. CARISSA C.	Master of Arts in English major in Teaching English as a Second Language	Siliman University	COMPLETED
OCAY, ELEONOR N.	Ph. D. in Management	Cebu Institute of Technology-University	COMPLETED
PALER, ARON LOUIE L.	Master of Science in Agriculture with specialization in Animal Science and Crop Science	USTP-Claveria	COMPLETED
ON-GOING			
ADLAWON, JERSON B.	Ph. D. in Language Studies	Ateneo De Zamboanga University	ON-GOING
CAGAPE, WENDELL GLENN P.	Ph. D. Southeast Asian Studies	Centro Escolar University	ON-GOING
CANILLO, MARY DAME ANGELIC	Master of Science in Information Technology	Liceo de Cagayan University	ON-GOING
CAW-IT, ALLAN Z.	Ph. D. in Criminal Justice with specialization in Criminology	University of Mindanao	ON-GOING
CEÑO, MYRNA V.	Doctor of Business Management Specializing Hospitality Management	Philippine Women's University	ON-GOING
CUAJOTOR, CELEMIN B.	Ph. D. in Language Studies	MSU- IIT	ON-GOING
DUMAGAN, CELENE JOEL J.	Master in Business Administration	Liceo de Cagayan University	ON-GOING
EGOS, RICKY A.	Master of Science in Information Technology	Liceo de Cagayan University	ON-GOING
GARNADA, VICPHER	Master of Science in Information Technology	Jose Rizal Memorial State University	ON-GOING
GLIMADA, KATREEN S.	Master of Science in Criminology	Cagayan de Oro College	ON-GOING
GRENGIA, FREDERICK P.	Ph. D. in Language Studies	MSU- IIT	ON-GOING
JORNALES, MARVEE S.	Master of Arts in Education major in Elementary Education	Ateneo De Zamboanga University	ON-GOING
LOMONGO, LADY MYRES S.	Master of Science in Information Technology	Liceo de Cagayan University	ON-GOING
LUSTE, RONALD C.	Master of Science in Information Technology	Liceo de Cagayan University	ON-GOING
MALABANAN, MARJO S.	Ph. D. in Nursing major in Gerontology	Cebu Normal University	ON-GOING
MANGILA, BENJAMIN B.	Ph. D. in Language Studies	MSU- IIT	ON-GOING
MARAÑAG, MARY JANE F.	Ph.D. Mathematical Sciences (Match Education)	USTP- CDO	ON-GOING
MARAÑAG, ROEL R.	Master of Engineering Program major in Mechanical Engineering	USTP- CDO	ON-GOING
MEJORADA, MARVIN C.	Master of Science in Information Technology	Liceo de Cagayan University	ON-GOING
OLITRES, MOIBE F.	Ph. D. in Clinical Psychology	Siliman University	ON-GOING
PONGAO, NELMIE B.	Ph. D. in Agronomy	Central Mindanao University	ON-GOING
RULE, CARLO ENRIQUE D.	Ph. D. in Linguistic Applied Linguistics	Philippine Normal University	ON-GOING
SEGUERRA, LOUEJAY B.	Master of Science in Information Technology	Liceo de Cagayan University	ON-GOING
TECSON, DARLIN JANE A.	Ph. D. in Language Studies	MSU- IIT	ON-GOING
TORMES EMELYN D.	Ph. D. in Animal Science	USTP-Claveria	ON-GOING
DISSERTATION GRANT			
ANDOT, LORETA P.	Doctor of Philosophy in Technology Education	Bohol Island State University	DISSERTATION GRANT
BATERNA, CLEOFE D.	Ph. D.	MUST	DISSERTATION GRANT
CATHAG, EVELYN R.	Ed. D.	Western Mindanao State University	DISSERTATION GRANT
DEL MUNDO, SERVILLANA M.	Ed. D in Educational Management	Southern Mindanao College	DISSERTATION GRANT
MATILDO, REBIE MARIE E.	Doctor of Philosophy in English	Western Mindanao State University	DISSERTATION GRANT
PASTRANO, NIMSHE M.	Ed. D in Educational Management	Southern Mindanao College	DISSERTATION GRANT
PATIGAYON, ROSELA E.	Ed. D in Educational Management	Southern Mindanao College	DISSERTATION GRANT
THESIS GRANT			
CANENCIA, NIÑOBE L.	Master of Science in Information Technology	Jose Rizal Memorial State University	THESIS GRANT
GITALAN, PRECIOUS B.	Master of Science in Information Technology	Ateneo De Zamboanga University	THESIS GRANT
MATILDO, YURI I.	Master of Science in Information Technology	Jose Rizal Memorial State University	THESIS GRANT
REDOBLADO, JERRY R.	MAED	J. H. Cerilles State College	THESIS GRANT

Teacher's Day Celebration 2019



JHCSC celebrated World Teacher's Day on October 3, 2019 held at Mardale Hotel, Pagadian City attended by Guest Speaker Ms. Sarah L. Amores-Batoy, Director II, CSC-ZDS Field Office. Loyalty Awards to Employees with 10, 20 and 30 years above in service and the Special Awards were also given.

JHCSC Team Building 2019



JHCSC conducted its annual team building activity on December 16, 17 and 18, 2019 held in Alindahaw Lakeview Resort, Lakewood, Zamboanga del Sur.

INFRASTRUCTURE DEVELOPMENT



On-Going Projects



Construction of Three (3)-Storey Student Center Building with infra budget Php 9,829,492.78 at JHCSC - Main Campus, Mati, San Miguel, Zamboanga del Sur.



Construction of Academic Building with infra budget Php 5,000,000.00 at at JHCSC - Pagadian Annex..





Improvement/Upgrading of Multi-Purpose Building with infra budget Php 5,990,037.47 at JHCSC-Main Campus, Mati, San Miguel, Zamboanga del Sur.

Financial Performance Program



J.H. CERILLES STATE COLLEGE

Mati, San Miguel, Zamboanga del Sur

**DETAILED STATEMENT OF FINANCIAL PERFORMANCE
ALL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2019
(With Comparative Figures to CY 2018)**

	<u>2019</u>	<u>2018</u>
Revenue		
Service and Business Income	<u>62,378,440.03</u>	<u>103,673,785.53</u>
Service Income		
Clearance & Certification Fees	220,705.00	184,410.00
Verification and Authentication Fees	129,764.00	77,680.00
Fines and Penalties - Service Income	16,484.00	1,900.00
Other Service Income	<u>66,336.00</u>	<u>62,592.00</u>
Total Service Income	P 433,289.00	P 326,582.00
Business Income		
School Fees	60,878,061.25	102,657,433.50
Rent/Lease Income	102,550.00	75,020.00
Interest Income	60,293.52	19,385.86
Other Business Income	<u>904,246.26</u>	<u>595,364.17</u>
Total Business Income	<u>61,945,151.03</u>	<u>103,347,203.53</u>
Shares, Grants and Donations		
Total Shares, Grants and Donations		<u>-</u>
Gains		
Total Gains	<u>-</u>	<u>-</u>
Total Revenue	<u>62,378,440.03</u>	<u>103,673,785.53</u>
Less: Current Operating Expenses		
Personnel Services		
Salaries and Wages		
Salaries and Wages - Regular	P 100,083,053.12	91,463,785.77

Other Compensation		
Personal Economic Relief Allowance (PERA)	6,609,835.82	6,789,419.34
Representation Allowance	289,977.31	240,000.00
Transportation Allowance	329,750.00	240,000.00
Clothing/Uniform Allowance	1,650,000.00	1,501,500.00
Subsistence Allowance	5,935.90	-
Honoraria	16,111,574.95	5,506,734.76
Hazard Pay	198,403.35	254,919.00
Longevity Pay	387.50	135,000.00
Overtime and Night Pay	327,266.54	266,854.42
Year End Bonus	16,428,904.80	15,080,081.70
Cash Gift	1,357,500.00	1,395,500.00
Other Bonuses and Allowances	1,320,000.00	1,375,000.00
Total Other Compensation	<u>44,629,536.17</u>	<u>32,785,009.22</u>
Personnel Benefit Contributions		
Retirement and Life Insurance Premiums	11,603,748.34	10,878,739.42
Pag-IBIG Contributions	331,200.00	339,400.00
PHILHEALTH Contributions	1,133,464.08	1,130,760.61
Employees Contributions Insurance Premiums	329,000.92	336,280.00
Total Personnel Benefit Contributions	<u>13,397,413.34</u>	<u>12,685,180.03</u>
Other Personnel Benefits		
Terminal Leave Benefits	2,053,512.66	2,873,028.88
Other Personnel Benefits	5,100,694.57	3,062,531.56
Total Other Benefits	<u>7,154,207.23</u>	<u>5,935,560.44</u>
Total Personnel Services	P <u>166,349,343.75</u>	<u>184,664,128.71</u>
Maintenance and Other Operating Expenses		
Traveling Expenses		
Traveling Expenses - Local	4,684,365.28	5,941,001.98
Total Traveling Expenses	<u>4,684,365.28</u>	<u>5,941,001.98</u>
Training and Scholarship Expenses		
Training Expenses	712,502.60	1,281,431.68
Scholarship Grants/Expenses	252,500.00	15,962,341.69
Total Training and Scholarship Expenses	<u>965,002.60</u>	<u>17,243,773.37</u>

Supplies and Materials Expenses

Office Supplies Expenses	1,820,102.89	3,056,893.62
Accountable Forms Expenses	-	61,975.00
Medical, Dental & Laboratory Supplies Expenses	606,056.25	178,070.50
Fuel, Oil and Lubricants Expenses	878,112.85	874,363.31
Agricultural and Marine Supplies Expenses	895,550.00	350,503.50
Textbooks & Instructional Materials Expenses	375,858.00	314,853.50
Semi-Expendable Machinery & Equipment Expenses-Office Equipment	8,740.00	65,970.00
Semi-Expendable Machinery & Equipment Expenses-Information & Communication Technology Equipment	-	11,800.00
Semi-Expendable Machinery & Equipment Expenses-Other Machinery & Equipment	-	5,800.00
Semi-Expendable Furniture, Fixtures and Books Expenses-Furniture & Fixtures	-	69,400.00
Semi-Expendable Furniture, Fixtures and Books Expenses-Books	94,880.00	131,633.00
Other Supplies and Materials Expenses	6,311,265.83	5,308,526.64
Total Supplies and Materials Expenses	10,990,565.82	10,429,789.07

Utility Expenses

Water Expenses	286,130.79	94,512.62
Electricity Expenses	4,081,692.63	3,500,411.24
Total Utility Expenses	4,367,823.42	3,594,923.86

Communication Expenses

Postage and Courier Services	-	1,420.00
Telephone Expenses	386,413.32	517,282.65
Internet Subscription Expenses	1,389,878.40	2,650,239.85
Total Communication Expenses	1,776,291.72	3,168,942.50

Awards/Rewards and Prizes

Awards/Rewards Expense	62,240.00	35,090.00
Prizes	25,194.00	47,000.00
Total Awards/Rewards and Prizes	87,434.00	82,090.00

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses	99,000.00	108,000.00
Total Extraordinary and Miscellaneous Expenses	99,000.00	108,000.00

Professional Services

Legal Services	5,050.00	
Auditing Services	258,211.40	74,754.76
Other Professional Services	427,719.92	415,660.00
Total Professional Services	690,981.32	490,414.76
General Services		
Janitorial Services	730,541.46	-
Security Services	1,848,471.10	1,485,769.80
Other General Services	21,908,600.05	1,218,205.88
Total General Services	24,487,612.61	2,703,975.68
Repairs and Maintenance		
RM- Infrastructure Assets	231,282.24	-
RM- Buildings and Other Structures	408,389.83	2,641,096.39
RM- Machinery and Equipment	1,940.00	248,388.07
RM- Transportation Equipment	69,562.10	134,639.59
Total Repairs and Maintenance	711,174.17	3,024,124.05
Taxes, Insurance Premiums and Other Fees		
Taxes, Duties and Licenses	579,956.53	50,054.03
Fidelity Bond Premiums	1,500.00	69,000.00
Insurance Expenses	124,870.82	333,448.10
Total Taxes, Insurance Premiums and Other Fees	706,327.35	452,502.13
Labor & Wages		
Labor & Wages	89,918.88	198,824.46
Total Labor & Wages	89,918.88	198,824.46
Other Maintenance & Operating Expenses		
Advertising Expenses	123,940.50	133,400.00
Printing and Publication Expenses	1,316,714.50	341,052.50
Representation Expenses	6,352,391.16	4,198,122.10
Transportation and Delivery Expenses	91,306.30	74,863.04
Rent/Lease Expenses	691,719.38	241,400.00
Membership Dues and Contributions to Organizations	64,200.00	99,565.00
Other Maintenance & Operating Expenses	1,851,412.58	1,566,798.18
Total Other Maintenance & Operating Expenses	10,491,684.42	6,655,200.82
Total Maintenance and Other Operating Expenses	60,148,181.59	54,093,562.68
Financial Expenses		
Total Financial Expenses	-	-

Zampen Chicken





The ZamPen or Zamboanga Peninsula native chicken is a product of a purification process of the "Jolojano" chicken developed by J.H. Cerilles State College in partnership with Western Mindanao State University.

The purification resulted in higher production performance in terms of age and weight, age at point of lay, eggs produced per hen, average egg weight, hatchability, plumage uniformity, and survival rate of breeder chickens.

The research program was headed by Dr. Moises Glenn G. Tangalin with its multiplier and breeding farm located in Dapiwak of JHCSC Dumingag Campus.

Research Program

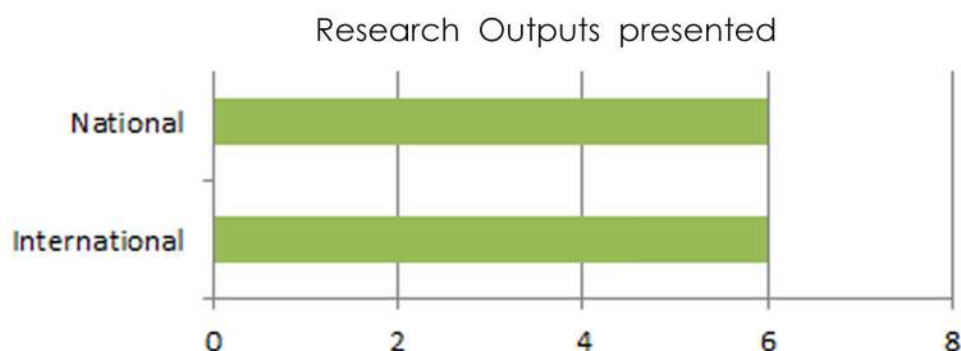


Table 2. Research Outputs were presented in the national and International level

Author/Presenter	Title of Research	Organizer, Venue and Date
Wendell Glenn Cagape, PhD	Denial of the Rohingya Genocide: Problematizing Daw Aung San Suu Kyi and the Rule of Law in postcolonial Myanmar	8th International Conference on Southeast Asia, University of Malaya, Kuala Lumpur, Malaysia, December 2-4, 2019
Zandra A. Quirante	Organic Management Practices: Impact to farming Practitioners in Zamboanga del Sur	ISSAAS-Philippines National Congress and General Meeting in Cavite State University, Don Severino delas Alas Campus, Indang Cavite on November 19-21, 2019.
Aaron Louie Paler, MSc	Macro-Nutrients Uptake and Yield Performance of Mungbean (<i>Vigna radiata</i>) Azolla (<i>Azolla pinata</i>) Concentrates as Biostimulant	ISSAAS-Philippines National Congress and General Meeting in Cavite State University, Don Severino delas Alas Campus, Indang Cavite on November 19-21, 2019.
Abundio G. Cabahug	Field Performance and Green Quality of Three Adlai (<i>Coix lacyma-jobi L.</i>) Varieties Under Organic Production System in Marginal Upland	ISSAAS-Philippines National Congress and General Meeting in Cavite State University, Don Severino delas Alas Campus, Indang Cavite on November 19-21, 2019
Jerry B. Superales, PhD	Vulnerability Assessment on the Coastal Residents and Coral Reef of Vincenzo Sagun in the Province of Zamboanga del Sur	INREM-UPLB, and CHED in PICC Pasay City on November 19-21, 2019
Mark E. Patalinghug, PhD	Experiences of Social Workers in Handling Juvenile Cases: A Phenomenological Study	3rd International Conference on Multidisciplinary Research in Higher Education in Palacio del Sur, Marcian Garden Hotel, Zamboanga City, Philippines on September 26-28, 2019
Zenon A. Matos, Jr., MIT	E-Farming: A Guide for Sustainable Organic Rice Cultivation Mobile Application	3rd International Conference on Multidisciplinary Research in Higher Education in Palacio del Sur, Marcian Garden Hotel, Zamboanga City, Philippines on September 26-28, 2019
Ruther D. Bianan	Stakeholders' Attitude, Challenges Met and Perceived Institutional Practices on the Continuing Programs Accreditation Program of JHCSC System	3rd International Conference on Multidisciplinary Research in Higher Education in Palacio del Sur, Marcian Garden Hotel, Zamboanga City, Philippines on September 26-28, 2019
Starr Clyde L. Sebial	Addressing Difficulty in Calculus Limits Using Dynamic Geometry Software (DGS)	SUCTEA 2019 International Seminar and Research Conference in Mallberry Suites Business Hotel, Limketkai Center, Cagayan de Oro City on September 19-21, 2019
Raymund A. Indangan, PhD	Hyper GR-ideals and quasi-hyper GR-ideals of hyper GR-algebra	Annual Convention of the Mathematics Teachers Association of the Philippines-Tertiary Level in Citystate Tower Hotel, Mabini St. Ermita Manila on July 24-26, 2019
Moises Glenn G. Tangalin, EdD	Establishment of ZAMPEN Native Chicken Breeding Population with Improved Egg Production and Growth Performance	National Duck and Native Chicken Review in Subic Aby Peninsula Hotel, Subic Bay Freeport Zone, Olongapo City on July 15-16, 2019
Starr Clyde L. Sebial	Students' Engagement as Mediator to the Relationship between ICT Competency Skills and Mathematics Performance	1st DLSAU International Multidisciplinary Research Conference in De La Salle Araneta University, Malabon on January 25-26, 2019

Researches Completed

Table 3. Shows the Authors or Presenters, Title of the Research, and the Date Started and Completed.

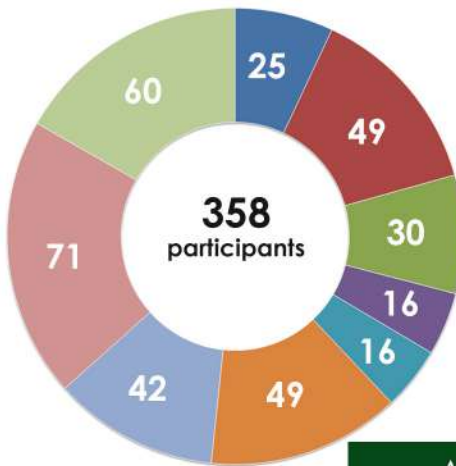
Author/s Presenter/s	Title of Research	Completion	
		Started	Completed
VICPER D. GARNADA MELIZA J. CHATTO	Employability of BS Information Technology Graduates: A Tracer Study	2018	2019
BENJAMIN B. MANGILA	Institutionalizing A Mother Tongue-Based Approach in Teaching Multicultural Classrooms: A Closer Look At Elementary Teachers' Experiences	2017	2019
RAYMUND A. INDANGAN	Hyper GR-Ideals and Quasi-Hyper GR-Ideals of Hyper GR-Algebras	2018	2019
MOISES GLENN G. TANGALIN	Perceptions of Vermi Raisers on Different Vermicomposting Practices Adopted in Zamboanga del Sur, Philippines Zamboanga del Sur	2018	2019
STARR CLYDE L. SEBIAL	Development and Validation of the Mathematics Attitude Scale (MAS) for High School Students in the Southern Philippines	2018	2019

In-House Review of Proposed and On-Going Research Projects



J.H. Cerilles State College In-House Review of Research and Extension (R&E) Completed Projects and Proposals attended by guest presenter Dr. Ruben F. Amparado, Researcher & Extensionist of MSU-IIT, Iligan City. It was held at the 7th floor ACC Building, Rizal Avenue, Pagadian City on December 10-11, 2019.

Participation to Research – Related For a/Conferences/Seminars



- Seminar Workshop on Conducting Impactful Research & Writing Proposal for Funding STE
- Seminar Workshop on Conducting Impactful Research & Writing Proposal for Funding SAS
- Seminar Workshop on Conducting Impactful Research & Writing Proposal for Funding BHRM
- Enhancement Training for 3D Object Designing
- Seminar Workshop on Conducting Impactful Research & Writing Proposal for Funding BSN
- Seminar Workshop on Conducting Impactful Research & Writing Proposal for Funding SAFES
- Seminar Workshop on Conducting Impactful Research & Writing Proposal for Funding SET
- In-House Review of Proposed and On-Going Research Projects
- JHCSC SGS Annual Research Colloquium

A total of 358 participants attended and conducted research related conferences and seminars from First Quarter to Fourth Quarter of the year.

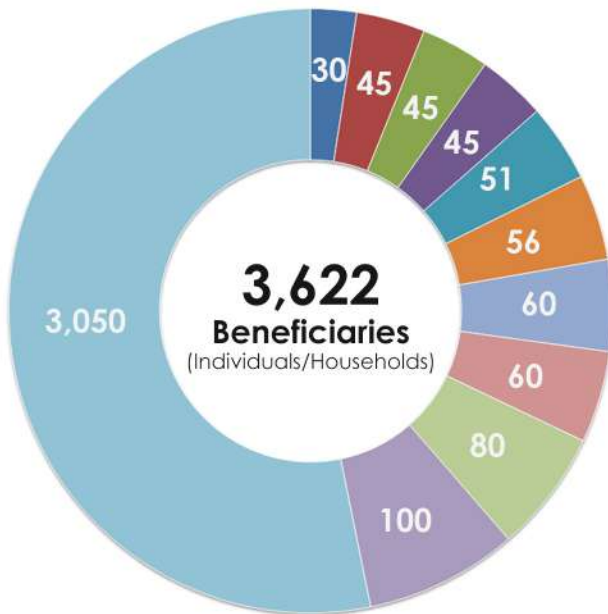


Enhancement Training for 3D Object Designing



J.H. Cerilles State College faculty underwent Seminar-workshop on Conducting Impactful Research and Writing Proposal held at 3 different venues: JHCSC Pagadian Annex, ZAMSURGOFEMCO Function Hall, Pagadian City and Three Guest House, Pagadian City on November 13-14, 2019.

Extension Programs



The three organic campuses of the college jointly implemented the mandated functions of the technical advisory and extension services that has served a total of 3,622 beneficiaries (Individuals/Households). The implementation included transfer of knowledge and the provision of technical advices to the different stakeholders in the community.

- Training on basic Computer of San Miguel Central School for Grade 4,5 and 6 Students
- Training on Values Formation for Youth and Adults
- Training on Basic Parliamentary Procedure
- Skills Training for Sustainable Micro Scale Catering Services
- Training Safety Procedures (POSASE)
- Training on Banana and Cassava Processing cum Marketing with Financial Planning
- Training on Computer Hardware and Software Installation among for ICT Teacher (Deped) San Miguel District
- Tree Planting Activity
- Training on conducting Remedial Classes in English and Mathematics
- Training on STE Extension Literacy
- Trainers Training on Quail Production II (for WEMRIC San Miguel Zamboanga del Sur)



Linkages

In 2019, the College entered into linkages of varied natures with national, regional, local, public and private agencies in congruence with the college's manifest and latent functions as follows: Increased economic productivity through community extension programs, technology transfer and skills development, engage its constituents on civic activities and projects applying appropriate knowledge learned and technologies developed in the College, and establish linkages with other agencies in the interest of better and more efficient extension programs.



JHCSC Sports Fest 2019



JHCSC Sportsfest 2019 was formally opened thru a ceremonial Opening Program led by Pres. Mary Jocelyn V. Battung and school officials at the college gymnasium on October 28-31, 2019. Literary, Visual Arts, Ball Games and Athletics, and Search for Mr. and Ms. JHCSC Sportsfest 2019 were also held.



THE Search for
Mr. And Ms. JHCSC-
MAIN SPORTSFEST 2019
is ON!!

Simultaneous Search for Mr. and Ms. JHCSC Sportsfest were held at the Main, Lakewood, Dumingag Campuses and Pagadian Annex on October 23, 27 and 30, 2019.

SPORTSFEST 2019



JHCSC Fire Drill 2019



JHCSC conducted Fire and Earthquake Drill 2019 spearheaded by the Bureau of Fire Protection (BFP) - Lapuyan held at JHCSC Gymnasium, Mati, San Miguel, Zamboanga del Sur on October 25, 2019. Lectures on earthquake, fire safety, and prevention were conducted by the BFP officers led by SFO2 Jimmy B. Elis to the students, faculty, employees, boarding house owners, and Barangay officials within JHCSC Main premises.



JHCSC College of Law Free Legal Aid



JHCSC College of Law students celebrated the WORLD'S LAW DAY 2019 and assisted the FREE LEGAL AID led by the Integrated Bar of the Philippines (IBP) Zamboanga del Sur Chapter held at the Justice Hall, Pagadian City on September 20, 2019



Synchronized Clean-up Drive vs Dengue



In response with the dengue outbreak in Zamboanga del Sur as declared by the Department of Health (DOH) Region-IX, J.H. Cerilles State College conducted a Synchronized Clean-up Drive against dengue on August 9, 2019 all throughout the JHCSC system. With 3 organic campuses and 24 offsite classes all over the province, JHCSC employees and students actively joined the activity in support with local stakeholders to help in mitigating the dengue outbreak.

Orientation of New Students and Transferees



JHCSC conducted Orientation to the New Students and Transferees held at the College Gymnasium, JHCSC Main Campus, Mati, San Miguel, Zamboanga del Sur on August 14, 2019.



Cerilles State College

"Quality Education for Service"



J.H. CERILLES STATE COLLEGE
Mati, San Miguel, Zamboanga del Sur



Founding Anniversary

**"JHCSC @ 18:
Strengthening
Collaborations
for Quality and
Excellent Service"**

**AUGUST 11 - 15
2019**

**Main Campus
Mati, San Miguel
Zamboanga del Sur**





J. H. Cerilles State College celebrated its 18th founding anniversary on August 11, 2019 at JHCSC Main Campus, Mati, San Miguel, Zamboanga del Sur. Fr. Pintac assisted by JHCSC officials spearheaded the Blessings and Ribbon Cutting Ceremonies of the new two School Buses at the Maceda Ground, new Agricultural Building and new Science Laboratory building both at the School of Agriculture, Forestry and Environmental Studies (SAFES) ground and the newly completed School of Teacher Education (STE) building at the JHCSC Laboratory High School complex.

Also, in celebration of the 52nd ASEAN Anniversary this year, JHCSC joined its merriment by showcasing the various cultures of the 10- member countries through wearing their national attires and presenting their respective cultural dances.

Investiture of the 4th College President of J.H. Cerilles State College.





President Battung vows for “equality and equity to quality education” for JHCSC students

‘We need to adjust to the needs of time and teach our students accordingly so we educate them with life’s skills,’ says Dr. Mary Jocelyn V. Battung.

J. H. Cerilles State College (JHCSC) president, Dr. Mary Jocelyn V. Battung, assured students of inclusive privileges in giving everyone the same resources and giving each student the same access they need to learn and thrive.

This was the vow of JHCSC’s 4th president made to the JHCSC community, including guests and the student body, during her investiture on Thursday, August 15, 2019 held at Hotel Alindahaw, Pagadian City.

In her speech, Dr. Battung recalled the humble story of J. H. Cerilles State College. “Back in August 11, 2001, when it was converted from being a Polytechnic College into a State College through R.A 9159 and carries with it the growing number of Zambosurian students who are excited to be educated within the confines of the province.”

The event was attended by distinguished guests from various local and national agencies, private sectors and chief executives of State Universities and Colleges in Zamboanga Peninsula and Mindanao.

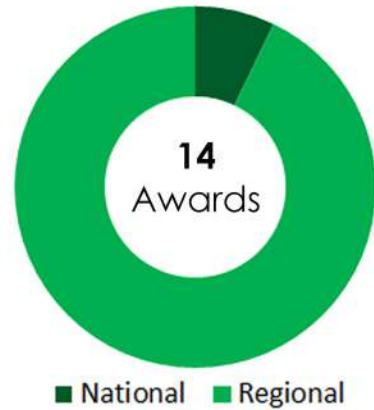
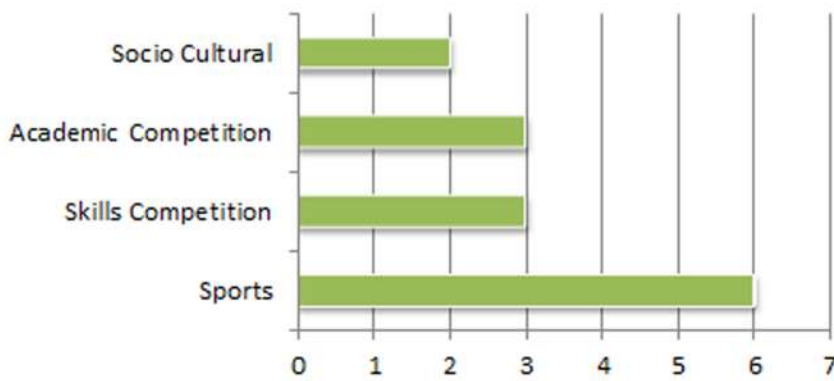
Present in the event were CHED Region-IX OIC Director Dr. Rody P. Garcia, the SUC presidents: Dr. Milabel E. Ho- WMSU President, Dr. Daylinda Luz R. Laput- JRMSU President, Dr. Nelson P. Cabral- ZCSPC President, Dr. Jaime G. Jalon- ZCSMST President, Dr. Haipa A. Salain- BSC President, Dr. Charisma A. Ututalum- SSC President, Dr. Anthony M. Penaso- CSU President and former JHCSC President Dr. Edardo H. Rosales. The members of JHCSC Board of Trustees: Hon. Perfecto A. Alibin - CHED Commissioner, CHED Central Office Chairperson, Hon. Phlorita A. Ridao- NEDA Regional Director , Hon. Venus M. Avenido-Federated Faculty and Staff Association President, Hon. Teresa C. Durano- Private Sector Representative, Hon. Ali Mawe-Supreme Student Council President, Dr. Wendell Glenn P. Cagape- BOT Secretary and the JHCSC officials, faculty, and other stakeholders were also present.

Leadership Seminar Workshop



JHCSC System Student Leaders undergone Leadership Seminar Workshop that was conducted by Mr. Rolie L. Bongcawil and Ms. Debah B. Wayco at KCCP Hotel, Pagadian City on November 15, 2019.

Student Awards and Recognition



JHCSC Delegation bagged medals in the MASTS(Mindanao Association of State Tertiary Schools, Inc.) Games 2019.Held in Camiguin Polytechnic State College, Mambajao, Camiguin on November 23 to 29, 2019 .



Hasnur D. Tuico- Gold Medalist (Arnis Full Contact Category) Bronze Medalist (Anyo: Spada y Daga Category)
 Sepak Takraw Men- Silver Medalist
 Volley Ball Men Team (Bradley Wayco and Aldrin Pianar) - Silver Medalist
 Table Tennis Team- Silver Medalist (Mixed Doubles, Women's Singles and Men's Singles Category) - Bronze Medalist (Team Event)
 Alvin Hilaga- Bronze Medalist (Athletics- Discus Throw)
 Terrence Medina- Bronze Medalist (Athletics- Shot Put)
 Nicole John Tejano and Rhea Marie Villamor- 4th Place (Dancesports Modern Stand)
 Princess Amacanin and Justin Alcala- 6th Place (Dancesports Latin America)



JHCSC hailed CHAMPION in QUIZ BOWL COMPETITION in the MASTS GAMES 2019 held at Camiguin Polytechnic State College, Mambajao, Camiguin on November 22-29, 2019. Consistent Champion for 5 years in a row.



OVERALL 1ST PLACER WITH 3 CHAMPIONSHIP AWARDS among 12 Higher Education Institutions (HEIs) in Region IX in the 9th Annual Regional Congress and Skills Competition on November 21-22, 2019 held at DMC College Foundation, Inc., Dipolog City.

Ms. Jhoena P. Paraan, BSA-IV of JHCSC Main Campus bagged TOP 10th Place in the 1st Search for "Kabataang Organic Agriculture (O.A) Quiz Bee 2019" National Level held last Nov. 5, 2019 at BSP, Mt. Makiling, Los Baños, Laguna and hailed CHAMPION of DA-ATI IX Regional Organic Agriculture Quiz Bee last October 7, 2019 held at the Agricultural Training Institute-Regional Training Center IX (ATI-RTC IX), Balintawak, Pagadian City, Zamboanga del Sur.





■ International ■ National ■ Regional

Dr. Julieta C. Cebrero **ULIRANG GURO SA FILIPINO 2019**



Dr. Julito V. Mandac Jr. bags 2nd PLACER BEST RESEARCH PRESENTER AWARD



the 1990s, the number of people in the UK who are employed in the public sector has increased from 10.5 million to 12.5 million (12.5% of the population). The number of people in the public sector who are employed in health care has increased from 1.5 million to 2.5 million (2.5% of the population).

There are a number of reasons why the public sector has grown so rapidly. One reason is that the population is ageing. The number of people aged 65 and over has increased from 10.5 million in 1990 to 12.5 million in 2000. This has led to an increase in the number of people who are dependent on the state for their care. Another reason is that the number of people who are unemployed has increased. This has led to an increase in the number of people who are dependent on the state for their income.

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