

FY 2022 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency : J. H. Cerilles State College
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 084 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd			4th
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
	31010000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		25%	8%	32%	31%	-	31%	-	31%		
2. Percentage of graduates (2 years prior) that are employed		-	91%	91%	91%	-	-	-	91%		
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		87%	8%	95%	95%	95%	-	95%	-		
2. Percentage of undergraduate programs with accreditation		-	63%	63%	75%	-	-	-	75%		
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by		6	2	8	6	1	1	2	2		

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other beneficiaries											
Output Indicators											
1. Number of research outputs completed within the year		5	5	10	12	-	2	5	5		
2. Percentage of research outputs presented in national, regional, and international fora within the year		60%	73%	67%	93%	-	10%	30%	53%		
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		13	3	16	12	3	3	3	3		
Output Indicators											
1. Number of trainees weighted by the length of training		2,670	690	3,360	3,630	900	900	900	930		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		10	1	11	11	2	4	4	1		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher		94.60%	94.50%	94.50%	94.50%	94.50%	94.50%	94.50%	94.50%		

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1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
in terms of quality and relevance											
Part B											

Prepared By / Certified Correct :


CLEOFE A. BATERNA JR. Ph.D
 PLANNING OFFICER

Date:

In coordination with / Certified


WILFREDO M. BARNIDO JR. CPA, MPA
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Date:

Approved By :


MARY JOCELYN V. BATTUNG Ph.D
 PRESIDENT

Date:
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 BED Level: 04 - GAA Level As Evaluated By DBM ;