

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022

Department: State Universities and Colleges (SUCs)

Agency : J.H. CERILLES STSTE COLLEDE

Operating Unit < not applicable >

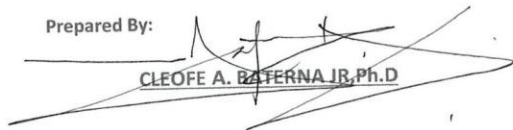
Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		-	31%	-	31%	31%	25.2%						
2. Percentage of graduates (2 years prior) that are employed		-	-	-	91%	91%	8%						
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		95%	-	95%	-	95%	62.3%						
2. Percentage of undergraduate programs with accreditation		-	-	-	75%	75%	-						

RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	2	2	6	3						
Output Indicators													
1. Number of research outputs completed within the year		-	2	5	5	12	-						
2. Percentage of research outputs presented in national, regional, and international fora within the year		-	10%	30%	53%	93%	-						

TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000													
OO : Community engagement increased														
Outcome Indicator														
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		3	3	3	3	12	2							
Output Indicators														
1. Number of trainees weighted by the length of training		900	900	900	930	3,630	905							
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		2	4	4	1	11	2							
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		94.50%	94.50%	94.50%	94.50%	94.50%	100.6%							

Prepared By:



CLEOFE A. BATERNA JR, Ph.D

In coordination with:



WILFREDO M. BARNIDO JR. CPA, MPA

Approved By:



MARY JOCELYN V. BATTUNG Ph.D