


J. H. Cerilles State College Procurement Monitoring Report as of January to June, 2022

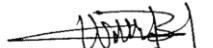
Code (UACS/PAP/PR No.)	Procurement Program/Project	Remarks (brief description of Program/Project)	PMO/ End-User	Mode of Procureme nt	Actual Procurement Activity						Source of Funds	ABC (PhP)			Contract Cost (PhP)			Winning Bidder / Supplier	Remarks (Explaining changes from the APP)		
					Pre-Proc Meeting	Philgeps Posting Date	Pre-Bid Conference	Number of Bidders Participated	Bid Opening	Post Qua		Notice of Award	Total	MOOE	CO	Total	MOOE			CO	
TRUSTFUND																					
TM-21-12-0132	Procurement of Security Services (STF)			Public Bidding	00/01/1900	12/2/2021- 12/27/2021	13/12/2021	1	28/12/2021	29/12/2021	04/04/2021		1,600,00.00	1,600,00.00		906,593.36	906,593.36		Dependable Security Agency	DONE	
MDS																					
M-21-12-174	Supply and Delivery of Leased Line Internet Connection			Public Bidding	02/12/2021	12/5/2021- 12/27/2021	13/12/2021	1	28/12/2021	29/12/2021	13/04/2022	GAA	1,980,000.00	1,980,000.00		955,333.33	955,333.33		PLDT, Inc.	DONE	
M-21-12-173	Procurement of Janitorial/Utility Services			Public Bidding	02/12/2021	12/5/2021- 12/27/2022	13/12/2021	1	28/12/2021	29/12/2021	04/04/2022	GAA	700,000.00	700,000.00		447,118.72	447,118.72		PRAC Manpower & General Services	DONE	
M-21-12-172	Procurement of Security Services (GAA)			Public Bidding	02/12/2021	12/5/2021- 12/27/2022	13/12/2021	2	28/12/2021	29/12/2021	04/04/2022	GAA	2,800,000.00	2,800,000.00		1,595,924.32	1,595,924.32		Double Dragon Security Forces Agency, Inc.	DONE	
													5,480,000.00								
Total Allocated Budget of Procurement Activities													5,480,000.00								
Total Contract Price of Procurement Activities Conducted																3,904,969.73					
Total Savings (Total Allocated Budget - Total Contract Price)																1,575,030.27					
Total Alloted Budget of On-going Procurement Activities																					

Prepared by:

Recommended for Approval by:

Certified Correct:


REBMEVON M. RAMIREZ
 BAC Secretariat


WILFREDO M. BARNIDO, JR., CPA, MBA
 BAC Chairperson

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Code (UACS/PAP/PR No.)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity						Source of Funds	ABC (PhP)			Contract Cost (PhP)			Winning Bidder / Supplier	Remarks (Explaining changes from the APP)
				Pre-Proc Meeting	Notice of Award	Philgeps Posting Date	Contract Signing / PO	Delivery/ Completi on	Inspectio n & Accepta nce		Total	MOOE	CO	Total	MOOE	CO		
JANUARY																		
MDS																		
M-22-01-002-A	Meals and Snacks	Planning	SVP	03/01/2022	07/01/2022	No Posting	11/01/2022	1/12-13/2022	MDS	28,720.00	28,720.00		27,410.00	27,410.00		Threese Guest House	DONE	
M-22-01-002-B	Tarpaulin	Planning	SVP	03/01/2022	07/01/2022	No Posting	10/01/2022	11/01/2022	MDS	896.00	896.00		480.00	480.00		TwentySeven Graphics	DONE	
M-22-01-004-A	Tarpaulin	Planning	SVP	03/01/2022	10/01/2022	No Posting	12/01/2022	19/01/2022	MDS	896.00	896.00		480.00	480.00		TwentySeven Graphics	DONE	
M-22-01-004-B	Meals	Planning	SVP	03/01/2022	10/01/2022	No Posting	12/01/2022	26/01/2022	MDS	26,050.00	26,050.00		23,950.00	23,950.00		New Roxan Hotel and Restaurant	DONE	
M-22-01-006	Construction Materials	Admin	SVP	04/02/2022	22/02/2022	2/11-18/2022	02/03/2022		MDS	148,332.00	148,332.00		148,063.00	148,063.00		Buala Hardware Gen. Mdse	DONE	
M-22-01-010	Construction Materials	Admin	SVP	04/02/2022	22/02/2022	2/11-18/2022	02/03/2022	31/03/2022	MDS	109,327.00	109,327.00		108,888.60	108,888.60		Buala Hardware Gen. Mdse	DONE	
M-22-01-011-A	Room Accommodation	Research	SVP	03/01/2022	10/01/2022	No Posting	12/01/2022	03/02/2022	MDS	10,950.00	10,950.00		10,050.00	10,050.00		New Roxan Hotel and Restaurant	DONE	
M-22-01-011-B	Awards and Rewards and Tarpaulin	Research	SVP	03/01/2022	10/01/2022	No Posting	12/01/2022	21/01/2022	MDS	14,730.00	14,730.00		12,070.00	12,070.00		TwentySeven Graphics	DONE	
M-22-01-012	Meals and Snacks	VPAA	SVP	04/02/2022	15/02/2022	No Posting	18/02/2022		MDS	339,600.00	339,600.00		326,515.00	326,515.00		Vhongs Cafeteria		
M-22-01-013	Hotel Accommodation	Criminal Justice Education	SVP	04/02/2022	10/02/2022	No Posting	14/02/2022	16/02/2022	MDS	24,000.00	24,000.00		16,000.00	16,000.00		Bon Appetit Catering Services	DONE	
M-22-01-014	Repair and Maintenance for Vehicle and Labor	General Services	Direct Contracting	04/02/2022	17/02/2022	2/8-15/2022	21/02/2022	14/03/2022	MDS	96,980.00	96,980.00		96,980.00	96,980.00		Hyundia Cagayan De Oro Inc.	DONE	
										-			-					
FEBRUARY										-			-					
MDS										-			-					
M-22-02-017	Agricultural and Marine Splies expenses	Research	SVP	04/02/2022	17/02/2022	2/8-15/2022	22/02/2022		MDS	358,000.00	358,000.00		357,118.50	357,118.50		Omnigreen Fields Corp.	DONE	
M-22-02-018-A	Awards and Rewards	Office of Criminal Justice Education	SVP	04/02/2022	08/02/2022	No Posting	09/02/2022	10/02/2022	MDS	3,000.00	3,000.00		2,800.00	2,800.00		Twenty Seven Graphics	DONE	
M-22-02-018-B	Meals	Office of Criminal Justice Education	SVP	04/02/2022	08/02/2022	No Posting	10/02/2022	11/02/2022	MDS	29,750.00	29,750.00		28,900.00	28,900.00		New Roxan Hotel and Restaurant	DONE	
M-22-02-019	Radio News	PAO	SVP	04/02/2022	17/02/2022	2/8-15/2022	22/02/2022	3/1-12/31/2022	MDS	73,000.00	73,000.00		72,000.00	72,000.00		Baganian Broadcasting Corp.	DONE	
M-22-02-020	Toner	Admin	SVP	04/02/2022	10/02/2022	No Posting	14/02/2022	08/03/2022	MDS	25,800.00	25,800.00		25,410.00	25,410.00		Artifex Computer Center and Gen, Mdse	DONE	

M-22-02-021	Meals, Snacks and Flowing Coffee	OVPRERG	SVP	18/02/2022	23/02/2022	No Posting	02/03/2022	10/03/2022	MDS	25,600.00	25,600.00		23,600.00	23,600.00		New Roxan Hotel and Restaurant	DONE
M-22-02-022	Meals, Snacks and Flowing Coffee	OVPRERG	SVP	18/02/2022	23/02/2022	No Posting	02/03/2022	11/03/2022	MDS	46,900.00	46,900.00		43,400.00	43,400.00		New Roxan Hotel and Restaurant	DONE
M-22-02-023	Construction Materials	Admin	SVP	18/02/2022	23/02/2022	No Posting	02/03/2022	11/03/2022	MDS	3,800.00	3,800.00		3,780.00	3,780.00		Paul Allanbie gen. Mdse	DONE
M-22-02-024	Meals and Snacks	Planning	SVP	04/02/2022	09/02/2022	No Posting	14/02/2022	2/23-26/2022	MDS	48,000.00	48,000.00		45,000.00	45,000.00		Spicy Food Haus	DONE
M-22-02-025	Awards and Rewards	Admin	SVP	18/02/2022	23/02/2022	No Posting	24/02/2022		MDS	3,000.00	3,000.00		2,800.00	2,800.00		Twenty Seven Graphics	
M-22-02-026-A	Plaque for Speaker	GAD	SVP	04/03/2022	09/03/2022	No Posting	14/03/2022	22/02/2022	MDS	2,400.00	2,400.00		2,100.00	2,100.00		Twenty Seven Graphics	DONE
M-22-02-026-B	Tarpaulin	GAD	SVP	04/03/2022	09/03/2022	No Posting	14/03/2022	17/03/2022	MDS	4,400.00	4400.00		2,640.00	2640.00		Twenty Seven Graphics	DONE
M-22-02-026-D	Snacks	GAD	SVP	04/03/2022	09/03/2022	No Posting	14/03/2022	18/03/2022	MDS	2,700.00	2,700.00		2,475.00	2,475.00		Vhong's Cafeteria	DONE
M-22-02-027	Meals and Snacks	Admin	SVP	18/02/2022	23/02/2022	No Posting	01/03/2022	09/03/2022	MDS	18,900.00	18,900.00		18,000.00	18,000.00		Spicy Food Haus	DONE
TRUST FUND										-			-				
TM-22-02-0010	Printing (Polo and T-shirt Sublimation)	DA-BAR	SVP	18/02/2022	02/03/2022	No Posting	10/03/2022	25/03/2022	TRUST	48,500.00	48,500.00		46,200.00	46,200.00		Jarvee Garments	DONE
TM-22-02-0011	Construction Materials	DOST-PCAARRD	SVP	04/02/2022	04/03/2022	2/23-3/2/2022			TRUST	156,760.09	156,760.09		155,980.00	155,980.00		Rujema Enterprises	DONE
TM-22-02-0012	Construction Materials	DOST-PCAARRD	SVP	04/02/2022	07/03/2022	2/23-3/2/2022	14/03/2022	04/04/2022	TRUST	133,200.00	133,200.00		132,600.00	132,600.00		Rujema Enterprises	DONE
TM-22-02-0013	Construction Materials	DOST-PCAARRD	SVP	04/02/2022	07/03/2022	2/23-3/2/2022	14/03/2022		TRUST	646,090.55	646,090.55		645,512.00	645,512.00		Rujema Enterprises	DONE
TM-22-02-0014	Construction Materials	DOST-PCAARRD	SVP	04/02/2022	04/03/2022	2/23-3/2/2022			TRUST	169,644.00	169,644.00		169,076.00	169,076.00		Rujema Enterprises	DONE
TM-22-02-0015	Construction Materials	DOST-PCAARRD	SVP	04/02/2022	04/03/2022	2/23-3/2/2022			TRUST	357,284.00	357,284.00		356,765.00	356,765.00		Rujema Enterprises	DONE
TM-22-02-0017	Construction Materials	DOST-PCAARRD	SVP	04/02/2022	04/03/2022	No Posting	14/03/2022	05/04/2022	TRUST	9,594.00	9,594.00		9,206.00	9,206.00		Rujema Enterprises	DONE
TM-22-02-0018	Construction Materials	DOST-PCAARRD	SVP	04/02/2022	04/03/2022	2/23-3/2/2022			TRUST	118,081.00	118,081.00		117,440.00	117,440.00		Rujema Enterprises	DONE
TM-22-02-0020-A	Meals and Snacks	OSCA	SVP	18/02/2022	02/03/2022	2/24-28/2022			TRUST	885,840.00	885,840.00		831,880.00	831,880.00		Vhongs cafeteria	DONE
TM-22-02-0020-B	Sports Supplies	OSCA	SVP	18/02/2022	02/03/2022	2/24-28/2022			TRUST	169,500.00	169,500.00		135,950.00	135,950.00		Paul Allanie Gen. mdse	DONE
MARCH										-			-				
MDS										-			-				
M-22-03-028	Repair and Maintenance (Vehicle)	Admin - Dumingag	SVP	17/03/2022	18/04/2022	4/9-12/2022	22/04/2022	11/05/2022	MDS	60,500.00	60,500.00		60,000.00	60,000.00		Jun and Jay Car Care Center Co.	DONE
M-22-03-029	Tarpaulin	VPAA	SVP	17/03/2022	23/03/2022	No Posting	28/03/2022	06/04/2022	MDS	25,600.00	25,600.00		15,360.00	15,360.00		TwentySeven Graphics	DONE
M-22-03-030	Van Rental	BOT	SVP	04/03/2022	09/03/2022	No Posting			MDS	49,000.00	49,000.00		47,500.00	47,500.00		C and Cs	DONE
M-22-03-032	Construction Materials	Admin	SVP	17/03/2022	07/04/2022	No Posting			MDS	185,384.00	185,384.00		184,950.00	184,950.00		SMP General Merchandise	DONE
M-22-03-033	Construction Materials	Admin	SVP	17/03/2022	07/04/2022	3/30-4/5/2022			MDS	170,000.00	170,000.00		136,180.00	136,180.00		Bap Safety Gears Trading	DONE
M-22-03-035	Awards and Rewards (Load card)	SET	SVP	17/03/2022	23/03/2022	No Posting			MDS	12,360.00	12,360.00		11,840.00	11,840.00		SMP General Merchandise	DONE

M-22-03-036	Construction Materials	ADMIN	SVP	31/03/2022	07/04/2022	No Posting	12/04/2022		MDS	47,464.00	47,464.00		47,160.00	47,160.00		Buala Hardware and Gen. Mdse	DONE
M-22-03-037	Construction Materials	Admin - Main	SVP	31/03/2022	07/04/2022	4/5-12/2022	21/04/2022	18/05/2022	MDS	72,036.00	72,036.00		68,145.00	68,145.00		Pag. Manhattan Ent.	DONE
M-22-03-038	Construction Materials	Admin - Main	SVP	31/03/2022	07/04/2022	No Posting	12/04/2022	27/04/2022	MDS	47,176.00	47,176.00		43,315.00	43,315.00		Paul Allanie General Mdse	DONE
M-22-03-040	Other Supplies	Fablab	SVP	31/03/2022	18/04/2022	4/5-12/2022	19/04/2022	29/04/2022	MDS	78,500.00	78,500.00		78,395.00	78,395.00		Paul Allanie General Mdse	DONE
M-22-03-041	Repair and Maintenance (Motor Vehicle)	General Services	SVP	31/03/2022	18/04/2022	4/5-12/2022	21/04/2022	11/05/2022	MDS	92,200.00	92,200.00		80,500.00	80,500.00		Jun and Jay Car Care Center co.	DONE
M-22-03-043	Other Supplies	General Seervices	SVP	31/03/2022	06/03/2022	No Posting	11/04/2022	06/05/2022	MDS	45,463.00	45,463.00		39,270.00	39,270.00		SMP General Services	DONE
M-22-03-044	Meals, Snacks and Flowing Coffee (Phase I)	OVPREG	SVP	17/03/2022	23/03/2022	No Posting	28/03/2022	06/04/2022	MDS	36,200.00	36,200.00		33,500.00	33,500.00		New Roxan Hotel and Restaurant	DONE
M-22-03-045	Meals, Snacks and Flowing Coffee (Phase II)	OVPREG	SVP	17/03/2022	23/03/2022	No Posting	28/03/2022	07/04/2022	MDS	36,200.00	36,200.00		33,500.00	33,500.00		New Roxan Hotel and Restaurant	DONE
M-22-03-047	Other Supplies	COA	SVP	31/03/2022	4/6/2022	No Posting	11/04/2022	4/26/2022	MDS	9,767.00	9,767.00		9,264.00	9,264.00		Paul Allanie Gen. Mdse	DONE
										-			-				
TRUST FUND										-			-				
TM-22-03-0021-A	Tarpaulin	DA BAR	SVP	04/03/2022	3/11/2022	No Posting			TRUST	1,000.00	1,000.00		1,000.00	1,000.00		Twenty Seven Graphics	DONE
TM-22-03-0021-B	Meals, Snacks and Room Accommodation	DA BAR	SVP	04/03/2022	3/9/2022	No Posting			TRUST	26,100.00	26,100.00		22,950.00	22,950.00		New Roxan Hotel and Restaurant	DONE
TM-22-03-0022-A	Tarpaulin	DA BAR	SVP	04/03/2022	3/11/2022	No Posting			TRUST	750.00	750.00		550.00	550.00		Twenty Seven Graphics	DONE
TM-22-03-0022-B	Meals and Snacks	DA BAR	SVP	04/03/2022	3/16/2022	3/9-14/2022			TRUST	77,700.00	77,700.00		67,200.00	67,200.00		New Roxan Hotel and Restaurant	DONE
TM-22-03-0024	Meals and Snacks	DSA	SVP	04/03/2022	3/15/2022	No Posting	3/17/2022	4/12-5/25/2022	TRUST	50,000.00	50,000.00		47,500.00	47,500.00		Vhong's Cafeteria	DONE
TM-22-03-0025-A	Awards and Rewards (Plaque)	HRMO	SVP	04/03/2022	3/15/2022	No Posting	21/03/2022	3/25/2022	TRUST	2,000.00	2,000.00		2,000.00	2,000.00		Twenty Seven Graphics	DONE
TM-22-03-0025-B	Other Supplies	HRMO	SVP	04/03/2022	3/10/2022	No Posting	16/03/2022	3/17/2022	TRUST	720.00	720.00		315.00	315.00		Paul Allanie General Mdse	DONE
TM-22-03-0025-C	Tarpaulin	HRMO	SVP	04/03/2022	3/11/2022	No Posting	16/03/2022	3/28/2022	TRUST	1,000.00	1,000.00		600.00	600.00		Twenty Seven Graphics	DONE
TM-22-03-0025-D	Meals and Snacks	HRMO	SVP	04/03/2022	3/10/2022	No Posting			TRUST	27,500.00	27,500.00		26,500.00	26,500.00		New Roxan Hotel and Restaurant	DONE
TM-22-03-0026-A	Other Supplies	Scholarship	SVP	04/03/2022	3/11/2022	No Posting	31/03/2022	4/26/2022	TRUST	7,857.00	7,857.00		7,760.00	7,760.00		Paul Allanie General Mdse	DONE
TM-22-03-0026-B	Office Supplies	Scholarship	SVP	04/03/2022	3/10/2022	No Posting	31/03/2022	4/25/2022	TRUST	16,366.00	16,366.00		16,191.00	16,191.00		Paul Allanie General Mdse	DONE
TM-22-03-0027-A	Meals and Snacks	HRMO	SVP	04/03/2022	3/11/2022	No Posting			TRUST	34,500.00	34,500.00		32,000.00	32,000.00		New Roxan Hotel and Restaurant	DONE
TM-22-03-0027-B	Tarpaulin	HRMO	SVP	04/03/2022	3/10/2022	No Posting	16/03/2022	3/23/2022	TRUST	1,000.00	1,000.00		480.00	480.00		Twenty Seven Graphics	DONE
TM-22-03-0027-C	Awards and Rewards	HRMO	SVP	04/03/2022	3/10/2022	No Posting	16/03/2022	3/23/2022	TRUST	5,000.00	5,000.00		4,800.00	4,800.00		Twenty Seven Graphics	DONE
TM-22-03-0027-D	Office Supplies	HRMO	SVP	04/03/2022	3/10/2022	No Posting	16/03/2022	3/23/2022	TRUST	5,360.00	5,360.00		4,200.00	4,200.00		Paul Allanie General Mdse	DONE
TM-22-03-0028	Agricultural Supplies	Extension	SVP	04/03/2022	3/25/2022	3/17-23/2022	01/04/2022	4/13/2022	TRUST	391,000.00	391,000.00		390,965.00	390,965.00		Paul Allanie General Mdse	DONE
TM-22-03-0030	Construction Materials	Skills Lab	SVP	17/03/2022	4/7/2022	3/30-4/4/2022	19/04/2022	5/18/2022	TRUST	94,223.00	94,223.00		93,316.00	93,316.00		Buala Hardware & Gen. MDSE	DONE

TM-22-03-0031	Meals and Snacks	Admission	SVP	17/03/2022	3/31/2022	3/26-29/2022			TRUST	324,000.00	324,000.00		316,800.00	316,800.00		Vhong's Cafeteria	DONE
TM-22-03-0032-A	Meals and Snacks	Students Affairs	SVP	17/03/2022	3/31/2022	3/26-29/2022			TRUST	149,500.00	149,500.00		148,500.00	148,500.00		Kaye Enterprises	DONE
TM-22-03-0032-B	Other Supplies	Students Affairs	SVP	17/03/2022	3/24/2022	No Posting	30/03/2022	4/4/2022	TRUST	27,500.00	27,500.00		26,400.00	26,400.00		Twenty Seven Graphics	DONE
TM-22-03-0032-D	Awards & Rewards (Biscuit and Candies)	Students Affairs	SVP	17/03/2022	3/22/2022	No Posting	28/03/2022	4/4/2022	TRUST	2,000.00	2,000.00		1,840.00	1,840.00		Pag. Manhattan Ent. Zds Co.Ltd	DONE
TM-22-03-0032-C	Tarpaulin	Students Affairs	SVP	17/03/2022	3/24/2022	No Posting	29/03/2022	4/4/2022	TRUST	2,400.00	2,400.00		1,440.00	1,440.00		Twenty Seven Graphics	DONE
TM-22-03-0033	Other Supplies and Materials	Admin	SVP	31/03/2022	4/19/2022	4/7-14/2022			TRUST	770,000.00	770,000.00		757,980.00	757,980.00		Artifex Computer Center	DONE
TM-22-03-0034-B	IT Equipment	PCAARRD	SVP	31/03/2022	4/18/2022	4/5-12/2022			TRUST	60,000.00	60,000.00		59,800.00	59,800.00		Artifex Computer Center	DONE
TM-22-03-0035	Journal Subscription	Nursing Department	SVP	31/03/2022	6/3/2022	5/25-31/2022			TRUST	148,060.00	148,060.00		102,882.00	102,882.00		Kaya Book Trading	DONE
TM-22-03-0036	BOOKS	Nursing Department	SVP	31/03/2022	4/18/2022	4/5-12/2022			TRUST	148,613.00	148,613.00		148,505.00	148,505.00		C & E Publishing Inc.	DONE
TM-22-03-0037	BOOKS	Nursing Department	SVP	31/03/2022	4/18/2022	4/5-12/2022			TRUST	130,176.80	130,176.80		122,048.00	122,048.00		Mind Mover Pub. House Inc.	DONE
TM-22-03-0038	BOOKS	Nursing Department	SVP	31/03/2022	4/18/2022	4/5-12/2022			TRUST	70,382.00	70,382.00		65,780.00	65,780.00		Fastbooks Educational Supply Inc.	DONE
TM-22-03-0039	Meals, Snacks and Room Accommodation	Curriculum Development	SVP	31/03/2022	4/18/2022	4/5-12/2022			TRUST	100,000.00	100,000.00		87,000.00	87,000.00		Chandler Suites	DONE
TM-22-03-0040	Construction Materials	Facilities Development	SVP	31/03/2022	4/7/2022	No Posting			TRUST	30,000.00	30,000.00		29,000.00	29,000.00		SMP General Merchandise	DONE
													-	-			
APRIL													-	-			
MDS													-	-			
M-22-04-048	Printing (Book Type)	PAO	SVP	27/04/2022	5/6/2022	No Posting			MDS	45,500.00	45,500.00		45,500.00	45,500.00		Twenty Seven Graphics	DONE
M-22-04-049	Tarpaulin	PAO	SVP	27/04/2022	5/4/2022	No Posting	10/05/2022	5/13/2022	MDS	49,920.00	49,920.00		40,560.00	40,560.00		Paprinta Printing Services	DONE
M-22-04-050-BM1	Other Supplies	Extension	SVP	27/04/2022	5/11/2022	4/30-5/6/2022	16/05/2022	5/31/2022	MDS	60,770.00	60,770.00		58,422.00	58,422.00		Paul Allanie Gen. MDSE	DONE
M-22-04-050-BM2	T-shirt with print	Extension	SVP	27/04/2022	5/3/2022	No Posting			MDS	25,000.00	25,000.00		22,500.00	22,500.00		Paprinta Printing Services	DONE
M-22-04-050-BM3	Meals & Snacks	Extension	SVP	21/04/2022	5/6/2022	4/30-5/4/2022			MDS	75,600.00	75,600.00		70,200.00	70,200.00		Vhong's Cafeteria	DONE
M-22-04-051-RE1	Other Supplies	Extension	SVP	27/04/2022	5/4/2022	No Posting	10/05/2022	5/27/2022	MDS	22,010.00	22,010.00		18,475.00	18,475.00		Paul Allanie Gen. MDSE	DONE
M-22-04-051-RE2	Meals & Snacks	Extension	SVP	27/04/2022	5/4/2022	No Posting	10/05/2022	5/13/2022	MDS	25,450.00	25,450.00		24,425.00	24,425.00		Vhong's Cafeteria	DONE
M-22-04-051-RE3	Tarpaulin	Extension	SVP	4/27/202	5/4/2022	No Posting			MDS	1,600.00	1,600.00		960.00	960.00		Twenty Seven Graphics	DONE
M-22-04-052	Hotel Accom., Meals&Snacks	Planning	SVP	27/04/2022	4/29/2022	No Posting	02/05/2022	5/4-7/2022	MDS	49,840.00	49,840.00		47,560.00	47,560.00		Chandler suites and Spicy Haus	DONE
M-22-04-053	Other Supplies	PAO	SVP	27/04/2022	5/5/2022	No Posting	11/05/2022	6/9/2022	MDS	49,200.00	49,200.00		45,850.00	45,850.00		Buala Hardware and Gen. Mdse	DONE


M-22-04-054	Tarpaulin	General Services	SVP	27/04/2022	5/5/2022	No Posting	10/05/2022	5/16/2022	MDS	2,000.00	2,000.00		1,200.00	1,200.00		Twenty Seven Graphics	DONE
M-22-04-055	Other Supplies	General Services	SVP	27/04/2022	5/11/2022	4/30-5/6/2022			MDS	245,900.00	245,900.00		208,700.00	208,700.00		Universal Marketing and Services	DONE
M-22-04-056	Calyx	Admin	SVP	27/04/2022	5/13/2022	5/5-11/2022			MDS	208,556.00	208,556.00		180,000.00	180,000.00		Terms concrete Testing	DONE
M-22-04-057	Meals & Snacks	Admin	SVP	27/04/2022	4/29/2022	No Posting	29/04/2022	5/2/2022	MDS	12,200.00	12,200.00		10,200.00	10,200.00		Vhong's Cafeteria	DONE
M-22-04-058	Tarpaulin	Planning	SVP	27/04/2022	4/29/2022	No Posting	02/05/2022	5/3/2022	MDS	8,800.00	8,800.00		5,280.00	5,280.00		Twenty Seven Graphics	DONE
M-22-04-059	Meals & Snacks	Admin	SVP	27/04/2022	5/4/2022	No Posting	10/05/2022	5/14/2022	MDS	29,750.00	29,750.00		29,050.00	29,050.00		Spicy Foods Haus	DONE
M-22-04-065-LD1	Meals ,Snacks & Flowing Coffee	Planning	SVP	27/04/2022	5/5/2022	No Posting	11/05/2022	5/19-20/2022	MDS	48,100.00	48,100.00		41,250.00	41,250.00		Three Guest House	DONE
M-22-04-065-LD2	Tarpaulin	Planning	SVP	27/04/2022	5/4/2022	No Posting			MDS	800.00	800.00		480.00	480.00		Twenty Seven Graphics	DONE
TRUST										-			-				
TM-22-04-0043	Meals & Snacks & Hotel Accomodation	DA-BAR	SVP	21/04/2022	5/4/2022	No Posting			TRUST	21,300.00	21,300.00		18,300.00	18,300.00		Chandler Suites	DONE
TM-22-04-0044-B	Other Supplies	Guidance	SVP	27/04/2022	5/5/2022	No Posting			TRUST	35,866.00	35,866.00		35,866.00	35,866.00		Paul Allannie Gen. Mdse	DONE
TM-22-04-0044-C	Printing	Guidance	SVP	27/04/2022	5/5/2022	No Posting			TRUST	24,000.00	24,000.00		22,380.00	22,380.00		Twentyseven Graphics	DONE
MAY										-			-				
M-22-05-060	Books	Library	SVP	18/05/2022	6/2/2022	5/25-31/2022			MDS	126,465.00	126,465.00		124,465.00	124,465.00		Lorimar Publishing In.	DONE
M-22-05-061	Books	Library	SVP	18/05/2022	5/24/2022	No Posting	27/05/2022	6/7/2022	MDS	38,450.00	38,450.00		34,990.00	34,990.00		Chapterhousee Publishing Inc	DONE
M-22-05-062	Books	Library	SVP	18/05/2022	6/2/2022	5/25-31/2022			MDS	51,390.00	51,390.00		42,921.00	42,921.00		Wiseman's Books Trading Inc.	DONE
M-22-05-066	Electrical Supplies	Admin	SVP	6/2/2022	6/8/2022	No Posting	13/06/2022	6/30/2022	MDS	4,660.00	4,660.00		4,116.00	4,116.00		SMP General MDSE	DONE
M-22-05-067	Meals and Snacks	VPAA	SVP	02/06/2022	6/14/2022	6/7-10/2022			MDS	271,650.00	271,650.00		256,860.00	256,860.00		Vhong's Cafeteria	DONE
										-			-				
TRUST FUND										-			-				
TM-22-05-0044-A	Meals and Snacks	Guidance	SVP	27/04/2022	5/25/2022	5/18-23/2022			TRUST	70,000.00	70,000.00		68,000.00	68,000.00		Vhng's Cafeteria	DONE
TM-22-05-0045	Meals amd Hotel Accommodation	RLE - Pag	SVP	27/04/2022	6/8/2022	No Posting			TRUST	43,800.00	43,800.00		30,800.00	30,800.00		Chandler Suites	DONE
TM-22-05-0054GD-A	Electrical Supplies & Equipment Outlay	Admin	SVP	02/06/2022	6/10/2022	6/1-8/2022			TRUST	82,212.00	82,212.00		82,204.00	82,204.00		SMP General Merchandise	DONE
TM-22-05-0054GD-C	Other Supplies	Admin	SVP	02/06/2022	6/10/2022	6/1-8/2022			TRUST	50,490.00	50,490.00		47,705.00	47,705.00		Paul Allanie Gen. MDSE	DONE
TM-22-05-0054GD-D	Rent Expense (Led wall)	Admin	SVP	02/06/2022	6/8/2022	No Posting			TRUST	44,000.00	44,000.00		40,000.00	40,000.00		Tyrach Disco Mobile	DONE
TM-22-05-0054GD-E	Awards and Rewards	Admin	SVP	02/06/2022	6/8/2022	No Posting			TRUST	35,550.00	35,550.00		30,000.00	30,000.00		Twentyseven Graphics	DONE

TM-22-05-0054GD-F	Construction Materials	Admin	SVP	02/06/2022	6/8/2022	No Posting			TRUST	6,280.00	6,280.00		4,430.00	4,430.00		Pag. Manhattan Ent.	DONE
TM-22-05-0054GD-G	Other Supplies	Admin	SVP	02/06/2022	6/8/2022	No Posting			TRUST	19,770.00	19,770.00		18,065.00	18,065.00		Paul Allanie Gen. MDSE	DONE
TM-22-05-0054GD-H	Other Supplies	Admin	SVP	6/2/2022	6/8/2022	No Posting			TRUST	9,000.00	9,000.00		8,870.00	8,870.00		Paul Allanie Gen. MDSE	DONE
TM-22-05-0055	Other Supplies	Supply Office	SVP	6/2/2022	6/9/2022	No Posting			TRUST	49,070.00	49,070.00		48,462.50	48,462.50		Jarvee Garments	DONE
TM-22-05-0056	Meals, Snacks and Room Accommodation	Scholarship	SVP	5/18/2022	5/24/2022	No Posting			TRUST	10,800.00	10,800.00		9,220.00	9,220.00		New Roxan Hotel and Restaurant	DONE
TM-22-05-0059	Construction Materials	Admin	SVP	18/05/2022	6/2/2022	5/25-31/2022			TRUST	124,526.00	124,526.00		123,750.00	123,750.00		Rujema Enterprises	DONE
										-			-				
JUNE										-			-				
TRUST										-			-				
TM-22-0060-A	Other Supplie	Student Development	SVP	6/22/2022	6/8/2022	No Posting			TRUST	35,040.00	35,040.00		33,975.00	33,975.00		SMP Gen. Mdse	DONE
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Total Allocated Budget of Procurement Activities										9,928,097.44							
Total Contract Price of Procurement Activities Conducted													9,412,691.60				
Total Savings (Total Allocated Budget - Total Contract Price)										515,405.84							
Total Alloted Budget of On-going Procurement Activities																	

Prepared by:

Recommended for Approval by:

Certified Correct:


REBMEVON M. RAMIREZ
 BAC Secretariat


WILFREDO M. BARNIDO CPA, MBA
 BAC Chairperson