

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30


Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: J. H. Cerilles State College
Operating Unit: N/A
Organization Code (UACS): 080840000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	3010000000												
Higher Education Services													
Quantity													
Total number of graduates			1,912			1,912		2,765					
Percentage of graduates in mandated/priority program			38%	38%		38%		87.99%					
Quality													
Average passing percentage of licensure exams by the SUC graduate/national average percentage passing across all disciplines covered by the SUC			47%			47%		26.01%					
Percentage of programs accredited			27%			27%							
Timeliness													
Percentage of graduates who finish academic program			43%			43%		27.52%					
MFO 2: RESEARCH SERVICES	3020000000												
Research Services													
Quantity													
Number of research studies completed					6	6							
Percentage of research projects completed in the last 3 years					56%	56%							
Percentage of research outputs presented in local, regional, national and international fora					29%	29%							
Timeliness													
Percentage of research projects completed within the original project timeframe					87%	87%							
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	3030000000												
Extension Services													
Quantity													
Number of persons trained weighted by the length of training		156.25	156.25	156.25	156.25	625	406		462				
Number of persons trained provided with technical advice		131.25	131.25	131.25	131.25	525	406		462				
Quality													
Percentage of trainees who rate training course as good or better		77%	77%	77%	77%	77%	92.40%		95.52%				
Percentage of clients who rate advisory services as good or better		62%	62%	62%	62%	62%	92.40%		95.52%				
Percentage of person who received training or advisory services who rate timeliness of service delivery as good or better		62%	62%	62%	62%	62%	100%		100%				
Timeliness													
Percentage of requests for training responded to within 3 days of request		62%	62%	62%	62%	62%	100%		100%				
Percentage of request for technical advice responded to within 3 days		62%	62%	62%	62%	62%	92.40%		100%				

Prepared By:

In coordination with:

Approved By:


Cleofé A. Baterna, Jr.
Adelina Urbaiz
Edgardo Rosales

Planning Services Head/Planning Officer
Date: 03/Nov/2017

Financial Services Head/Budget Officer
Date: 12/Nov/2017

Agency Head/Department Secretary
Date: 12/Nov/2017

This report was generated using the Unified Reporting System on 12/11/2017 19:13