



J.H CERILLES STATE COLLEGE

Mati, San Miguel, Zamboanga del Sur, 7029

www.jhscmain.edu.ph; Telefax (062) 945-0025

Email add: jhsc.main@yahoo.com

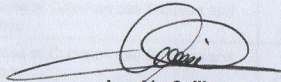
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement / Upgrading of the Multi Purpose Bldg. at JHCSC - Main Campus, Mati, San Miguel, Zamboanga del sur	MAIN CAMPUS	Competitive Bidding	11/20/2018	12/12/2018	January 3, 2019	January 10, 2019	GAA 2019	6,000,000.00	6,000,000.00		For the Improvement / Upgrading of the Multi Purpose Bldg. Gymnasium at JHCSC - Main Campus,
	Renovation / Improvement / Upgrading of Academic Building (IT) with complete furniture and fixtures in Pagadian Campus	PAGADIAN CAMPUS	Competitive Bidding	1/7/2019	1/26/2019	1/30/2019	1/31/2018	GAA 2019	5,000,000.00	5,000,000.00		For the Renovation / Improvement / Upgrading of Academic Building (IT) with complete furniture and fixtures in Pagadian Campus
	Purchase of Common use Supplies and Materials	All Offices	NP Agency to Agency	To be procured at DBM - Procurement Service				GAA 2019	971,361.40	971,361.40		For office supplies of various campuses service units and offices (GASS)
	Purchase of Common use Supplies and Materials	GAD	NP Agency to Agency	To be procured at DBM - Procurement Service				GAA 2019	252,438.60	252,438.60		For office supplies of various campuses service units and offices (GASS)
	Purchase of Common use Supplies and Materials	All Offices	NP Agency to Agency	To be procured at DBM - Procurement Service				GAA 2019	976,000.00	976,000.00		For office supplies of various campuses service units and offices (HESS)
	Purchase of Common use Supplies and Materials	RESEARCH	NP Agency to Agency	To be procured at DBM - Procurement Service				GAA 2019	1,067,022.45	1,067,022.45		For office supplies of various campuses service units and offices
	Purchase of Common use Supplies and Materials	EXTENSION	NP Agency to Agency	To be procured at DBM - Procurement Service				GAA 2019	458,230.55	458,230.55		For office supplies of various campuses service units and offices
	Purchase Other Supplies	Collecting Office	NP - Small Value Procurement	April 2019	May 2019	May 2019	May 2019	GAA 2019	80,000.00	80,000.00		Procurement of Accountable forms used by Treasury Unit. (GASS)
	Fuel, Oil & Lubricants Expense	All Campuses	Competitive Bidding	January 2019	February 2019	February 2019	February 2019	GAA 2019	1,250,000.00	1,250,000.00		Mobility expenses of different campuses service units and offices (GASS & HESS)
	Textbooks & Instructional Materials	LIBRARY	NP - Small Value Procurement	March 2019	April 2019	April 2019	April 2019	GAA 2019	150,000.00	150,000.00		Procurement of books and other Instrument Materials. (HESS)
	Procurement of Electricity services	All Campuses	Direct Contracting	January 2019	February 2019	February 2019	February 2019	GAA 2019	3,525,000.00	3,525,000.00		Procurement of Electricity services different Campuses (HESS & GASS)
	Procurement of Water services	All Campuses	Direct Contracting	January 2019	February 2019	February 2019	February 2019	GAA 2019	250,000.00	250,000.00		Procurement of Water services of Campus GASS & HES
	Internet Services	All Campuses	Competitive Bidding	January 3-10, 2019	January 25, 2019	January 29, 2019	January 30, 2019	GAA 2019	1,711,000.00	1,711,000.00		Internet connection of various campuses service units and offices
	Postage & Courier Services	Various Offices	Direct Contracting	January 2019	February 2019	March 2019	Year Round	GAA 2019	100,000.00	100,000.00		For vital needs of Various Offices
	Mobile Expense	All Offices	Direct Contracting	N/A	N/A	Year Round	Year Round	GAA 2019	500,000.00	500,000.00		Communication expenses of various campuses service units and offices (GASS)

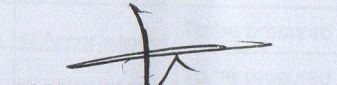
Awards & Reward Expense	Various Units	NP - Small Value Procurement	March 2019	April 2019	April 2019	April 2019	GAA 2019	30,000.00	30,000.00	Awards & rewards expenses of different campuses (HESS)
Survey Research Development	All Campuses	NP - Small Value Procurement	January 2019	February 2019	February 2019	February 2019	GAA 2019	200,000.00	200,000.00	Land Survey (Pagadian, Lakewood , Main) GASS
Professional Fees	GAD	NP - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA 2019	35,000.00	35,000.00	Procurement of professional Services for different Activities (GAD related Activities)
Professional Fees	GASS & HESS	NP - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA 2019	1,175,000.00	1,175,000.00	For training & other Activities Related to Academics
Procurement of Professional Service Land use Plan	All Campuses	NP - Small Value Procurement	February 2019	February 2019	February 2019	March 2019	GAA 2019	250,000.00	250,000.00	Procurement of Professional Service Land use Plan
Procurement of Security Services	All Campuses	Competitive Bidding	12/27/2018	January 15,2018	January 18,2018	January 21,2018	GAA 2019	2,500,000.00	2,500,000.00	Procurement of Security Services (GASS)
Procurement of Utility Services	All Campuses	Competitive Bidding	12/27/2018	January 15,2018	January 18,2018	January 21,2018	GAA 2019	1,000,000.00	1,000,000.00	Procurement of Utilities
Repair and Maintenance/Improvement of Building	All Campuses	NP - Small Value Procurement	April 2019	April 2019	April 2019	April 2019	GAA 2019	850,000.00	850,000.00	Repair/Improvement of HS LAB. -2 SEDP Bldg., HS -3 Classroom Bldg, HS- SEDP Athlete barracks, HS- 1 Storey Sch Bldg, Tissue Culture Bldg, 1 storey bldg Drilon, Electrical Wiring Admin Bldg, dumingag 2 classroom bldg, dumingag Sch Bldg adjacent to Sci Lab and Outer Ceiling of CCMSE Admin Bldg. (HESS)
Repair & Maintenance of Motor Vehicle & Equipment	All Campuses	NP - Small Value Procurement	March 2019	March 2019	March 2019	March 2019	GAA 2019	300,000.00	300,000.00	Spareparts & other consumable for vehicle repair & maintenance of various campuses (GASS)
Taxes and Licenses	All Campuses	NP - Small Value Procurement	March 2019	April 2019	April 2019	April 2019	GAA 2019	60,000.00	60,000.00	Taxes and Licenses (HESS)
Advertising Expense	All Offices	NP - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA 2019	170,000.00	170,000.00	Various advertising expenses of different campuses service units and offices GAD- 7200 (GASS & HESS)
Representation Expense	All Campuses	NP - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA 2019	1,456,000.00	1,456,000.00	Provision for various administration and Academic Meeting and other activities. (GASS & HESS)
Printing and Binding	Various Units	NP - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA 2019	31,000.00	31,000.00	Professional Services - Speaker on Institutional Training (HESS)
Transportation & Delivery Expense	Various Units	NP - Small Value Procurement	January 2019	February 2019	February 2019	February 2019	GAA 2019	21,000.00	21,000.00	Transportation & Delivery Expense
Procurement Rent of Venue Facilities	Offsite Classes	NP - Small Value Procurement	March 2019	April 2019	April 2019	April 2019	GAA 2019	500,000.00	500,000.00	Rent of Venue Facilities for Offsite Classes
Rent of Vehicle/Equipment	All Campuses	NP - Small Value Procurement	March 2019	March 2019	March 2019	Year Round	GAA 2019	560,000.00	560,000.00	Rental of Equipment, Vehicle & others
Risk Reduction Program - Training Expense.	All Campuses	NP - Small Value Procurement	April 2019	April 2019	April 2019	April 2019	GAA 2019	257,260.00	257,260.00	Risk Reduction Program - Training Expense.
Insurance Expenses	All Campuses	NP - Small Value Procurement	April 2019	May 2019	May 2019	May 2019	GAA 2019	200,000.00	200,000.00	For Building & Vehicles
Representation	All Campuses	NP - Small Value Procurement	July 2019	July 2019	July 2019	August 2019	GAA 2019	180,000.00	180,000.00	Procurement of Meals and Snacks for Foundation Day Celebration.
Representation	All Campuses	NP - Small Value Procurement	February 2019	February 2019	March 2019	March 2019	GAA 2019	91,840.00	91,840.00	Procurement of Meals and Snacks for Graduation Day.

Representation - GAD	GAD	NP - Small Value Procurement	April 2019	April 2019	April 2019	April 2019	GAA 2019	247,100.00	247,100.00		Meals and Snacks GAD Activity
Communication Expense	Research	NP - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA 2019	31,200.00	31,200.00		For Communication Expense
Printing and Binding	Research	NP - Small Value Procurement	March 2019 / June 2019 / August 2019 / October 2019	March 2019 / June 2019 / August 2019 / October 2019	March 2019 / June 2019 / August 2019 / October 2019	March 2019 / June 2019 / August 2019 / October 2019	GAA 2019	80,000.00	80,000.00		For Printing and Binding of Proposals, Matrials
Training Expense	Research	NP - Small Value Procurement	February 2019 / June 2019 / September 2019	February 2019 / June 2019 / September 2019	February 2019 / June 2019 / September 2019	February 2019 / June 2019 / September 2019	GAA 2019	962,277.55	962,277.55		For training & other Activities
Communication Expense	EXTENSION	NP - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA 2019	18,000.00	18,000.00		For Communication Expense
Training Expense	EXTENSION	NP - Small Value Procurement	March 2019 / August 2019	March 2019 / August 2019	March 2019 / August 2019	March 2019 / August 2019	GAA 2019	169,669.45	169,669.45		For training & other Related Activities
Professional Fees	EXTENSION	NP - Small Value Procurement	March 2019 / August 2019	Year Round	Year Round	Year Round	GAA 2019	50,000.00	50,000.00		For Taining & other Related Activities
Representation	EXTENSION	NP - Small Value Procurement	March 2019	March 2019	March 2019	March 2019	GAA 2019	110,000.00	110,000.00		For Meals and Snacks
GRAND TOTAL									33,826,400.00		

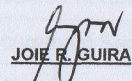
Prepared by:


Jonel L. Calibo
 Head, BAC Secretariat

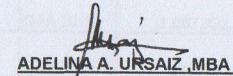
Certified Funds Available:


WILFREDO M. BARNIDO, Jr., CPA, MBA
 Budget Officer

Recommending Approval:


JOIE R. GUIRA
 BAC

Approved:


ADELINA A. URSAIZ, MBA
 OIC - Office of the President

Action of the BOR / HOPE

Approved

Disapproved