

Year 2021 - APP CSE (Regular Agency Fund)

Organization Type: State Universities and Colleges
 Agency: J.H. CERILLES STATE COLLEGE
 Region: IX - Zamboanga Peninsula
 Address: Mati, San Miguel, Zamboanga del Sur

Contact Person: Joie R. Guira
 Position: Supply Officer
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 550-600ml min	can	13	10	21	44	21,780.00	4	0	0	4	1,980.00	0	0	0	0	-	0	0	0	-	48	495.00	23,760.00	
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	300	13	318	631	68,148.00	106	4	190	300	32,400.00	54	3	133	190	20,520.00	18	3	53	74	7,992.00	1195	108.00	129,060.00
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	8	0	13	21	840.00	9	0	0	9	360.00	6	0	0	6	240.00	0	0	0	0	-	36	40.00	1,440.00
Paper Materials and Products																										
7	14111525-CA-A01	CARTOLINA, assorted colors, 20's	pack	1	0	7	8	2,200.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	8	275.00	2,200.00
8	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	23	0	10	33	1,320.00	1	0	0	1	40.00	1	0	0	1	40.00	2	0	0	2	80.00	37	40.00	1,480.00
9	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	12	0	15	27	1,755.00	1	1	9	11	715.00	1	0	4	5	325.00	2	0	4	6	390.00	49	65.00	3,185.00
10	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	20	13	19	52	2,600.00	0	1	10	11	550.00	0	0	7	7	350.00	0	0	0	0	-	70	50.00	3,500.00
11	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	56	0	0	56	2,352.00	54	0	0	54	2,268.00	0	0	0	0	-	0	0	0	0	-	110	42.00	4,620.00
12	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	319	53	446	818	229,040.00	73	10	246	329	92,120.00	67	3	156	226	63,280.00	28	3	63	94	26,320.00	1467	280.00	410,760.00
13	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	6	0	1	7	8,050.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	7	1,150.00	8,050.00
14	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	82	0	31	113	9,605.00	11	0	24	35	2,975.00	0	0	15	15	1,275.00	0	0	10	10	850.00	173	85.00	14,705.00
15	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	63	11	50	124	14,880.00	25	0	8	33	3,960.00	4	0	1	5	600.00	2	0	0	2	240.00	164	120.00	19,680.00
16	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	93	0	149	242	45,980.00	37	1	64	102	19,380.00	10	0	34	44	8,360.00	2	0	0	2	380.00	390	190.00	74,100.00
Batteries and Cells and Accessories																										
29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	33	0	11	44	2,420.00	13	0	3	16	880.00	0	0	2	2	110.00	0	0	0	0	-	62	55.00	3,410.00
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	158	0	11	169	9,295.00	10	0	8	18	990.00	0	0	2	2	110.00	0	0	0	0	-	189	55.00	10,395.00
Manufacturing Components and Supplies																										
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	16	0	26	42	3,150.00	9	0	13	22	1,650.00	5	0	2	7	525.00	0	0	2	2	150.00	73	75.00	5,475.00
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	0	0	21	21	1,575.00	5	0	0	5	375.00	5	0	0	5	375.00	0	0	0	0	-	31	75.00	2,325.00
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	68	3	77	148	6,660.00	5	0	35	40	1,800.00	11	0	22	33	1,485.00	0	0	12	12	540.00	233	45.00	10,485.00
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	5	0	0	5	275.00	18	0	0	18	990.00	12	0	0	12	660.00	0	0	0	0	-	35	55.00	1,925.00
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (A±1mm)	roll	7	0	23	30	1,800.00	0	0	8	8	480.00	0	0	0	0	-	0	0	0	0	-	38	60.00	2,280.00
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (A±1mm)	roll	4	2	16	22	2,640.00	0	0	9	9	1,080.00	0	0	0	0	-	0	0	0	0	-	31	120.00	3,720.00
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (A±1mm)	roll	49	4	7	60	3,000.00	30	0	2	32	1,600.00	4	0	0	4	200.00	0	0	0	0	-	96	50.00	4,800.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (A±1mm)	roll	69	5	11	85	2,125.00	25	0	4	29	725.00	5	0	5	10	250.00	2	0	2	4	100.00	128	25.00	3,200.00
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (A±1mm)	roll	53	7	21	81	4,050.00	10	0	7	17	850.00	0	0	1	1	50.00	0	0	0	0	-	99	50.00	4,950.00
Measuring and Observing and Testing Equipment																										
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	1	2	17	20	800.00	0	0	5	5	200.00	0	0	0	0	-	0	0	0	0	-	25	40.00	1,000.00
Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	48	1	33	82	24,600.00	8	1	11	20	6,000.00	9	1	3	13	3,900.00	1	1	1	3	900.00	118	300.00	35,400.00
50	47131604-BR-S01	BROOM, soft (tambo)	piece	24	17	42	83	8,715.00	21	0	17	38	3,990.00	0	0	14	14	1,470.00	0	0	0	0	-	135	105.00	14,175.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	42	0	20	62	2,790.00	39	0	0	39	1,755.00	0	0	0	0	-	0	0	0	0	-	101	45.00	4,545.00
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	23	0	20	43	8,170.00	3	0	13	16	3,040.00	4	0	5	9	1,710.00	0	0	0	0	-	68	190.00	12,920.00
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	25	0	6	31	2,325.00	10	0	6	16	1,200.00	0	0	6	6	450.00	0	0	0	0	-	53	75.00	3,975.00
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	10	0	7	17	595.00	59	0	6	65	2,275.00	50	0	6	56	1,960.00	0	0	0	0	-	138	35.00	4,830.00
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	0	0	0	0	-	40	5	0	45	7,425.00	30	0	0	30	4,950.00	0	0	0	0	-	75	165.00	12,375.00


56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	30	0	28	58	34,684.00	12	1	11	24	14,352.00	1	0	0	1	598.00	0	0	0	0	-	83	598.00	49,634.00	
57	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	10	23	33	16,830.00	0	0	16	16	8,160.00	0	0	10	10	5,100.00	0	0	0	0	-	59	510.00	30,090.00	
58	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	4	10	14	28	11,144.00	2	0	0	2	796.00	0	0	0	0	-	0	0	0	0	-	30	398.00	11,940.00	
59	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	1	1	2,500.00	0	0	1	1	2,500.00	0	0	0	0	-	0	0	0	0	-	2	2,500.00	5,000.00	
60	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	7	0	2	9	3,555.00	12	0	0	12	4,740.00	0	0	0	0	-	0	0	0	0	-	21	395.00	8,295.00	
61	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	7	0	2	9	1,350.00	12	0	0	12	1,800.00	0	0	0	0	-	0	0	0	0	-	21	150.00	3,150.00	
62	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	8	0	12	20	1,900.00	2	0	0	2	190.00	0	0	0	0	-	0	0	0	0	-	22	95.00	2,090.00	
63	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	5	0	0	5	550.00	5	0	0	5	550.00	0	0	0	0	-	0	0	0	0	-	10	110.00	1,100.00	
64	47121701-TB-P04	TRASHBAG, Plastic, Transparent	roll	0	0	10	10	1,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	10	150.00	1,500.00	
Information and Communication Technology (ICT) Equipment and Devices and Accessories																											
67	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	7	5	11	23	85,100.00	1	1	3	5	18,500.00	0	0	0	0	-	0	0	0	0	-	28	3,700.00	103,600.00	
68	43202010-FU-U01	FLASH DRIVE, 16 GB capacity	piece	1	0	22	23	14,950.00	4	0	5	9	5,850.00	0	0	0	0	-	0	0	0	0	-	32	650.00	20,800.00	
69	43211708-MO-O01	MOUSE, optical, USB connection type	unit	0	0	24	24	11,880.00	0	0	13	13	6,435.00	0	0	0	0	-	0	0	0	0	-	37	495.00	18,315.00	
Office Equipment and Accessories and Supplies																											
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	0	1	1	2	24,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	12,000.00	24,000.00	
83	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	8	0	14	22	15,290.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	22	695.00	15,290.00	
84	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	0	0	18	18	1,440.00	0	0	15	15	1,200.00	0	0	19	19	1,520.00	0	0	5	5	400.00	57	80.00	4,560.00	
85	44121205-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	18	10	12	40	2,200.00	8	0	0	8	440.00	0	0	0	0	-	0	0	0	0	-	48	55.00	2,640.00	
86	44121205-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	35	10	19	64	3,840.00	9	0	1	10	600.00	18	0	1	19	1,140.00	0	0	0	0	-	93	60.00	5,580.00	
87	44121205-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	43	12	8	63	4,725.00	13	0	2	15	1,125.00	0	0	0	0	-	0	0	0	0	-	78	75.00	5,850.00	
88	44121205-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	35	0	14	49	5,880.00	13	0	0	13	1,560.00	4	0	0	4	480.00	0	0	0	0	-	66	120.00	7,920.00	
89	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	154	53	125	332	16,600.00	38	0	69	107	5,350.00	32	0	56	88	4,400.00	5	0	25	30	1,500.00	557	50.00	27,850.00	
90	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	10	5	2	17	3,315.00	10	0	2	12	2,340.00	0	0	2	2	390.00	0	0	2	2	390.00	33	195.00	6,435.00	
91	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	44	5	14	63	2,646.00	20	0	0	20	840.00	0	0	0	0	-	0	0	0	0	-	83	42.00	3,486.00	
92	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	48	0	43	91	21,840.00	5	4	19	28	6,720.00	2	0	13	15	3,600.00	0	0	7	7	1,680.00	141	240.00	33,840.00	
93	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	10	0	20	30	6,600.00	5	0	5	10	2,200.00	0	0	0	0	-	0	0	0	0	-	40	220.00	8,800.00	
94	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	8	0	1	9	4,185.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	9	465.00	4,185.00	
95	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document, 500's	box	14	0	12	26	54,600.00	2	0	0	2	4,200.00	1	0	0	1	2,100.00	0	0	0	0	-	29	2,100.00	60,900.00	
96	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for Short size document, 500's	box	0	0	3	3	5,400.00	1	0	0	1	1,800.00	0	0	0	0	-	0	0	0	0	-	4	1,800.00	7,200.00	
97	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc, 500's	box	4	3	23	30	54,000.00	2	0	0	2	3,600.00	0	0	0	0	-	0	0	0	0	-	32	1,800.00	57,600.00	
98	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	50	0	14	64	4,800.00	0	0	5	5	375.00	0	0	5	5	375.00	0	0	5	5	375.00	79	75.00	5,925.00	
99	44121504-EN-W02	ENVELOPE, MAILING, white, with Window, 500's	box	0	2	2	4	2,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	4	500.00	2,000.00	
100	44121506-EN-M02	ENVELOPE, MAILING, white, 80gsm (-5%), 500's	box	0	0	1	1	450.00	3	0	0	3	1,350.00	4	0	0	4	1,800.00	0	0	0	0	-	8	450.00	3,600.00	
101	60121534-ER-P01	ERASER, FELT, for blackboard/whiteboard	piece	10	0	28	38	1,064.00	20	0	15	35	980.00	12	0	13	25	700.00	0	0	10	10	280.00	108	28.00	3,024.00	
102	4412118-FA-P01	FASTENER, METAL, 70mm between prongs	box	50	0	20	70	12,250.00	3	0	11	14	2,450.00	0	0	6	6	1,050.00	0	0	2	2	350.00	92	175.00	16,100.00	
103	44111515-FO-X01	FILE ORGANIZER, expanding, plastic	piece	3	0	36	39	11,310.00	2	5	3	10	2,900.00	0	0	0	0	-	0	0	0	0	-	49	290.00	14,210.00	
104	44122011-FO-F01	FOLDER, FANCY, for A4 size documents, 50's	bundle	3	0	10	13	9,100.00	0	0	4	4	2,800.00	0	0	0	0	-	0	0	0	0	-	17	700.00	11,900.00	
105	44122011-FO-F02	FOLDER, FANCY, for legal size documents, 50's	bundle	3	0	20	23	17,250.00	0	0	3	3	2,250.00	0	0	0	0	-	0	0	0	0	-	26	750.00	19,500.00	
106	44122011-FO-L01	FOLDER, L-TYPE, for A4 size, 50's	pack	3	5	0	8	4,200.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	8	525.00	4,200.00	

107	44122011-FO-L02	FOLDER, L-TYPE, for legal size documents, 50's	pack	4	4	4	12	6,600.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	12	550.00	6,600.00	
108	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents, 100's	box	13	0	11	24	19,200.00	1	0	2	3	2,400.00	1	0	0	1	800.00	1	0	0	1	800.00	29	800.00	23,200.00	
109	44122011-FO-T03	FOLDER, TAGBOARD, for short size documents, 100's	pack	0	0	6	6	4,200.00	0	0	1	1	700.00	0	0	0	0	-	0	0	0	0	-	7	700.00	4,900.00	
110	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	102	15	23	140	16,100.00	0	0	7	7	805.00	0	0	3	3	345.00	0	0	0	0	-	150	115.00	17,250.00	
111	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	8	2	2	12	2,880.00	3	0	0	3	720.00	0	0	0	0	-	0	0	0	0	-	15	240.00	3,600.00	
112	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	3	6	8	17	935.00	1	0	1	2	110.00	1	0	0	1	55.00	1	0	0	1	55.00	21	55.00	1,155.00	
113	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	34	10	32	76	3,800.00	27	0	9	36	1,800.00	6	0	9	15	750.00	0	0	5	5	250.00	132	50.00	6,600.00	
114	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	10	0	16	26	1,300.00	10	0	7	17	850.00	0	0	0	0	-	0	0	0	0	-	43	50.00	2,150.00	
115	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	5	0	10	15	750.00	10	0	3	13	650.00	0	0	0	0	-	0	0	0	0	-	28	50.00	1,400.00	
116	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	7	0	73	80	4,000.00	16	0	46	62	3,100.00	11	0	19	30	1,500.00	1	0	0	1	50.00	173	50.00	8,650.00	
117	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	0	0	42	42	2,100.00	5	0	30	35	1,750.00	0	0	5	5	250.00	0	0	0	0	-	82	50.00	4,100.00	
118	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	10	0	4	14	700.00	10	0	0	10	500.00	0	0	0	0	-	0	0	0	0	-	24	50.00	1,200.00	
119	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	29	0	28	57	2,565.00	10	0	13	23	1,035.00	10	0	3	13	585.00	0	0	2	2	90.00	95	45.00	4,275.00	
120	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	29	0	23	52	2,340.00	13	0	7	20	900.00	10	0	6	16	720.00	5	0	0	5	225.00	93	45.00	4,185.00	
121	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	6	0	1	7	5,040.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	7	720.00	5,040.00	
122	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	21	4	27	52	5,616.00	3	0	2	5	540.00	3	0	0	3	324.00	0	0	0	0	-	60	108.00	6,480.00	
123	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	12	0	32	44	17,380.00	0	0	5	5	1,975.00	0	0	0	0	-	0	0	0	0	-	49	395.00	19,355.00	
124	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	0	0	2	2	500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	250.00	500.00	
125	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	piece	33	5	22	60	4,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	60	75.00	4,500.00	
126	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	0	0	0	0	-	1	0	0	1	90.00	1	0	0	1	90.00	0	0	0	0	-	2	90.00	180.00	
127	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	2	2	16	20	1,200.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	20	60.00	1,200.00	
128	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	piece	2	0	2	4	3,720.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	4	930.00	3,720.00	
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	33	0	37	70	23,450.00	0	1	16	17	5,695.00	0	0	12	12	4,020.00	0	0	5	5	1,675.00	104	335.00	34,840.00	
130	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	4	1	0	5	775.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	5	155.00	775.00	
Printer or Facsimile or Photocopier Supplies																											
139	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	4	0	0	4	5,280.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	4	1,320.00	5,280.00	
140	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	109	25	121	255	102,000.00	36	2	72	110	44,000.00	21	0	59	80	32,000.00	2	0	17	19	7,600.00	464	400.00	185,600.00	
141	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	79	5	93	177	70,800.00	8	1	40	49	19,600.00	10	0	30	40	16,000.00	2	0	11	13	5,200.00	279	400.00	111,600.00	
142	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	79	5	96	180	72,000.00	8	1	42	51	20,400.00	10	0	27	37	14,800.00	2	0	9	11	4,400.00	279	400.00	111,600.00	
143	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	79	5	86	170	68,000.00	8	1	38	47	18,800.00	10	0	23	33	13,200.00	2	0	10	12	4,800.00	262	400.00	104,800.00	
144	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	5	0	0	5	3,475.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	5	695.00	3,475.00	
145	44103105-HP-B36	INK CART, HP C2107AA, (HP678), Black	cart	8	0	0	8	5,560.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	8	695.00	5,560.00	
Flag or Accessories																											
293	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	0	12	1	13	9,100.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	13	700.00	9,100.00	
Consumer Electronics																											
297	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	1	0	1	9,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	9,000.00	9,000.00	
Arts and Crafts Equipment and Accessories and Supplies																											
302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	50	0	11	61	3,660.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	61	60.00	3,660.00	
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	51	0	4	55	3,575.00	0	0	2	2	130.00	0	0	0	0	-	0	0	0	0	-	57	65.00	3,705.00	
304	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	108	70	448	626	21,910.00	68	5	105	178	6,230.00	17	0	49	66	2,310.00	2	0	14	16	560.00	886	35.00	31,010.00	

95	N/A	Paint Tinner	gallon	0	0	3	3	2,100.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	700.00	2,100.00																				
96	N/A	PICTURE FRAME, A4	piece	0	19	0	19	2,850.00	0	4	0	4	600.00	0	0	0	0	-	0	0	0	0	-	23	150.00	3,450.00																				
97	N/A	Plain sheet	piece	0	0	2	2	700.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	350.00	700.00																				
98	N/A	Plain Sheet	piece	0	3	0	3	810.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	270.00	810.00																				
99	N/A	PLASTIC CELLOPHANE COVER, Book cover	roll	0	0	0	0	-	2	0	0	2	2,600.00	0	0	0	0	-	0	0	0	0	-	2	1,300.00	2,600.00																				
100	N/A	Plywood 1/4	piece	0	0	10	10	4,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	10	450.00	4,500.00																				
101	N/A	Plywood 3/4	piece	0	0	6	6	10,200.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	6	1,700.00	10,200.00																				
102	N/A	PRESSURE WASHER, 5m, Heavy Duty	unit	0	0	0	0	-	1	0	0	1	6,000.00	0	0	0	0	-	0	0	0	0	-	1	6,000.00	6,000.00																				
103	N/A	PRINTER, (Printer, Scanner legal size, Copier)	unit	0	1	2	3	42,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	14,000.00	42,000.00																				
104	N/A	RAKE, Wood Handle	piece	0	0	0	0	-	1	0	0	1	460.00	0	0	0	0	-	0	0	0	0	-	1	460.00	460.00																				
105	N/A	salt	bag	0	0	5	5	3,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	5	600.00	3,000.00																				
106	N/A	Sand	cubic	0	2	0	2	2,200.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	1,100.00	2,200.00																				
107	N/A	Sand (Fine) cu.ft	cubic	0	6	3	9	10,800.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	9	1,200.00	10,800.00																				
108	N/A	Sand Mixed	cubic	0	6	0	6	6,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	6	1,000.00	6,000.00																				
109	N/A	SCREWDRIVER, 2-in-1, Electrical Screw	piece	0	0	0	0	-	1	0	0	1	495.00	0	0	0	0	-	0	0	0	0	-	1	495.00	495.00																				
110	N/A	SHOVEL, Steel with Handle, Spade	piece	0	0	0	0	-	3	0	0	3	1,140.00	0	0	0	0	-	0	0	0	0	-	3	380.00	1,140.00																				
111	N/A	SPOON and FORK, Stainless (set)	dozen	0	5	0	5	1,100.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	5	220.00	1,100.00																				
112	N/A	SPRAYER, Gallon, 16 liters, Manual	unit	1	0	0	1	1,150.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,150.00	1,150.00																				
113	N/A	STAIN REMOVER	gallon	0	0	0	0	-	0	0	6	6	1,770.00	0	0	6	6	1,770.00	0	0	0	0	-	12	295.00	3,540.00																				
114	N/A	Steel Matting	piece	0	10	0	10	3,900.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	10	390.00	3,900.00																				
115	N/A	SWIVEL CHAIR with Armrest, Small	unit	0	0	6	6	18,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	6	3,000.00	18,000.00																				
116	N/A	TAPE MEASURE, 5m, Heavy Duty	piece	0	0	0	0	-	4	0	0	4	1,600.00	0	0	0	0	-	0	0	0	0	-	4	400.00	1,600.00																				
117	N/A	Tek screw (2 1/2")	piece	0	501	499	1000	3,250.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1000	3.25	3,250.00																				
118	N/A	Terracota Big pot	piece	2	0	0	2	2,160.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	1,080.00	2,160.00																				
119	N/A	Tie wire	piece	0	2	0	2	190.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	95.00	190.00																				
120	N/A	tiles 12x12	piece	0	0	261	261	31,320.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	261	120.00	31,320.00																				
121	N/A	Toilet bowl	set	0	0	2	2	29,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	14,500.00	29,000.00																				
122	N/A	TOOL BAG ELECTRIC DRILL HOLDER, Waist Tool Bag (Electrician Tools Kit Container), Portable	set	0	0	0	0	-	1	0	0	1	700.00	0	0	0	0	-	0	0	0	0	-	1	700.00	700.00																				
123	N/A	Trapal	roll	0	0	1	1	3,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	3,000.00	3,000.00																				
124	N/A	Trustfund Checks	pad	0	0	0	0	-	0	0	15	15	12,000.00	0	0	0	0	-	0	0	0	0	-	15	800.00	12,000.00																				
125	N/A	V-BELT, size 76	piece	0	0	3	3	3,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	1,000.00	3,000.00																				
126	N/A	WALL CLOCK, Heavy Duty, 12"	piece	77	3	2	82	61,500.00	2	0	0	2	1,500.00	0	0	0	0	-	0	0	0	0	-	84	750.00	63,000.00																				
127	N/A	Webcam with microphone, 720P.	piece	1	0	0	1	2,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	2,000.00	2,000.00																				
128	N/A	Welding Rod	kilo	0	5	0	5	475.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	5	95.00	475.00																				
129	N/A	welding rod	piece	0	0	1	1	500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	500.00	500.00																				
130	N/A	White Board 2x3	foot	1	0	0	1	1,700.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,700.00	1,700.00																				
131	N/A	wooden door	set	0	1	0	1	4,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	4,500.00	4,500.00																				
A. TOTAL																																														5,261,261.90
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																																														526,126.19
C. GRAND TOTAL (A + B)																																														5,787,388.09
D. APPROVED BUDGET BY THE AGENCY HEAD																																														-
G. MONTHLY CASH REQUIREMENTS																																														-
G.1 Available at Procurement Service Stores																																														2,222,464.00
G.2 Other Items not available at PS but regularly purchased from other sources																																														3,038,797.90
TOTAL MONTHLY CASH REQUIREMENTS																																														5,261,261.90


*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared: 
ZANDRA A. DURANTE
 Head, BAC Secretariat

Noted and Certified Funds Available / Certified Appropriate Funds Available:

WILFREDO M. BARNIDO, Jr., CPA, MBA
 BAC Chairperson/Budget Officer

Approved: 
MARY JOCELYN VILLEJO-BATTUNG, Ph.D.
 SUC/President II

Date Prepared: 12/15/2020