


34	N/A	MURIATIC	piece	1	0	0	1	160.00	4	0	0	4	640.00	0	0	0	0	-	0	0	0	0	-	5	160.00	800.00																				
35	N/A	Office Table with Chair	set	6	0	0	6	40,800.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	6	6,800.00	40,800.00																				
36	N/A	Oven Dryer	unit	1	0	0	1	15,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	-	15,000.00																				
37	N/A	Pail 20 liters	piece	50	0	0	50	9,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	50	190.00	9,500.00																				
38	N/A	Pesticide Termite 1 Ltr.	bottle	3	0	0	3	5,400.00	0	0	0	0	-	2	0	0	2	3,600.00	0	0	0	0	-	5	1,800.00	9,000.00																				
39	N/A	Plaque	piece	5	0	0	5	5,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	5	1,000.00	5,000.00																				
40	N/A	Portable Incubator	unit	0	0	0	0	-	0	2	0	2	20,000.00	0	0	0	0	-	0	0	0	0	-	2	10,000.00	20,000.00																				
41	N/A	Riveter Medium Duty	piece	1	0	0	1	800.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	800.00	800.00																				
42	N/A	Scoop/ Dipper	piece	50	0	0	50	2,100.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	50	42.00	2,100.00																				
43	N/A	Soil Auger (68cc 2 strock)	unit	0	0	0	0	-	0	2	0	2	24,000.00	0	0	0	0	-	0	0	0	0	-	2	12,000.00	24,000.00																				
44	N/A	Soil Siever (Stainless steel mesh sieve set)	set	0	0	0	0	-	0	2	0	2	29,000.00	0	0	0	0	-	0	0	0	0	-	2	14,500.00	29,000.00																				
45	N/A	Soil test kit (luster leaf/880 electronic 4 way)	piece	10	0	0	10	80,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	10	8,000.00	80,000.00																				
46	N/A	STICK GLUE	piece	15	0	0	15	150.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	15	10.00	150.00																				
47	N/A	Syringe 10ml (plastic)	piece	0	0	0	0	-	0	10	0	10	10,000.00	0	0	0	0	-	0	0	0	0	-	10	1,000.00	10,000.00																				
48	N/A	Syringe 20 ml (stainless)	piece	0	0	0	0	-	0	10	0	10	20,000.00	0	0	0	0	-	0	0	0	0	-	10	2,000.00	20,000.00																				
49	N/A	tarpaulin stand (2.5x6)	piece	0	0	0	0	-	0	10	0	10	25,000.00	0	0	0	0	-	0	0	0	0	-	10	-	25,000.00																				
50	N/A	Toilet Brush Bowl Nylon	piece	20	20	0	40	2,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	40	50.00	2,000.00																				
51	N/A	TOILET CLEANER	piece	2	0	0	2	86.52	20	2	0	22	951.72	0	0	0	0	-	0	0	0	0	-	24	43.26	1,038.24																				
52	N/A	Toilet Rubber Pump	piece	20	0	0	20	1,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	20	50.00	1,000.00																				
A. TOTAL																																														5,710,938.28
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																																														571,093.83
C. GRAND TOTAL (A + B)																																														6,282,032.11
D. APPROVED BUDGET BY THE AGENCY HEAD																																														-
G. MONTHLY CASH REQUIREMENTS																																														-
G.1 Available at Procurement Service Stores																																														1,899,129.36
G.2 Other Items not available at PS but regularly purchased from other sources																																														3,811,808.92
TOTAL MONTHLY CASH REQUIREMENTS																																														5,710,938.28

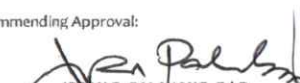
*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared:

ZANDRA A. QUIRANTE
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

WILFREDO M. BARNIDO, Jr., CPA, MBA
Budget Officer

Recommending Approval:

JOHAN B. PALAHANG, Ed.D.
Chairman, Bids and Awards Committee

Approved:

MARY JOCELYN V. BATTUNG, Ph.D.
President