



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

J.H. CERILLES STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>The JH Cerilles State College (JHCSC) shall develop competent and skilled professionals who can promote quality of life for the people in Zamboanga del Sur and the region.</p>	Higher Education Services	Php78.000	Total number of graduates in mandated and priority programs:				
			a) Technical/Vocational	52 graduates	125 graduates	10 graduates	8%
			b) Pre-baccalaureate	518 graduates	800 graduates	582 graduates	73%
			c) Baccalaureate	1,192 graduates	1,147 graduates	1,295 graduates	113%
			d) Masters	28 graduates	37 graduates	14 graduates	38%
			Percentage of graduates that are in priority courses:				
			a) Education	35% 634 out of 1,790 graduates	24.89% graduates	53% 684 out of 1,295 graduates	212%
			b) Agriculture	2% 41 out of 1,790 graduates	3% graduates	5.48% 71 out of 1,295 graduates	183%
			c) Medical and Allied Medical Fields	3% 51 out of 1,790 graduates	72% graduates	2.39% 31 out of 1,295 graduates	3%
			Average percentage passing in licensure exams by SUC graduates/ national average percentage passing rate in board programs covered by SUC				
	a) Education	82% 27% SUC graduates out of 33% national average percentage	50%	64.40% 37.50% SUC graduates out of 58.23% national average percentage	129%		
	b) Agriculture	67% 24% SUC graduates out of 36% national average percentage	30%	28% 10% SUC graduates out of 36% national average percentage	93%		
	c) Medical and Allied Medical Fields	94% 48% SUC graduates out of 51% national average percentage	50%	132% 100% SUC graduates out of 76% national average percentage	263%		
	Percentage of programs accredited	0% 0 out of 9 programs accredited	25%	56% 5 out of 9 programs accredited	222%		
	Percentage of graduates who finished their academic programs according to the prescribed timeframe	92% 1,192 out of 1,289 graduates	60%	42% graduates	70%		
	Research Services	Php1.640	Number of research studies completed in the last 3 years	16 research studies	6 research studies	7 research studies	117%
		Percentage of research studies completed in the last 3 years	44% 16 out of 36 research studies	54% research studies	86% 6 out of 7 research studies	159%	
		Percentage of outputs presented in local fora	22% 4 out of 18 outputs	50% outputs	0% 0 out of 7 outputs	0%	



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			Percentage of outputs presented in national fora	200% 8 out of 4 outputs	10% outputs	14% 1 out of 7 outputs	143%	
			Percentage of outputs presented in international fora	18% 2 out of 11 outputs	30% outputs	43% 3 out of 7 outputs	143%	
			Percentage of research projects completed within the original project timeframe	100% 36 out of 36 research projects	85% research projects	86% 6 out of 7 research projects	101%	
	Extension Services	Php1.355	Number of persons trained weighted by length of training	1,361 persons	600 persons	977 persons	163%	
			Number of persons trained provided with technical advice	1,361 persons	500 persons	781 persons	156%	
			Percentage of trainees who rate training course as good or better	92% 493 out of 534 trainees	75% trainees	83% 650 out of 781 trainees	111%	
			Percentage of clients who rate advisory services as good or better	92% 493 out of 534 clients	60% clients	94% 734 out of 781 clients	157%	
			Percentage of requests for training responded to within 3 days of request	100% 9 out of 9 requests	60% requests	0% requests	0%	
			Percentage of requests for technical advice responded to within 3 days	100% 9 out of 9 requests	60% requests	0% requests	0%	
			Percentage of person who received training or advisory services who rate timeliness of services delivery as good or better	92% 493 out of 534 persons	60% persons	83% 650 out of 781 persons	139%	
	STO and GASS							
	SUPPORT TO OPERATIONS	no budget in GAA	Posting of Agency Operations Manual		100% posted	100% posted	100%	
			Percentage of faculty and personnel enabled to pursue studies/training	92.32% faculty and personnel	60% faculty and personnel	66% 634 out of 960 faculty and personnel	110%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24.414	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	97%	91%	60% Php 38,335 out of Php 64,191	66%	
			Disbursements BUR Ratio of total disbursement to total obligations.	82%	91%	74% Php 28,449 out of Php 38,335	81%	



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)