



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

J.H. CERILLES STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Higher Education Services	Php85.098	Total number of graduates	2,268 graduates	1,912 graduates	0 graduates	0%	
		Percentage of total graduates in mandated/priority program	61% 1,376 out of 2,268 graduates	38% graduates	0% graduates	0%	
		Average percentage passing in licensure exams by SUC	82% 26.32% SUC graduates out of 32.17% national average	47%	0%	0%	
		Percentage of programs accredited	38% 9 out of 24 programs accredited	27% programs accredited	0% programs accredited	0%	
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	55% 2,268 out of 4,137 graduates	43% graduates	0% graduates	0%	
Research Services	Php1.088	Number of research studies completed		6 research studies	0 research studies	0%	
		Percentage of research studies completed in the last 3 years	100% 29 out of 29 research studies	56% research studies	0% research studies	0%	
		Percentage of outputs presented in local, regional, national, and international fora	28% 8 out of 29 outputs	29% outputs	0% outputs	0%	
		Percentage of research projects completed within the original project timeframe	93% 27 out of 29 research projects	87% research projects	0% research projects	0%	
Technical Advisory Extension Services	Php0.593	Number of persons trained weighted by length of training	807 persons	625 persons	0 persons	0%	
		Number of persons trained provided with technical advice	527 persons	525 persons	0 persons	0%	
		Percentage of trainees who rate training course as good or better	92% 487 out of 527 trainees	77% trainees	0% trainees	0%	
		Percentage of clients who rate advisory services as good or better	92% 487 out of 527 clients	62% clients	0% clients	0%	
		Percentage of requests for training responded to within 3 days of request	100% 13 requests	62% requests	0% requests	0%	
		Percentage of request for technical advice responded to within 3 days	100% 13 requests	62% requests	0% requests	0%	
		Percentage of person who received training or advisory services who rate timeliness of services delivery as good or better	92% 974 out of 1054 persons	62% persons	0% persons	0%	
STO and GASS							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%	
		Indicator identified by Head of the Agency	0%	0%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php38.883	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	80% Php140,934,000 Php176,835,000	100%	99.51% Php70,352,000 Php70,698,000	99.51%	
		Disbursements BUR Ratio of total disbursement to total obligations.	57% Php32,190,000 Php56,194,000	100%	56% Php39,678,000 Php70,352,000	56%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)
 Note: JHCSC did not submit Forms A and A-1 for FY 2017 PBB.