



J.H. CERILLES STATE COLLEGE

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| OUTPUTS | DEPARTMENT BUDGET FY 2014 (in million) | OVERALL RESULTS ASSESSMENT | | | | |
|--|--|---|--|--|--|--------|
| | | SERVICE/ PRODUCT RESULTS | | | | |
| | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT | RATING |
| MAJOR FINAL OUTPUTS | | | | | | |
| Higher Education Services | Php63,817,000.00 | Total number of graduates in mandated and priority programs: | | | | |
| | | a) Technical/Vocational | 552 | 125 | 52 | 42% |
| | | b) Pre-baccalaureate | | 800 | 518 | 65% |
| | | c) Baccalaureate | | 1,147 | 1,192 | 104% |
| | | d) Masters | | 37 | 28 | 76% |
| | | Percentage of graduates that are in priority courses: | | | | |
| | | a) Education | | 25% | 35% 634 out of 1,790 | 142% |
| | | b) Agriculture | | 3% | 2% 41 out of 1,790 | 76% |
| | | c) Medical and Allied Medical Fields | | 72% | 3% 51 out of 1,790 | 4% |
| | | Average percentage passing in licensure exams by SUC graduates/ national average percentage passing rate in board programs covered by SUC | | | | |
| | | a) Education | 74% | 50% | 81% 27 out of 33 | 162% |
| | | b) Agriculture | 27% SUC graduates out of 37% national average percentage | 30% | 67% 24 out of 36 | 223% |
| | | c) Medical and Allied Medical Fields | | 38% | 95% 48 out of 51 | 250% |
| | | Percentage of programs accredited | | 13% programs accredited | 0% 0 out of 9 programs accredited | 0% |
| Percentage of graduates who finished their academic programs according to the prescribed timeframe | 71% 465 out of 655 graduates | 60% graduates | 92% 1,192 out of 1,289 graduates | 153% | | |
| Research Services | Php1,640,000.00 | Number of research studies completed in the last 3 years | 27 research studies | 6 research studies | 16 research studies | 267% |
| | | Percentage of research studies completed in the last 3 years | | 54% research studies | 44% 16 out of 36 research studies | 81% |
| | | Percentage of outputs presented in local for a | | 50% outputs presented | 22% 4 out of 18 outputs presented | 44% |
| | | Percentage of outputs presented in regional for a | | 10% outputs presented | 56% 2 out of 4 outputs presented | 560% |
| | | Percentage of outputs presented in national for a | | 10% outputs presented | 222% 8 out of 4 outputs presented | 2220% |
| | | Percentage of outputs presented in international for a | | 30% outputs presented | 19% 2 out of 11 outputs presented | 63% |
| | | Percentage of research projects conducted or completed on schedule | 100% 10 out of 10 research projects | 100% 13 out of 13 research projects | 100% 36 out of 36 research projects | 100% |
| Extension Services | Php1,355,000.00 | Number of person trained weighted by length of training | 1,086 person trained | 600 person trained | 1,361 person trained | 227% |
| | | Number of persons trained provided with technical advice | 400 person trained | 500 person trained | 1,361 person trained | 272% |
| | | Percentage of trainees who rate training course as good or better | 37% 205 out of 250 trainees | 75% trainees | 92% 493 out of 534 trainees | 123% |
| | | Percentage of clients who rate advisory services as good or better | 28% 110 out of 400 clients | 60% clients | 92% 493 out of 534 clients | 153% |

The JH Cerilles State College (JHCSC) shall develop competent and skilled professionals who can promote quality of life for the people in Zamboanga del Sur and the region.



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| | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT | RATING |
| Extension Services | | Percentage of requests for training responded to within 3 days of request | 30% 165 out of 550 training responded | 60% training responded | 100% 9 out of 9 training responded | 167% |
| | | Percentage of requests for technical advice responded to within 3 days | 30% 120 out out 400 | 60% technical advice | 100% 9 out of 9 technical | 167% |
| | | Percentage of person who received training or advisory services who rate timeliness of services delivery as good or better | 92% 60 out of 65 technical advice | 60% technical advice | 92% 493 out of 534 technical advice | 153% |
| STO and GASS | | | | | | |
| SUPPORT TO OPERATIONS | | Development awareness on ISO 9001:2008 OMS/GOMS Percentage of management and employees oriented | | 100% | 100% | 100% |
| | | Percentage of faculty and personnel enabled to pursue studies/training | 96% 27 out of 28 faculty and personnel | 95% 19 out of 20 faculty and personnel | 100% 19 out of 19 faculty and personnel | 105% |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php25,681,000.00 | Budget Utilization Rate | | | | |
| | | Obligations BUR Ratio of total obligations to total release. | | 91% | 97% | 107% |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | | 91% | 82% | 90% |
| | | Submission to COA | | | | |
| | | Financial Statements for FY 2013 (per PD 1445) | 100% | 100% | 100% | 100% |
| Report on ageing of Cash Advances (cut-off date November 15, 2014) | 100% | 100% | 100% | 100% | | |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)