

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 March 2016

Department : 08 - State Universities and Colleges
 Agency : 084 - J.H. Cerilles State College
 Operating Unit : 0000000 - null
 Organization Code (UACS) : 80840000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

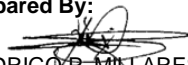
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 31 March 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Higher Education Services	301000000												
PI 1. Total Number of Graduates	301010000		1,900			1,900							Accomplished above target
PI 2. Percentage of total graduates that are in mandated and priority courses	301020000		36%			36%							Accomplished above target
PI 3. Average percentage passing in licensure exams by SUC graduates in mandated priority programss over national average % in board programs covered by SUC	301030000	45%	45%		45%	45%	83.90%				83.9%	-38.900%	Accomplished above target
PI 4. Percentage of programs accredited	301040000		25%			25%							Accomplished above target
PI 5. Percentage of graduates who finish academic program according to the prescribed timeframe	301050000		60%			60%							Accomplished above target
MFO 2 - Research Services	302000000												
PI 1. Number of research studies completed	302010000				6	6							On - going
PI 2. Percentage of research studies completed in the last 3 years	302020000				54%	54%							On - going
PI 3. Percentage of research outputs presented in local, regional, national and international fora	302030000				27%	27%							On - going
PI 4. Percentage of research projects conducted or on schedule	302040000				85%	85%							On - going
MFO 3 - Extension Services	303000000												
PI 1. Number of persons trained weighted by the length of training	303010000	150	150	150	150	600	402				402	-252	Accomplished above target

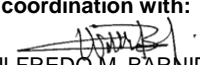
QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 March 2016


Department : 08 - State Universities and Colleges
 Agency : 084 - J.H. Cerilles State College
 Operating Unit : 0000000 - null
 Organization Code (UACS) : 80840000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 31 March 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
PI 2. Number of persons provided with technical advice	303020000	125	125	125	125	500	402				402	-277	Accomplished above target
PI 3. Percentage of trainees who rate the training course as good or better	303030000	75%	75%	75%	75%	75%	91.98%				91.98%	-16.98%	Accomplished above target
PI 4. Percentage of clients who rate advisory services as good or better	303040000	60%	60%	60%	60%	60%	91.98%				91.98%	-31.98%	Accomplished above target
PI 5. Percentage of request for training responded to within 3 days of request	303050000	60%	60%	60%	60%	60%	100%				100%	-40.00%	Accomplished above target
PI 6. Percentage of request for technical advice responded to within three days	303060000	60%	60%	60%	60%	60%	100%				100%	-40.00%	Accomplished above target
PI 7. Percentage of person who received training or advisory services who rate timeliness of services delivery as good or better	303070000	60%	60%	60%	60%	60%	91.98%				91.98%	-31.98%	Accomplished above target

Prepared By: 
 RODRIGO P. MILLARES, JR.
 Planning Officer
 Date:

In coordination with: 
 WILFREDO M. BARNIDO, JR.
 Budget Officer
 Date:

Approved by: 
 EDGARDO H. ROSALES, Ed.D.
 Agency Head
 Date: