

**ANNUAL PROCUREMENT PLAN FOR 2015 (MDS)
For Common-Use Supplies and Equipment**

Department/Bureau/Office **JH. CERILLES STATE COLLEGE -MAIN CAMPUS**
 Region: IX
 Address: MATI, San Miguel, Zamboanga del Sur

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Item & Specifications	Unit of Measure	Quantity Requirement												Total	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
A. AVAILABLE AT PROCUREMENT SERVICE STORES															
COMMON ELECTRICAL SUPPLIES															
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet				17				6	6				29	627.52
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet				10				7	7				24	389.23
11. FUSE, 30 amperes	piece				10									10	131.50
12. FUSE, 60 amperes	piece				10									10	296.00
14. TAPE, electrical	roll				3					1				4	77.76
COMMON COMPUTER SUPPLIES/CONSUMABLES														0	
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				1					1				2	1,174.66
14. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece							3						3	70.09
15. FLASH DRIVE, 16GB	piece							12	8					20	8,463.00
16. FLASH DRIVE, 8GB, imation	piece							35	10	7				52	15,247.05
42. MOUSE, optical, USB conection type	piece				22				1	2				25	3,815.26
59. TONER CARTRIDGE, HP Q2610A	cart				3									3	9,230.85
COMMON OFFICE SUPPLIES															
2. AIR FRESHENER, 280mL/can	can					54			18			42		114	10,060.67
3. ALCOHOL, 70%, ethyl	bottle				103			101	18			85		307	12,049.75
7. CARBON FILM, polyehtylene, 216mm x 330mm, 100s/box	box				7							4		11	3,157.70
8. CARTOLINA, assorted color, 20s/bundle Advance Brand	pack					2		12	3			16		33	2,573.98
9. CARTOLINA, white, 20s/pack	pack				12							2		14	771.98
10. CHALK, molded white Enamel 100 pcs/box HI Brand	box				45				3			43		91	2,542.46
11. CLIP, bulldog (73mm) All metal brand	piece				32				6			27		65	600.60
12. CLIP, backfold, 25mm, 12s/box	box				3		15	22	8			35		83	1,456.65
13. CLIP, backfold, 50mm, 12s/box	box				24				3			12		39	1,828.50
14 CLIP, backfold, 19mm, 12s/box	box					10			6			10		26	206.36
15. CLIP, backfold, 32mm, 12s/box	box							15	4			8		27	487.62
18. COLUMNAR PAD, 16 cols, 50 gsm min. veco brand	pad				1							2		3	139.19
19. COLUMNAR PAD, 18 cols, 50 gsm min. veco brand	pad							9	7					16	975.24

20. COLUMNAR NOTEBOOK, 12 cols	piece				9								9	197.10
21. CORRECTION Tape, disposable, useable of 6 mtrs., acura brand	bottle							106	18			58	182	2,426.97
22. DATA FILE BOX, (5"x9"x15-3/4")	box				45				3			14	62	4,616.34
23. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece				5			6	4				15	1,256.28
24. ENVELOPE, documentary legL (10"x15"), 500s/box	box				1			15	1			4	20	8,922.90
25. ENVELOPE, expanding, kraft, legal size, 100s/box	box							15	2			6	23	15,279.71
26. ENVELOPE, mailing white, 500s/box	box							12				3	15	2,308.95
27. ENVELOPE, mailing white with window, 500s	box							3					3	647.96
29. ENVELOPE, expanding, plastic, legal size	piece							56				7	63	2,417.78
30. ENVELOPE, documentary, A4, 500s/box	box							1					1	446.15
31. ERASER, blackboard/whiteboard	piece							39	9			26	74	808.08
32. ERASER, rubber	piece							37	3			13	53	128.00
33. FILE ORGANIZER, expanding, legal, plastic, pointer brand	piece							52	1			4	57	4,569.55
34. FOLDER, pressboard, plain, legal, 100s/box	pack				5			11				8	24	23,649.60
35. FOLDER, tagboard, legal size, 100s/box	pack							22	2			10	34	10,281.60
36. FOLDER, tagboard, A4 size, 100s/box	pack							6				3	9	2,426.29
37. FOLDER, morocco/fancy, legal size, 50s/pack	pack				3			7				3	13	3,958.50
38. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle				2							1	3	730.94
39. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack											1	1	218.45
40. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack							2				1	3	668.12
41. GLUE, all purpose, 200 grams min.	jar							58	3			40	101	5,339.62
42. ILLUSTRATION BOARD, (30"x40"),3 ply	piece							11	1			6	18	776.79
43. INDEX CARD,3"x 5",ruled both sides, 500s/pack	pack				1				16				17	887.33
44. INDEX CARD, 5" x 8",ruled both side, 500s/pack	pack											5	5	738.94
47. INDEX TAB, self-adhesive, 5 sets/box	box							47				30	77	4,426.54
48. LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube							8	1			8	17	137.45
50. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece				20			7	1				28	1,154.66
51. MAGAZINE FILE BOX, medium 110mm x 200mm x 240mm, with open end stanley b	piece								1				1	40.27
52. MAP PIN, round head, 100s/box	box				16	0		15	5			9	45	2,034.51
53. MARKER, fluorescent, 3 colors/set	set				10	0	0	40	7			40	97	3,632.65
54. MARKING PEN, whiteboard, black	piece							42	4			41	87	1,137.31
55. MARKING PEN, whiteboard, blue	piece				30	0			1			31	62	791.82
56. MARKING PEN, whiteboard, red	piece				8	0	0					7	15	191.11
57. MARKER, permanent, black	piece				25			66	12			42	145	2,254.10
58. MARKER, permanent, blue	piece							46	3			31	80	1,075.20
59. MARKER, permanent, red	piece				25			25				16	66	980.24
60. MARKING PEN, for transparency	set							3				3	6	530.71
61. NOTE BOOK, stenographer's, 40 leaves	piece				20				2			15	37	390.15
62. NOTE PAD, (3"x3"), 100 sheets/pad	pad							18	4			8	30	1,266.30
63. NOTE PAD, (3"x4"), 100 sheets/pad	pad							24					24	1,432.62
64. NOTE PAD, (2"x2"), 400 sheets/pad	pad							8				1	9	1,117.94
69. NOTE PAD, (2"x3"), 100 sheets/pad	pad							10					10	356.48
66. OIL, for general purpose, 120 mL	bottle				6							2	8	314.69
68. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream											3	3	271.85
70. PAPER, mimeo,WhiteWove, 210mm x 297mm (A4)	ream				15								15	1,294.50

76. PAPER,multicopy, 210mm x 297mm(A4), 80gsm-24	ream				9			178	78			150		415	51,771.25
77. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream							1	4					5	488.78
78.PAPER FASTENER, for paper, metal, 50 sets/box	box				39							11		50	3,487.95
79.. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box							37	16			18		71	1,062.34
80. PAPER CLIP, gem type, 32mm, 100s/box	box							40	13			24		77	578.08
81. PENCIL, lead, w/eraser, one(1) dozen per box	box				34				13			19		66	1,439.89
82. PENCIL, mechanical, for 0.5mm lead	piece				3							1		4	97.61
83. PUSH PIN, flat head type, assorted colors, 100s/box	box							25	3			15		43	907.52
84. RECORD BOOK, 300 pages, smyth sewn	book											26		26	1,557.47
85. RECORD BOOK, 500 pages, smyth sewn	book							53	8			17		78	5,286.43
86. RIBBON, nylon, manual typewriter	spool				5			30	7					42	3,637.83
89. RING BINDER, (1/2"x44"), plastic	piece							5						5	29.40
90. RING BINDER, (3/4"x44"), plastic	piece							8						8	100.80
91. RING BINDER, (1" x 44"), plastic	bundle							8	5					13	1,636.64
92. RING BINDER, (2" x 44"), plastic	piece							18	15					33	949.41
93. RUBBER BAND, #18, 445gms. ,M.O Brand	box							13	3					16	1,872.36
94. RULER, plastic, 300mm	piece							23						23	53.13
95. RULER, plastic, 450mm	piece							13	2			4		19	394.01
96. SIGN PEN, 0.5 Pentel brand black	piece								150	49		100		299	15,352.16
97. SIGN PEN, 0.5 Pentel brand blue	piece							37	31			27		95	4,877.78
98. SIGN PEN, 0.5 Pentel brand red	piece				48	6			18			36		108	5,413.23
99. STAMP PAD INK, violet, 50mL	bottle							15	2			1		18	455.49
100. STAMP PAD, felt pad, min 60mm x 100mm	piece							13				1		14	386.61
101. STAPLE WIRE, standard, #35	box					60			18			33		111	2,538.43
102. TAPE, adding machine, GSP bond	roll				2				1					3	25.52
103. TAPE, masking, 24mm, 50 meters length	roll							21	5			11		37	2,169.77
104. TAPE, masking, 48mm, 50 meters length	roll							21	7			16		44	5,010.39
105. TAPE, transparent, 24mm, 50 meters	roll							40	8			14		62	1,191.33
106. TAPE, transparent, 48mm, 50 meters	roll							39	11			20		70	2,576.18
107. TAPE, packaging, 48mm, 50 meters length	roll							23	6			5		34	1,251.29
116. TIME CARD, for Seiko, 3-3/8" x 7-1/4", 100pcs/pack	bundle							1	1					2	183.96
110. TOILET TISSUE, 12 rolls/pack	pack							42	13			25		80	6,686.40
111. TWINE, plastic, one kilo per roll	roll				3	5			3			3		14	756.74
112. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll							3						3	493.00
COMMON OFFICE DEVICES														0	
1. BLADE, heavy duty cutter(L500), 10 pcs./pack	pack							3				1		4	36.75
2. CUTTER, heavy duty	piece				10			22	1					33	790.35
3. PUNCHER, heavy duty	piece							23	1			3		27	3,104.33
4. SCISSORS, symmetrical, 158mm min. Stailess steel, Tiger Brand	pair				35							7		42	692.42
5. SHARPENER, single cutterhead	piece							9				1		10	1,954.58
6. STAMPING DATER, self-inking stamp	piece							10						10	5,288.85
7. STAPLER, heavy duty, standard	piece							25				4		29	3,485.00
8. STAPLE REMOVER, twin jaws	piece							19				2		21	405.72
9. TAPE DISPENSER, heavy duty, for 24mm(1")	piece				20									20	1,005.00

10. WASTE BASKET, plastic	piece					10		13	1			2		26	839.80
11. Megaphone, portable sound system, all ABS resin body, 300ml,200mm horn dia.	unit							2						2	5,495.81
12. Laser Pointer, pen type, metal for presentation, green and red color uses sky brand	piece							5						5	3,040.54
COMMON JANITORIAL SUPPLIES														0	
1. BATHROOM SOAP, 70gms.	piece								11		28		23	62	1,461.50
2. BROOM, soft (tambo)	piece				33				10				8	51	5,683.05
3. BROOM, STICK (tingting)	piece								8		42		16	66	1,746.36
4. CLEANSER, (scouring)powder, 350gms. Zim brand	canister								10		33		21	64	1,180.03
5. DETERGENT POWDER, all purpose, 500gms.	pouch				40				14				26	80	2,114.60
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar					21			8		21		16	66	3,659.67
7. DISINFECTANT SPRAY, 400 grams net content	can								11				15	26	5,387.66
8. DUST PAN, plastic w.handle,large, HITOP brand	piece				23				6				2	31	1,199.48
9. FLOOR WAX, paste, natural, 2kgs.	can				12								6	18	4,930.02
10. FLOOR WAX, paste, red, 2kgs.	can								4		13		7	24	5,794.74
11. FLOOR WAX, liquid type, 3.75L	gall										3		1	4	1,638.42
12. FURNITURE CLEANER, 300ml/can min	can				8	17			2		17		9	53	5,290.33
13. INSECTICIDE, 600mL (420g) /can	can								7		21		7	35	4,547.81
14. MOPHANDLE, screw type, smooth handle 1.5mtrs.HD	piece					11			1				2	14	1,919.81
15. MOPHEAD, 100% rayon, 400g	piece				12								2	14	1,455.56
16. RAG, COTTON, (7") in diameter	kilo				9				3				1	13	578.16
17. SCOURING PAD, economy size	pack				9				1				3	13	1,846.02
18. TOILET BOWL & URINAL CLEANER, 900ml	bottle								8		29		15	52	2,391.48
19. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	box				36				15				26	77	2,059.22
20. TRASHBAG, plastic, black, (XL)	roll				5	7			2				4	18	2,782.52
21. Mop Bucket, Heavy Duty, Hard Plastic, L 370mm w-475mm, h245mm 30 ltrs capacit	unit				1									1	1,971.00
LEGAL SIZE PAPER														0	
5. PAPER, multicopy, legal, for laser printing	ream					97	1	85	283				202	668	102,042.52
COMMON OFFICE EQUIPMENT															
1. AIRPOT, 4.0 liters, w/ dispenser	unit								1					1	1,379.70
6.. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display AC power source, Canon	unit				2				3					5	10,546.03
7. CALCULATOR, desktop, mini-printer type,12 digits, canon brand AC/DC power source, with ink roller & adaptor	unit								2					2	2,058.11
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case	unit				2									2	871.70
9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source	unit				3				4					7	1,144.02
12. ELECTRIC FAN, orbit type	unit								3					3	3,949.47
13. ELECTRIC FAN, with stand	unit				1				1					2	2,015.87
14. ELECTRIC FAN, wall type	unit								2					2	2,065.04
15. INDUSTRIAL FAN, 18" metal blade	unit								1					1	1,134.84
28. RADIO CASSETTE RECORDER, with AM/ FM Radio	unit								1					1	1,736.28
														0	-

30. UNINTERRUPTIBLE POWER SUPPLY(UPS)	unit							10		1				11	23,543.52	
line interactive topology,with sealed maintenance														0	-	
free batteries, 520VA-600VA														0	-	
OTHER CONSUMABLES																
53. INK CARTRIDGE, HP CN692AA(HP 704), black	cart	61						28	28					117	44,314.88	
54. INK CARTRIDGE, HP CN693AA (HP704), tricolor	cart	37						12	19					68	24,774.46	
Office Equipment and Accessories																
0																
Cork Board {3ft.x4ft.)	unit									1				1	682.50	
Cup & Saucer	doz.									1				1	693.00	
Spoon	doz.									1				1	189.00	
A. AVAILABLE AT PROCUREMENT SERVICE STORES																
HANDBOOK ON PUBLIC BIDDING DOCUMENTS,																
0																
a. Procurement of Goods & Services, 110-115 pages	piece													1	1	33.85
b. Procurement of Civil Works, 139-149 pages	piece													1	1	39.53
c. Procurement of Consulting Services, 139-149 pages	piece													1	1	23.48
d. Sample Forms, 8-1/4" x 11-3/4", 328 pages	piece													0	-	
HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6" x 9", 70 pages	piece													1	1	14.20
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
0																
Office Supplies																
0																
Assorted Cartolina	pcs.	20													195.00	
Accountable Form	lump.	1												1	50,032.50	
Ballpen black	pcs.	354													3,540.00	
Ballpen Black	pcs.							42	92					134	1,125.60	
Ballpen Black 48/bxs	bx.	7												7	2,625.00	
Ballpen Blue	pcs.	37	3	4				13	44					101	852.80	
Ballpen Blue 48/bxs	bx.	1												1	375.00	
Ballpen RED	pcs.	91							56					147	1,243.90	
Bond Paper A4	rm.	1													210.00	
Bond Paper A4	rms.	2													490.00	
Bond Paper Long S-20	rms.				179				20						43,968.84	
Bond Paper Short S-20	rms.				75				43						26,809.21	
Book Paper Short	rms.	193													40,530.00	
Book Paper Long	rms	3													1,260.00	
Book Paper Long	rms	91													20,020.00	
Calculator Casio 8 diget none scientific	pc.				1										450.00	
Class Record	pcs.	52							47					99	4,552.80	
Columnar Notebook 3 column	pcs.	40												40	1,520.00	
Correction Pen	piece	1						2	3					6	615.50	
Data file Box w/ cover 5x9x15	piece	48												48	14,160.00	
Data Filer (3 layer)	piece	1												1	650.00	
Expanded Envelope Plastic Short w/ holder	PCS.	205													16,297.50	
Finger Tip Moisture	pcs.	6							1					7	291.00	
Flah Drive 4gb					1										450.00	

Frame 8.5x13	piece	10												10	1,950.00
ID Holder	pcs.	205													3,382.50
Ink Colored Hp #678	btl.	5													3,250.00
Ink Hp #678 black	carts.	3													1,590.00
Ink Hp #678 colored	carts.	2													1,060.00
Ink Refill, Rubber Stamp	btls.	8													696.00
Linen Paper long	packs	1		1				1	1					4	195.00
Linen Paper long	packs	10													380.00
Linen Paper Short	packs	1		1				1	1					4	185.00
Manila Paper	pcs.	50													200.00
Masking Tpe #2"	rlls.	4													160.00
Metal Incline Destop file Sorter	piece	1												1	650.00
Note Pad						3									38.00
Notebook 30leaves	pcs.	205													2,972.50
Paper Double AA 8.5 X 11	rms.	10												10	2,650.00
Paper Fashener Plastic	bx.	8							3					11	565.70
Parchement Paper Long	rm.	1													1,200.00
Paste	pcs.	50													3,400.00
Pelt Paper Assorted Color	piece	1							1					2	27.00
Pentel Pen blue/black	bx.	20													840.00
Scoth Tape 1"	pcs.	10													115.00
Signpen #.7 black	piece	28		2				2	11					43	3,022.50
Signpen #.7 blue	piece	28		2				2	11					43	3,022.50
Signpen #.7 red	piece	5							5					10	652.50
Stationary Paper Long	packs	32		1	1			3	43					80	3,945.00
Stationary Paper Short	packs	19		1	3			5	21					49	2,230.00
Plastic Kit	pcs.	50													3,450.00
Text book														0	
1. Assorted Books	lump.												1	1	47,213.00
Cleaning Equipment and Supplies														0	
Armor all Cleaning Spray	piece	1						1	1					3	920.00
Bolo/Lampas	piece	4												4	1,580.00
Car Air Freshener	piece	2						2	2					6	1,026.00
Car Shampoo	piece	1						1	1					3	800.00
Door Mat	piece	13							3					16	2,081.75
Downy 1 ltr.	btls.	6												6	1,170.00
Farm Boots	piece	4												4	2,380.00
Feather Duster	pcs.	2												2	136.00
Floor Rag	piece	3						2	3					8	1,072.50
Glass Cleaner big	btls.	5							2					7	2,170.00
Rubber Magic Towel	piece	2						2	1					5	582.50
Toilet Bow Brush	piece	4		1				1						6	390.50
Turtle Wax	piece	1						1	1					3	950.00
Zonrox, 500ml.	btls.	16												16	1,200.00

Muriatic Acid	gln.	1													157.50
Paper Materials and Products															0
Board Paper Long (soft green, rose pink and Ivory)	pack	24	2	1					1	2				30	1,624.05
Paper Sticker long	pack	11		1					1	2				15	973.50
Photo Paper Short	pack	11								1				12	1,587.50
Colored Fancy Paper Assorted Color Legal										1					262.50
Electrical equipment and components and supplies															0
Electrical Wire #10	mtrs.	60								1				61	5,835.00
Extension Wire 10 mtrs. 3 gang outlet (universal)	piece	9												9	4,050.00
Micropone w/ 10 mtrs. Cord	piece	1												1	1,950.00
Socket	piece	6												6	270.00
T-Wrench	piece	2												2	150.00
Computer Supplies															0
Anti Virus	pcs.					1				1				2	5,700.00
Epson T6641 Black	btls.					41				9	27			77	35,173.00
Epson T6642 Cyan	btls.					17				7	9			33	15,091.00
Epson T6643 Magenta	btls.					17	6	3		7	9			42	19,078.00
Epson T6644 Yellow	btls.					18	4	3		7	12			44	20,052.50
External Hard Drive Disc	pcs					2								2	7,980.00
Ink Hp 678 Black	cart.					114	50							164	61,057.20
Ink Hp 678 Colored	cart.					20	10	4						34	12,920.00
Universal Ink Black 100 ml.	btls.					8					2			10	1,725.00
Computer Equipment and Accessories															0
ATX Board 3600rpm CPU Cooling Fan	unit					1								1	3,550.00
CISCO LINKSY E1200	pcs.					1								1	3,850.00
Cord for Laptop Acer/Asus	unit					1								1	350.00
Keyboard USB Type	unit					5				1				6	2,625.00
Mother Board	unit					1								1	3,550.00
*Other Categories															
2x3x10 coco lumber	pcs.					100				50				50	9,450.00
2x3x6 Gemilina lumber	pcs.									64					5,120.00
2x3x8 lumber	pcs.					12				52				52	7,644.00
2x4x10 coco Lumber	pcs.									6					420.00
2x4x14 coco Lumber	pcs.					10				4				4	1,352.40
2x4x8 coco lumber	pcs.					3				3				3	472.50
Advertising	pc.	1				1									251,492.00
Assorted Candies, chicheria	packs	15													1,170.00
Back Wrench	set			1										1	4,370.00
Baguio Green, Water base Paint	gals.								20	8				28	17,640.00
Ball Valve, 1/2"Ø	pcs.									2				2	840.00
Balloons	pcs.	100													2,700.00
Baloon Pump	pc.	1													295.00
Bath Towel	pcs.	10													3,950.00

Battery 11plates	pcs.		3											3	17,460.00
Big Bowl Plain White	piece	3												3	330.00
Bowl	pcs.							2						2	10,500.00
Certified true copy from the Original	pcs.	4													2,872.00
Cork Board {3ft.x4ft.)	unit	1												1	1,280.00
Corrugated Bars 10mm	pcs.				3			29						32	30,450.00
Corrugated Round Bar	pcs.							30						30	9,450.00
Cup & Saucer	doz.	2												2	750.00
Curtain Panel	piece	12												12	9,000.00
Dater Stamp for SAO Office	pc.	1													195.00
Drum NPG-32 Xerox Machine	unit	1													7,800.00
Enamel Paint White gloss	gal.							15	8					23	14,490.00
Fascia Board	pcs.							6						6	1,260.00
Faucet, 1/2	pcs.							4						4	1,680.00
Fixing Film for Xerox Machine	unit	1													6,200.00
Flash Door (Fabricated)	pcs.							1						1	4,620.00
Flat Wall Enamel White	gals.							15	8					23	14,490.00
Flat White Latex	gals.							8	29					37	23,310.00
Floor Drain Strainer	pcs.							2						2	84.00
Floor Tile #12"	pcs.							70						70	5,880.00
Form 1 - Commendation Form (pink)	stubs.	1													4,796.00
G. I Coupling, 1/2" xØ	pcs.							4						4	126.00
G. I Tee, 3/4"Ø	pcs.							2						2	189.00
G. I. Nipple, 1/2"Ø x 4"	pcs.							4						4	168.00
G. I. Nipple, 3/4"Ø x 4"	pcs.							4						4	336.00
G.I SHEET (Gauge 21ft.)	pcs.							50							15,000.00
Gasoline, Oil & Lubricant (generator, Service Vehicle, lawn Mower)	lump.	1			1			1		1				4	354,889.35
Gravel	cu.m.							13						13	11,602.50
Gun Tacker	pc.	1													395.00
Gun tacker Wire	box	1													98.00
Hollow Block 4thk	pcs.							1250						1250	17,062.50
Hydraulic Jack 5 tons	pcs.		2											2	5,040.00
Latex White gloss	gal.							8	29					37	23,310.00
Marine plywood 1/4	pcs.							40						40	23,730.00
Mirror L4ft.x W1ft.	piece	4												4	1,800.00
Mug Plain White	doz.	1												1	480.00
Nails #1	kls.							12						12	1,134.00
Nails #2	kls.							2							190.00
Nails #2 1/2	kls.							16						16	1,512.00
Nails #3	kls.							18						18	1,701.00
Nails #4	kls.							8						8	756.00
Nylon Rope 8mm	rlls.	2													3,500.00
Office Labels	pcs.	40													5,600.00
Open Wrench	set		1											1	2,242.50
OPW, 1/4"	pcs.							50						100	21,000.00

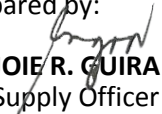
Other Supplies Engrave of Medals	pcs.	9													2,160.00
Paint Brush #4	pcs.						20	5					25		1,575.00
Paint Chocolate Brown Latex quick dry	gals.						5						5		3,150.00
Paint Roller Brush, #8	pcs.						15	10					25		3,937.50
Paint Thinner	gal.						5						5		1,312.50
Paint Tray	pcs.						10						10		840.00
Paper Bag	pcs.	10													550.00
PDX Wire #12-2	rl.	1													4,875.00
Plastic Kit	pcs.	50													3,450.00
Plate for Rice	piece	2											2		220.00
Plate, Plain White	doz.	2											2		1,990.00
Plyboard	pcs.						20								18,900.00
Pongee Cloth Green	mtrs.	5													175.00
Pongee Cloth Pink	mtrs.	5													175.00
Pongee Cloth Red	mtrs.	5													175.00
Pongee Cloth violet	mtrs.	5													175.00
Pongee Cloth Yellow	mtrs.	5													175.00
Portland Cement	bag								110					110	34,650.00
Pressure Roller						1									3,286.00
PVC Elbow, #2"Ø	pcs.						2						2		420.00
PVC Elbow, #3"Ø	pcs.						5						5		1,050.00
PVC Pipe #3"Ø	pcs.						4						4		2,940.00
PVC P-Trap, #2"Ø	pcs.						1						1		210.00
PVC Tee, #3"Ø	pcs.						3						3		630.00
PVC Tee, #3"Ø x 2"Ø	pc.						1						1		210.00
Repair & Maintenance Motor Vehicle and Others (3 School Service Vehicle)	lump.						1						1		172,910.03
Representation (Meals ,Snacks and Accommodation)	persons	1													753,559.00
Ribbon	rls.	2													970.00
Ribbon big for lei	mtrs.	3													120.00
Rubber Stamp for College/Board Sec. Office (Received)	pc.	1													252.00
Rubber Stamp for College/Board Sec. Office (Released)	pc.	1													252.00
Rubber Stamp for HRM Office (Received)	pc.	1													252.00
Rubber Stamp for HRM Office (Released)	pc.	1													252.00
Rubber Stamp for SAO Office (Name)	pc.	1													717.00
Rubber Stamp for SAO Office (Received)	pc.	1													252.00
Rubber Stamp for SAO Office (Released)	pc.	1													252.00
Sand	cu.m.								10					10	8,925.00
Smart Card	pcs.	2													700.00
Socket Wrench	set					1							1		2,415.00
Solvent S-Bue	pcs.								3					3	220.50
Spoon	doz.	2											2		220.00
Tab Plastic Big	pcs.	5													3,975.00
Tape Measure 10 mtrs.	pcs.								1					1	525.00
Teaspoon	doz.	2											2		190.00
Tie Wire	cls.								5					5	525.00

Tile Grout	cls.									3					3	315.00
Tile Moulding 2x3	pcs.									8					8	2,184.00
Tire 195/70 R14 (Serina)	pcs.		4												4	22,536.00
Tire 235/70 R15 (Delica)	pcs.		4												4	41,262.00
Tire 255/70 R15 (Pajero)	pcs.		8												8	83,517.60
Tire RIM (Alloy) R15 6 Holes	set		1												1	38,700.00
Tire Wrench	pcs.		2												2	1,080.00
Token for Speaker & Judges	pcs.	10														5,950.00
Toner NPC-32 Xerox Machine	units	2														8,400.00
Trash Bins (Heavy Duty)	piece	1													1	195.00
Tread Tape	roll									1					1	21.00
Umbrella Nails	cls.									2					2	252.00
UPVC Coupling	pcs.									10					10	315.00
UPVC Elbow	pcs.									10					10	315.00
UPVC Male Adoptor, ½ Ø	pcs.									5					5	157.50
UPVC Tee, ½"Ø	pcs.									5					5	157.50
Wall Clock	unit	6													6	3,300.00
Wall Tile 12 x 12	pcs.									200					200	16,800.00
Wheel Cover	pcs.		3												3	5,220.00

*****GRAND TOTAL:** **3,407,049.04**
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION **340,704.90**
APPROVED BUDGET: **3,747,753.95**

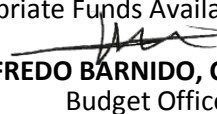
***Other categories that are not indicated herein ***Grand total for items under A and B**

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

JOIE R. GUIRA
Supply Officer

Certified Funds Available

CHRISME A. ORQUILLAS, CPA

Certified Appropriate Funds Available:

WILFREDO BARNIDO, CPA, MBA
Budget Officer

Approved:

EDGARDO H. ROSALES, Ed. D.
President

Date Prepared: